PRTPO

Regional Transportation Plan

for the

Peninsula Region

RTP Project List

Appendix A of the 2025-2030 RTIP

As Adopted by the Peninsula Regional Transportation Planning Organization

October 18, 2024

This section may be referred to as Appendix A of the Regional Transportation Improvement Program, or it may be referred to as the RTP Project List. Both are recognized by PRTPO as valid references.

Introduction

PRTPO maintains a Regional Transportation Improvement Program (RTIP) and a Regional Transportation Plan (RTP) for the Peninsula Region, as required by Washington state law codified in RCW 47.80.

As a part of its regional planning approach, PRTPO develops an RTP project list. This list features near-term investment priorities put forward by PRTPO members from their adopted Transportation Improvement Programs, Tribal Transportation Improvement Programs, or Capital Improvement Programs and Scheme of Harbor Improvements. These projects are identified by members as likely agency funding pursuits in the next year or two, and reflect the latest understanding of cost, revenue, and timing for project delivery.

Inclusion on PRTPO's RTP project list affords the public and other regional stakeholders an opportunity to review these planned projects within a regional context, before agencies pursue their individual funding efforts, and signals to funders that these are near-term funding needs for the Peninsula Region.

Planned projects cannot proceed without additional revenue. Sponsors of RTP projects intend to pursue grants and earmarks from a variety of sources for these projects, likely in the next funding cycle or two. If successful, the funding support they receive will make incremental progress on regional policy priorities while generating a range of benefits for the traveling public.

Projects Address Regionally Significant Concerns

Projects on this list address one or more regionally significant transportation concerns from the RTP:

- Make the transportation system safe for all system users
- Make the transportation system operate more efficiently
- Maintain a State of Good Repair
- Eliminate barriers to access
- Reduce growth in per capita vehicle miles traveled
- Support strong economies and economic opportunity
- Minimize transportation system impacts on the environment
- Maximize transportation-land use coordination

RTP projects may be on Highways of Statewide Significance, Highways of Regional Significance, or any part of the local or tribal transportation system, or on federal or state lands. They may include capital investments, operating investments, preservation programs, vehicle procurement, charging equipment, facilities, and planning activities, and can address any mode of travel in the region. Together, each of these projects contributes to the development of an integrated, multimodal regional transportation system.

Opportunity to Review Proposed Projects

Projects proposed for the RTP Project List come from the six-year Regional TIP (of PRTPO or PSRC), or from an adopted Tribal TIP or port Capital Improvement Program / Scheme of Harbor Improvements. Projects from any of those programs are subject to review and approval at the individual agency level.

To provide the public with another opportunity to view those same projects before they are adopted into the six-year Regional TIP each year, PRTPO conducts a round of public review that provides a regional look at the six-year list of projects put forward by its members in Clallam, Jefferson, or Mason Counties. This review includes the draft RTP Project List, which constitutes Appendix A of the RTIP.

The RTP Project List in Appendix A is a subset of projects from the RTIP, from Tribal TIPs, or from port district Capital Improvement Programs / Schemes of Harbor Improvements. This gives the public an opportunity to review and comment on all the projects in PRTPO's six-year RTIP, and to recognize which ones have been singled out on the RTP Project List by members as likely funding pursuits in the next year or two. This regional review includes PRTPO's Technical Advisory Committee and Executive Board, prior to adoption.

The adopted RTP Project List will remain in effect for the full calendar year following adoption. It will be replaced by the project list in Appendix A of the following year's adopted RTIP, and so on into the future.

2025 RTP Project List

The following projects are presented for inclusion on PRTPO's 2025 RTP Project List. Programming information for each project can be found in the pages that follow.

Peninsula Regional Transportation Planning Organization 2025 RTP Project List	
Organization	**Project Name**
Clallam County	Clallam Slough Bridge Replacement
Clallam County	Dungeness National Wildlife Refuge Access Improvements
Clallam County	Hoko Ozette Resurfacing
Clallam County	Old Olympic Resurfacing – Marriott to Mariners
Clallam County	Olympic Discovery Trail – Forks Calaway River Park to Sitkum-Sol Duc Road
Clallam County	Olympic Discovery Trail – Forks to La Push
Jamestown S'Klallam Tribe	Chicken Coop Creek Culvert Replacement on County and Tribal Lands
Jamestown S'Klallam Tribe	Big Quilcene Riverscape and Linger Longer Bridge Replacement
Jamestown S'Klallam Tribe	Carlsborg Industrial Area – ODT and Carlsborg Road Safety Improvements
Jamestown S'Klallam Tribe	ODT Dungeness River Bridge Truss Rehabilitation
Jamestown S'Klallam Tribe	ODT – US 101 Safety Project at Sophus Road
Jamestown S'Klallam Tribe	Olympic Discovery Trail – Vicinity of Tribal Lands Old Blyn Hwy
Jefferson Transit	HPTC Park and Ride Enhancement and Upgrade
Jefferson Transit	New Maintenance Facility Design and Construction
Mason Transit	Administration Building Rehab or Replacement
Port Angeles	Peabody Street/Lincoln Street Culvert Rehab
Port Angeles	[SR 117] Truck Route at US 101 Interchange [Improvement]
Port Angeles	ADA [Improvements] – Peabody Street
Port Angeles	1st/2nd/Valley/Oak Green Alley [Improvements]
Port Angeles	Lauridsen Boulevard Reconstruction
Port Angeles	Stevens Middle School Walking Routes
Port Angeles	Hamilton School Walking Routes

Peninsula Regional Transportation Planning Organization 2025 RTP Project List	
Organization	**Project Name**
Port Angeles	Railroad Avenue Overlay
Port Angeles	Park Avenue Paving Overlay
Port Angeles	Race Street Complete Construction Phase 2
Port Angeles	Liberty Street Reconstruction
Port Angeles	Lincoln Street Safety Project
Port of Port Angeles	Marine Terminal Planning and Rehabilitation Project
Port Townsend	Discovery Road Bicycle and Pedestrian Safety
Port Townsend	SR 20 Pedestrian Walkway
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant 2
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant 3
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant 4
Port Townsend	Sims Way Improvement Port
Port Townsend	9th Street Sidewalk
Port Townsend	Mill Road Intersection
Port Townsend	Local Road Plan/HSIP Projects – Various Locations
Port Townsend	19th – Blaine [Traffic Calming Improvements]
Port Townsend	Sims Way Improvements I
Port Townsend	Sims Way Improvements IIB
Port Townsend	Sims Way Improvements III
Port Townsend	Lawrence Street [Rebuild]
Port Townsend	Citywide Sidewalks/ADA/Multi-use Trail
Port Townsend	Pavement Preservation Citywide
Sequim	W Sequim Bay Revetment Reconstruction
Sequim	Washington St Signals at 3rd Avenue and Sequim Avenue
Sequim	3rd Avenue Sidewalk and Bike Lanes Improvement
Sequim	5th Ave Intersection & Traffic Signal Improvements
Shelton	Wallace-Kneeland Boulevard Corridor – Shelton Springs Rd Intersection
Shelton	Wallace-Kneeland Boulevard Corridor – 13th Avenue Intersection
Shelton	Cross Town Trail – Phase II, SR 3
Poulsbo	Noll Road Shared Use Path – Middle Segment
Poulsbo	3rd Avenue Improvements
Poulsbo	6th Avenue Realignment, Safety and Transit Study
Poulsbo	Front Street Improvements
Poulsbo	Viking Avenue Complete Street Improvements

To find out more about the Regional Transportation Plan and the goals and policies these projects support, please visit the Documents page of PRTPO's website at www.PRTPO.org .

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CLALLAM COUNTY PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AD(001) Clallam Slough Bridge Replacement Frontier Street 0.07 to 0.44 Demolish existing bridge and replace with new bridge and approaches designed to current standards.	WA-12706	11/12/19	11/12/19		CR Res. 15, 2019	11	O P S W	0.370	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	BR	1,090,000		0	0	1,090,000
P	CN	2026	BR	1,000,000		0	0	1,000,000
S	CN	2026	BR	3,193,770		0	0	3,193,770
			Totals	**5,283,770**		**0**	**0**	**5,283,770**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,090,000	0	0	0	0
CN	0	3,505,357	688,413	0	0
Totals	**1,090,000**	**3,505,357**	**688,413**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9905(007) Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads) 45350, 45890,94170 Lotzgesell & Kitchen-Dick Rd Intersection to Voice of America Rd MP 1.24 The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.	WA-13534	11/24/20	11/24/20		9	07	C O P T W	1.440	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	WFL	1,562,825		0	243,909	1,806,734
			Totals	**1,562,825**		**0**	**243,909**	**1,806,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	207,775	1,598,959	0	0	0
Totals	**207,775**	**1,598,959**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Hoko Ozette Resurface 91460 3.5 to Repair and resurface the segment of Hoko-Ozette road starting at milepost 3.50 and ending at milepost 5.65.	WA-16184					06		2.150		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STBG	2,000,000		0	0	2,000,000
			Totals	**2,000,000**		**0**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,000,000	0	0
Totals	**0**	**0**	**2,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Old Olympic Resurface - Marriott to Mariners 94120 9.30 to Repair and resurface the segment of Old Olympic Highway starting at Mariott Road and ending at Mariners Drive.	WA-16185					06		0.600		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026	STBG	800,000		0	0	800,000
			Totals	**800,000**		**0**	**0**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	800,000	0	0	0
Totals	**0**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2005(090) Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road) Olympic Discovery Trail Forks Calawah River Park to Sitkum-Sol Duc Rd Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.	WA-12976	11/07/23	11/23/23		6	28	P T	1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	TA(R)	385,125		0	51,992	437,117
S	CN	2026	STBG(R)	145,000		0	22,630	167,630
S	CN	2027	STBG(R)	680,000		0	215,253	895,253
			Totals	**1,210,125**		**0**	**289,875**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	604,747	895,253	0	0
Totals	**0**	**604,747**	**895,253**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-13027	11/12/19	11/12/19		15	28	C P T W	12.000	CE	Yes
		Olympic Discovery Trail - Forks to La Push Olympic Discovery Trail US 101 & SR 110 Intersection Area to La Push Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.									

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025		0	OTHER	905,456	500,000	1,405,456
S	CN	2026	WFL	7,459,760		0	0	7,459,760
			Totals	**7,459,760**		**905,456**	**500,000**	**8,865,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,405,456	0	0	0	0
CN	0	3,729,880	3,729,880	0	0
Totals	**1,405,456**	**3,729,880**	**3,729,880**	**0**	**0**

JAMESTOWN S'KLALLAM TRIBE PROJECTS

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	AOP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024

PROJECT INFORMATION

STIP Amount: 4,209,810

Project Name:	Chicken Coop Creek Culvert Replacement on County and Tribal Lands		
Location:	Old Blyn Hwy and East Sequim Bay Road		
Type of Work:	New Construction		
Route Number:	0003-840	Project Number:	
Length:	0.4 Miles	County:	Clallam
State:	WA	Construction Year:	2026
Comments:	Replace two fish barrier culverts on Old Blyn HWY, East Sequim Bay Road and the Olympic Discovery Trail on tribal lands, downstream from US101.		

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$682,550	$1,831,006	$1,696,254	$0	$4,209,810
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$682,550	$1,831,006	$1,696,254	$0	$4,209,810

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP Bridge;TIGER; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	6,000,000

PROJECT INFORMATION

Project Name:	Big Quilcene Riverscape and Linger Longer Bridge Replacement
Location:	Linger Longer Road
Type of Work:	Reconstruction

Route Number:	0064-020	Project Number:	Bridge #083203
Length:	0.2 Miles	County:	Jefferson
State:	WA	Construction Year:	2025

Comments: Replace obsolete bridge with new concrete bridge spanning the restored Big Quilcene floodplain for salmon habitat. PS&E complete by others.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$25,000,000	$0	$0	$0	$25,000,000
Construction Engineering	$0	$1,000,000	$0	$0	$0	$1,000,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$26,000,000	$0	$0	$0	$26,000,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP;State TAP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	1,085,954

PROJECT INFORMATION

Project Name:	Carlsborg Industrial Area - ODT and Carlsborg Road Safety Improvements
Location:	Business Park Loop, Carlsborg 98324
Type of Work:	Reconstruction

Route Number:	0143-020	Project Number:	
Length:	0 Miles	County:	Clallam
State:	WA	Construction Year:	2025

Comments: Widen and improve the existing Olympic Discovery Trail to AASHTO standards for a multi-use shared trail and provide security for the trail users from the adjacent industrial uses. Add landscaping, lighting and amenities for marathon events. Will use local forces for CE/CM.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$30,000	$0	$0	$0	$0	$30,000
Preliminary Engineering	$154,678	$0	$0	$0	$0	$154,678
Construction	$0	$901,276	$0	$0	$0	$901,276
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$184,678	$901,276	$0	$0	$0	$1,085,954

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP 202(a)(9), WSDOT-CC (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	$305,222

PROJECT INFORMATION

Project Name:	ODT Dungeness River Bridge Truss Rehabilitation
Location:	2151 Hendrickson Road, Sequim
Type of Work:	Reconstruction

Route Number:	05-820	Project Number:	Bridge #020P
Length:	0 Miles	County:	Clallam
State:	WA	Construction Year:	2025
Comments:	The historic railroad bridge truss requires rehabilitation to replace failing structural members.		

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$55,222	$0	$0	$0	$0	$55,222
Construction	$0	$230,000	$0	$0	$0	$230,000
Construction Engineering	$0	$20,000	$0	$0	$0	$20,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$55,222	$250,000	$0	$0	$0	$305,222

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTPSF;SS4A, WSDOT LEA (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	7,812,000

PROJECT INFORMATION

Project Name:	ODT - US101 Safety Project at Sophus Road
Location:	US101 MP270.7 to MP271.4
Type of Work:	Reconstruction

Route Number:	0001-834	Project Number:	
Length:	0.5 Miles	County:	Clallam
State:	WA	Construction Year:	2027

Comments: Connect tribal communities while preparing for climate resiliency. Construct a roundabout in partnership with WSDOT. Includes side street improvements, center tribal artwork, bus/bike/ped amenities related to ODT access, lighting and median safety improvements. Build Longhouse Market Trail through sensitive area. WSDOT will perform acquisition of non-tribal lands, as necessary.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$261,000	$1,298,000	$0	$0	$0	$1,559,000
Construction	$0	$0	$0	$6,253,000	$0	$6,253,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$261,000	$1,298,000	$0	$6,253,000	$0	$7,812,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP 202(a)(9); WSDOT Ped (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	1,782,501

PROJECT INFORMATION

Project Name:	Olympic Discovery Trail - Vicinity of Tribal Lands Old Blyn HWY
Location:	Blyn, WA area
Type of Work:	New Construction

Route Number:	00145-040	Project Number:	
Length:	0.34 Miles	County:	Clallam
State:	WA	Construction Year:	2025

Comments: Construct paved trail to remove pedestrians and bicyclists from rural Old Blyn Hwy, including a gravel shoulder for equestrian use and a scenic rest area.
TAP funds FY21 $50,571 transferred via 202(a)(9) agreement.
WSDOT PedBike award for PS&E and Construction, $1,595,500.
Total project cost $1,782,501

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$100,000	$0	$0	$0	$0	$100,000
Construction	$0	$1,682,501	$0	$0	$0	$1,682,501
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$100,000	$1,682,501	$0	$0	$0	$1,782,501

JEFFERSON TRANSIT PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	3,200,000		0	800,000	4,000,000
P	CN	2026	STP(R)	200,000		0	50,000	250,000
P	CN	2027	5339	200,000		0	50,000	250,000
P	CN	2028	5339	200,000		0	50,000	250,000
			Totals	**3,800,000**		**0**	**950,000**	**4,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,000,000	250,000	250,000	250,000	0
Totals	**4,000,000**	**250,000**	**250,000**	**250,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		New Facility Design & Construction to Design and construct new facility for bus maintenance and to house the Facilities Maintenance Department.	NEWDESIGN					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5339	1,600,000		0	400,000	2,000,000
			Totals	**1,600,000**		**0**	**400,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
Totals	**2,000,000**	**0**	**0**	**0**	**0**

CITY OF PORT ANGELES PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	1	Peabody Creek/Lincoln Street Culvert Rehab Lincoln Street (US 101) Front Street to First Street The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.	TR0414	06/18/24	06/18/24		07-24	06	C P S T W	0.160	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	500,000	500,000
P	CN	2026		0	WSDOT	3,050,000	435,000	3,485,000
			Totals	**0**		**3,050,000**	**935,000**	**3,985,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
CN	0	3,485,000	0	0	0
Totals	**500,000**	**3,485,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	2	Truck Route at Hwy 101 Intersection SR117 US101 to SR117 Improve safety and freight mobility by completion of the US101/SR117 (Truck Route) interchange to allow full movements for freight to travel to and from Port Angeles Harbor to locations east of Port Angeles. The current interchange limits movement from the Port of Port Angeles to locations to the west. The project will add new ramps and channelization to accommodate southbound SR 117 (Truck Route) to eastbound US 101 moves without conflicts. It will also provide improved access for westbound US 101 to northbound SR 117.	TR1799	06/18/24	06/18/24		07-24	03	C O P S T W	0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	Discretionary	355,300		0	0	355,300
P	PE	2026	Discretionary	900,000		0	0	900,000
P	PE	2027	Discretionary	2,050,000		0	0	2,050,000
			Totals	**3,305,300**		**0**	**0**	**3,305,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	355,300	900,000	2,050,000	0	0
Totals	**355,300**	**900,000**	**2,050,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	4	ADA - Peabody Street Peabody Street Front Street to Ahlvers Road Curb Ramps installed to provide sidewalk accessibility and meet ADA compliance.	TR0716	06/18/24	06/18/24		07-24	28	C P S T W	1.810	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	70,000	70,000
P	CN	2025		0	TIB	350,000	0	350,000
			Totals	**0**		**350,000**	**70,000**	**420,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	0	0	0	0
CN	350,000	0	0	0	0
Totals	**420,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	1st/2nd/Valley/Oak Green Alley Oak to Valley Repair pavement and stormwater connections in this alley.	TR0416	06/18/24	06/18/24		07-24	04				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	110,000	0	110,000
S	PE	2025		0		0	100,300	100,300
P	CN	2027		0	OTHER	1,350,000	150,000	1,500,000
			Totals	**0**		**1,460,000**	**250,300**	**1,710,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	1,500,000	0	0
Totals	**220,000**	**0**	**1,500,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	8	Lauridsen Blvd Reconstruction Lauridsen Boulevard L Street to City Limits Replace road base, asphalt and update drainage to correct structural failures of roadway. Adjacent to regional airport.	TR0419	06/18/24	06/18/24		07-24	04	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	144,000	144,000
P	CN	2026		0	TIB	700,000	500,000	1,200,000
			Totals	**0**		**700,000**	**644,000**	**1,344,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	144,000	0	0	0	0
CN	0	1,200,000	0	0	0
Totals	**144,000**	**1,200,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	9	Stevens Middle School Walking Routes to Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.	TR0618	06/18/24	06/18/24		07-24	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	55,000		0	60,000	115,000
P	CN	2026	SRTS	700,000		0	100,000	800,000
			Totals	**755,000**		**0**	**160,000**	**915,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,000	0	0	0	0
CN	0	800,000	0	0	0
Totals	**115,000**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	11	Hamilton School Walking Routes to This project will create safe walking routes for children walking to Hamilton School.	TR1416	06/18/24	06/18/24		07-24	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	120,000		0	100,000	220,000
P	CN	2027	SRTS	1,200,000		0	300,000	1,500,000
			Totals	**1,320,000**		**0**	**400,000**	**1,720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	1,500,000	0	0
Totals	**220,000**	**0**	**1,500,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	14	Railroad Avenue Overlay Railroad Avenue Lincoln Street to Laurel Street Asphalt overlay with reinforced mesh on Railroad Avenue. This portion of road provides only access to Ferry Dock Terminal	TR0818	06/18/24	06/18/24		07-24	04	C P S T W	0.110		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	65,000	65,000
P	CN	2028		0		0	515,000	515,000
			Totals	**0**		**0**	**580,000**	**580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	65,000	0	0
CN	0	0	0	515,000	0
Totals	**0**	**0**	**65,000**	**515,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Park Avenue Paving Overlay Park Avenue Liberty Street to Race Street Overlay of asphalt and subgrade repairs on Park Avenue from Race to Liberty Street.	TR0915	06/18/24	06/18/24		07-24	05	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	36,000	36,000
P	CN	2026		0		0	664,000	664,000
			Totals	**0**		**0**	**700,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,000	0	0	0	0
CN	0	664,000	0	0	0
Totals	**36,000**	**664,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	16	Race Street Complete Construction Phase II Race Street Front Street to 8th Street Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to 8th Street, phase II portion of the work.	TR0619	06/18/24	06/18/24		07-24	04		0.560		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	1,200,000		0	0	1,200,000
S	CN	2027	WFL	2,000,000		0	0	2,000,000
S	CN	2027	STBG	750,000		0	0	750,000
S	CN	2027	TA(US)	500,000		0	0	500,000
			Totals	**4,450,000**		**0**	**0**	**4,450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	500,000	200,000	0	0
CN	0	0	3,250,000	0	0
Totals	**500,000**	**500,000**	**3,450,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	17	Liberty Street Reconstruction Liberty Street 5th Street to Lauridsen Blvd Reconstruction of Liberty Street from 5th Street to Lauridsen Blvd to correct structural failure of roadway. Replace base, asphalt, update drainage.	TR0117	06/18/24	06/18/24		07-24	04	C P S T W	0.280		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0		0	560,000	560,000
			Totals	**0**		**0**	**560,000**	**560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	560,000	0	0
Totals	**0**	**0**	**560,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	22	Lincoln Street Safety Lincoln 8th to Lauridsen Install pedestrian and traffic safety treatments on Lincoln Street between 8th Street and Lauridsen Boulevard to improve safety, approximately 2,250 feet. Key elements will include curb extensions, median refuge islands, pedestrian activated beacons, lane channelization, and roundabout at Lauridsen.	TR0323	06/18/24	06/18/24		07-24	28	O	0.430	EA	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	HSIP	613,000		0	50,000	663,000
P	CN	2029	HSIP	1,950,000		0	0	1,950,000
			Totals	**2,563,000**		**0**	**50,000**	**2,613,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	663,000	0
CN	0	0	0	0	1,950,000
Totals	**0**	**0**	**0**	**663,000**	**1,950,000**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	**20,290,850**		**8,915,352**	**5,587,300**	**34,793,502**

CITY OF PORT TOWNSEND PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	3	/ 7627(002) Discovery Road Bicycle and Pedestrian Safety Discovery Rd McClellan St to Sheridan St Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements.	WA-15015		01/09/23		23-006	04		0.280	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	HSIP	201,000		0	0	201,000
			Totals	**201,000**		**0**	**0**	**201,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	201,000	0	0	0	0
Totals	**201,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	4	SR 20 Pedestrian Walkway SR 20 Logan Street to Hancock Street Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists.	WA-09202					21		0.140		Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	WSDOT	724,000	25,000	749,000
			Totals	**0**		**724,000**	**25,000**	**749,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	749,000	0
Totals	**0**	**0**	**0**	**749,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant Boat Haven to Fort Worden 10% Design for Trail Segments	WA-15436					28		1.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	250,000	0	0
Totals	**0**	**0**	**250,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant 2 Boat Haven to Park and Ride 10% Design for new trail spur around west end of boatyard	WA-15437					28		0.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2026	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
Totals	**0**	**250,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Olympic Discovery Trail - Planning RAISE Grant 3 Boat Haven to Ferry Terminal 10% Design for Waterwalk Trail Segment	WA-15443					28		1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	8	Olympic Discovery Trail - Planning RAISE Grant 4 Anderson Lake Rd to Eaglement 10% Design for Trail Segments	WA-15445					28			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2030	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	300,000
Totals	**0**	**0**	**0**	**0**	**300,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	9	Sims Way Improvement Port Sims Way Benedict St to Haines St Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-14575					04		0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	170,000	170,000
			Totals	**0**		**0**	**170,000**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	10	9th Street Sidewalk Hancock to McPherson Continuation of sidewalk	WA-06971					28		0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	225,000	225,000
			Totals	**0**		**0**	**225,000**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
Totals	**225,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	12	2023 Banked Capacity Projects to Funded in 2023 to repair streets. Total funding $868,000	WA-15446					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	300,000	300,000
			Totals	**0**		**0**	**300,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	13	/ 0020(171) SR/20/Kearney Street Improvements Kearney St to Washington Street Intersection improvements	WA-14225					04		0.070	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	WSDOT	1,500,000	0	1,500,000
			Totals	**0**		**1,500,000**	**0**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	14	Bank Capacity - Various projects to Per Res 18-062, Non-fed aid and Non motorized plan are only eligible projects	WA-15447					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	2,270,000	2,270,000
			Totals	**0**		**0**	**2,270,000**	**2,270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	454,000	454,000	454,000	908,000
Totals	**0**	**454,000**	**454,000**	**454,000**	**908,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	15	Mill Road Intersection Mill Road SR 20/Jacob Miller Rd to Discovery Road Intersection improvements including Jacob Miller Partnership with Jefferson County	WA-02070	07/05/11	07/05/11		11-019	03	C P S T W	0.030	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	WSDOT	10,000,000	0	10,000,000
			Totals	**0**		**10,000,000**	**0**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	10,000,000	0
Totals	**0**	**0**	**0**	**10,000,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Admiralty - San Juan Avenue Improvements Admiralty Ave 49th Street to Spruce St Shoulder improvements, sidewalk, bike lanes, drainage	WA-02071	07/05/11	07/05/11		11-019	04	C S T W	0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	1,520,000	380,000	1,900,000
			Totals	**0**		**1,520,000**	**380,000**	**1,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,900,000
Totals	**0**	**0**	**0**	**0**	**1,900,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	17	Local Safety Plan/HSIP Projects - Various Locations to See Local Road Safety Plan - Traffic calming, intersection improvements, sidewalks, separated bike facilities, signing, striping, crosswalks	WA-15448					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	HSIP	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	300,000	300,000
Totals	**0**	**0**	**0**	**300,000**	**300,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	18	19th - Blaine 19th - Blaine Sheridan to Walker Traffic calming, intersection improvements, sidewalks, separated bike facilities	WA-14574					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	5,200,000	1,300,000	6,500,000
			Totals	**0**		**5,200,000**	**1,300,000**	**6,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	6,500,000
Totals	**0**	**0**	**0**	**0**	**6,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	19	Discovery Road Improvements III Discovery Road San Juan Avenue to 19th Street Rebuild roadway, shoulder improvements, bike lanes, sidewalks, drainage, intersection improvements	WA-02144	07/05/11	07/05/11		11-019	04	C P S T W	0.800	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	TIB	1,000,000	0	1,000,000
P	ALL	2030		0	SRTS	2,250,000	250,000	2,500,000
			Totals	**0**		**3,250,000**	**250,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	3,500,000
Totals	**0**	**0**	**0**	**0**	**3,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	20	Sims Way Improvements I Sims Way SR 20 Benedict St to SR 20 Ferry Terminal Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts	WA-02056					04	C P S T W	0.730	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	800,000	200,000	1,000,000
			Totals	**0**		**800,000**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	21	Sims Way Improvements II.B Sims Way Benedict St to Haines Enhanced transit stops crossings and intersection safety improvements	WA-02103	07/05/11	07/05/11		11-019	21	C P S T W	0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	1,000,000	0	1,000,000
			Totals	**0**		**1,000,000**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	22	Sims Way Improvements III Sims Way Haines Street to Sheridan Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-10482					04		0.590	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	17,700,000	0	17,700,000
			Totals	**0**		**17,700,000**	**0**	**17,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	17,700,000
Totals	**0**	**0**	**0**	**0**	**17,700,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	39	Lawrence Street Lawrence Street Monroe Street to Harrison Street Road rebuild (roadway, drainage, sidewalks, bikeways)	WA-08204					04		0.460	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	700,000	700,000
P	CN	2028		0	OTHER	2,800,000	0	2,800,000
			Totals	**0**		**2,800,000**	**700,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	700,000	0	0	0	0
CN	0	0	0	2,800,000	0
Totals	**700,000**	**0**	**0**	**2,800,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	46	City Wide Sidewalks/ADA/Multi Use Trail to City wide sidewalks/ADA/enhanced crossings/multi-use trail.	WA-15450					18				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	300,000	300,000
			Totals	**0**		**0**	**300,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	50,000	50,000	100,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**100,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	47	Pavement preservation City Wide to See Comprehensive Streets Program	WA-15452					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	600,000	3,000,000	3,600,000
			Totals	**0**		**600,000**	**3,000,000**	**3,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	800,000	1,300,000
Totals	**500,000**	**500,000**	**500,000**	**800,000**	**1,300,000**

SEQUIM PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06			WA-15580	07/24/23	07/24/23		R2023-014	03	O	0.590		No
		3rd Avenue Sidewalk and Bike Lanes Improvement 3rd Avenue W Fir St to W Pine St The City desires to create a safe route to school by implementing modern principles to create safe and encouraging multi-modal transportation options, manage and treat stormwater using LID, and revitalize the existing residential neighborhood. This project will include bike lanes, sidewalks, shared use paths, and other complete street components to provide a safe route for all modes of transportation. This will create a safe route connecting the downtown neighborhoods to the Sequim Schools located on Fir St.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	SRTS	150,000	100,000	250,000
P	CN	2028		0	SRTS	1,375,000	1,375,000	2,750,000
			Totals	**0**		**1,525,000**	**1,475,000**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,750,000	0	0	0	0
Totals	**2,750,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15581	07/24/23	07/24/23		R2023-014	03		0.000		No
		5th Ave Intersection & Traffic Signal Improvements Washington St 5th Avenue to 5th Avenue Intersection improvements on W. Washington St at 5th Ave. including alignment of turn lanes, the addition of right turn lanes, curb ramps, and updating the traffic signal equipment that is at the end of its service life.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	Discretionary	875,000		0	0	875,000
			Totals	**875,000**		**0**	**0**	**875,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06			WA-15439	07/14/24	07/14/24		R2024-019	04		0.280		No
		W Sequim Bay Rd Revetment Reconstruction W Sequim Bay Rd John Wayne Marina South Entrance to City Limits Reconstruction of the rock revetment supporting West Sequim Bay Rd. as it travels over the Pitship Bridge to stabilize the roadway embankment and prevent wash-out during storms.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	200,000	0	200,000
P	CN	2026		0	OTHER	410,000	0	410,000
			Totals	**0**		**610,000**	**0**	**610,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
CN	0	410,000	0	0	0
Totals	**200,000**	**410,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15573	07/24/23	07/24/23		R2023-014	03		0.000		No
		Washington St Signals at 3rd Avenue and Sequim Avenue Washington St Washington St and Sequim Avenue to Washington St and 3rd Avenue Replacing traffic signal cabinets at Sequim Ave & 3rd which have exceeded their maximum useful service life. Includes new count-down pedestrian crossing signals and relocation and installation of aps style push buttons and new curb ramps for ADA compliance at all crossings. A flashing yellow phase will be added to the left-turn movements to allow “yield” left-turns.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	Discretionary	540,000		0	0	540,000
			Totals	**540,000**		**0**	**0**	**540,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Sequim	**1,415,000**		**5,825,000**	**1,475,000**	**8,715,000**

CITY OF SHELTON PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Wallace Kneeland Boulevard / Shelton Springs Road Intersection Improvments to Complete signal and pedestrian improvements for this intersection including new turn lanes, programming and cabinet to increase capacity and flow at this intersection.	WA 12668	05/21/24	06/04/24		1329-0424	03			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0	WSDOT	1,380,000	0	1,380,000
			Totals	**0**		**1,380,000**	**0**	**1,380,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,380,000	0	0	0	0
Totals	**1,380,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Shelton	**2,023,213**		**6,868,752**	**1,831,248**	**10,723,213**

Shelton
Mason County #23
City No. 1165 MPO/RTPO: NON/PEN

Transportation Improvement Program - All Years/All Phase
From 2025-2030 Hearing: 5-21-2024 Adoption Date: 6-4-2024 Resolution No. 1329-0424

Priority Number	Project Name	Project Limits: Beginning	Project Limits: End	Description	Funding Status	Federal Aid Number	Estimated Project Cost	Estimated City Contribution	Functional Class	Improvement Type: New Construction (01)	Relocation (02)	Reconstruction (03)	Major Widening (04)	Minor Widening (05)	Other Enhancements (06)	Resurfacing (07)	New Bridge Construction(08)	Bridge Replacement (09)	Bridge Rehabilitation (10)	Minor Bridge Rehab. (11)	Safety (12)	Environmental (13)	Other	Utilities: Water,	Sewer,	Power,	Gas,	Cable TV,	Telephone,	Other	Environmental Classification	R/W Needed? (Acquisition Date)
	Wallace-Kneeland Blvd 5439 / Shelton Springs Road 5432	Intersection	Intersection	Signal Improvements Wallace-Kneeland and Shelton Springs	P		$1,627,856	$877,856	16			03		05							12		32	W	S	P	G	C	T	O	CE	NO
	Wallace-Kneeland Blvd 5439 / N. 13th Intersection 5435	Intersection	Intersection	Signal Improvements at Wallace-Kneeland and North 13th Street	P		$2,736,766	$2,736,766	16												12		32	W	S	P	G	C	T	O	CE	YES
	Western Gateway - 7th Street 5426	Alder Street	Cota Street	Roadway improvements including paving, sidewalks and ADA access, intersection improvements including signalization upgrades	P		$3,750,000	$3,750,000	17								05			07			32	W	S	P	G	C	T	O	CE	NO
	North Shelton Interchange Upgrade	SR101	Wallace- Kneeland Blvd	Roadway improvements including widening, channelization, intersection and SR101 NB exit ramp improvements	P		$7,200,000	$7,200,000	12								05			07		10	12		W	S	P	G	C	T	O	EIS	NO
	Brockdale Road 5435	Wallace-Kneeland Blvd	N City Limits	Roadway improvements including pavement stabilization, storm drainage, landscaping, sidewalk and ADA access	P		$1,500,000	$1,500,000	17			03		05	06	07							12	32	W	S	P	G	C	T	O	CE	NO
	Western Gateway Phase C - West Downtown	7th to 12th	Alder to Cota	Roadway improvements including paving, illumination, sidewalks and ADA access	P		$2,000,000	$2,000,000	14									06	07				32	W	S	P	G	C	T	O	CE	NO
	Olympic Highway North 5465	"C" Street to "I" and Wallace Kneeland Intersection	Wallace- Kneeland Blvd	Roadway improvements including pavement grinding, overlay, illumination, sidewalk, signal and ADA access upgrades	P	TBD	$5,898,614	$29,862	14			03						06	07				32	W	S	P	G	C	T	O	CE	NO
	Railroad Avenue 5640	1st Street	7th Street	Roadway improvements including pavement replacement, ADA and signal upgrades, and 14 inch water main replacement	P		$4,000,000	$400,000	14										07			12	32	W	S	P	G	C	T	O	CE	NO
	Railroad Avenue 5640 (Shelton UGA, Mason County)	City limits	Deegan Road	Curb, gutter, sidewalk, upsize water main and extend gravity sewer.	P		$6,000,000	$6,000,000	16			03		05	06								32	W	S	P	G	C	T	O	CE	NO
	Turner Avenue 5434	1st Street	Angleside Road	Roadway improvements including paving, channelization, storm drainage,	P		$1,000,000	$1,000,000	17						06	07					12		32	W	S	P	G	C	T	O	CE	NO
	K Street 5461/ Northcliff Intersection 5463	Intersection	Intersection	Sight distance improvements for pedestrian safety	P		$2,000,000	$2,000,000	17						06						12		W	S	P	G	C	T	O	CE	NO
	Angleside Road 5426 / 7th Street	Cota Street	Turner Avenue	Guardrail, sidewalk, ROW acquisition, pavement, storm drainage, and illumination improvements	P		$3,000,000	$3,000,000	17			03			06	07					12		32	W	S	P	G	C	T	O	CE	YES
	NB SR 3 reroute from 1st to Front Street	1st Street	Front Street	Feasibility study and cost estimate	P		$50,000	$50,000	12		02					07					12		W	S	P	G	C	T	O	CE	YES
	North 13th-5435/Shelton Springs Roads 5432	N 13th	Shelton Springs Rd	Signal or Roundabout to improve traffic flow and pedestrian safety	P		$3,300,000	$3,300,000	14					05	06	07				10			32	W	S	P	G	C	T	O	CE	NO
	Systemic Safety Pedestrian Improvements	City Wide	City Wide	RRFB at Olympic Highway North and I Street, W. Railroad Ave and	S	TBD	$1,295,000	$0	00						06						12		32	W	S	P	G	C	T	0	CE	YES
	Pavement Maintenance Program-Johns Prairie Road	N 13th	City Limits	Roadway improvements including pavement replacement and ADA	P	TBD	$304,585	$41,118	00							07														CE	NO
	Transportation Improvement Plan (Part of the City's Comprehensive Plan Update)	City Wide	City Wide	Update existing 2017 plan, TIF table, and non-motorized plan.	P		$100,000	$100,000	00												12									CE	NO
	Rail/Highway Crossing Removal Projects	SR 3, S 7th Street, Hulbert Road East	SR 3, S 7th Street, Hulbert Road East	Remove existing railroad track and update map	P	TBD	$678,409	$0	00			03				07								W	S	P	G	C	T	0	CE	NO
	Cross Town Trail (Phase I, Former Simpson Railroad Property)	City Limits	Kneeland Park	Multi-use regional trail	S		$1,600,000	$0	00						06						12	32	W	S	P	G	C	T	0	EA	
	Cross Town Trail (Phase II, SR 3).	W. Hulbert Rd Park and Ride	Kneeland Park	Multi-Use Regional Trail	P	TBD	$1,800,000	$0	00						06						12	32	W	S	P	G	C	T	0	CE	NO
	Critical Pedestrian Map	City Wide	City Wide	Construction cost estimate will be updated with the Comprehensive Plan Update, occurring in 2024/2025.	P		$50,000	$50,000	00													32	W	S	P	G	C	T	0	CE	NO
	Satsop Avenue Roadway Improvements	Deegan Road	Grandview Heights	Major collector roadway improvements (Coffee Creek)	P		$1,200,000	$0	17				04			07							W	S	P	G	C	T	0	EA	
	Alpine Way Roadway Improvements	Alpine Drive	Approx. 1300 West	Major Collector roadway improvements (Olympic Heights)	P		$1,500,000	$0	17				04			07							W	S	P	G	C	T	0	EA	
	San Joaquin/Otter Street Avenue Ped Improvements	N 1st Street	Otter/Chestnut	Capitol Hill Critical Pedestrian Route Improvements (Bear Street Subdivision)	P		$500,000	$0	17				05			12														EA	NO
	Oakland Bay Jr. High Pedestrian Improve.	Wallace Kneeland	School Entrance	Pedestrian Crossing Improvements	P		$100,000	$0	16						6	12														CE	NO

Shelton
Mason County #23
City No. 1165 MPO/RTPO: NON/PEN

Transportation Improvement Program - All Years/All Phase
From 2025-2030 Hearing: 5-21-2024 Adoption Date: 6-4-2024 Resolution No. 1329-0424

Priority Number	Project Name	Project Phase												Expenditure Schedule ($1,000)					
		Preliminary Engineering (Planning)				Right-of Way (Equip				Construction									
		Start Date	Estimated Phase Cost	Outside Funding Source	Outside Contribution (%)	Start Date	Estimated Phase Cost	Outside Funding Source	Outside Contribution (%)	Start Date	Estimated Phase Cost	Outside Funding Source	Outside Contribution (%)	Year 1 (2025)	Year 2 (2026)	Year 3 (2027)	Year 4 (2028)	Year 5 (2029)	Year 6 (2030)
	Wallace-Kneeland Blvd 5439 / Shelton Springs Road 5432	2026	$147,856							2026	$1,479,999	WSDOT-AT	50%		$148	$1,480			
	Wallace-Kneeland Blvd 5439 / N. 13th Intersection 5435	2027	$202,166			2026	$65,000			2028	$2,469,600					$202	$65	$2,969	
	Western Gateway - 7th Street 5426	2027	$562,500							2027	$3,187,500					$3,751			
	North Shelton Interchange Upgrade	2027	$1,080,000							2027	$6,120,000							$1800	$6,120
	Brockdale Road 5435	2028	$30,000							2028	$278,000						$30	$278	
	Western Gateway Phase C - West Downtown	2028	$300,000							2029	$1,700,000						$300	$1,700	
	Olympic Highway North 5465	2024	$396,640							2025	$4,701,974	WSDOT-AT, TIB	99%	$5,900					
	Railroad Avenue 5640	2031	$600,000							2031	$3,400,000								
	Railroad Avenue 5640	2032	$900,000							2032	$5,100,000								
	Turner Avenue 5434	2033	$150,000							2033	$850,000								
	K Street 5461/ Northcliff Intersection 5463	2034	$300,000							2034	$1,700,000								
	Angleside Road 5426 / 7th Street	2035	$450,000							2035	$2,550,000								
	NB SR 3 reroute from 1st to Front Street	2025	$50,000							2035	$0			$50					
	North 13th-5435/Shelton Springs Roads 5432	2036	$495,000							2036	$2,805,000								
	Systemic Safety Pedestrian Improvements	2024	$155,000	LRSP		2024	$70,000			2025	$1,070,000	LRSP		$1,070					
	Pavement Maintenance Program-Johns Prairie Road	2024	$65,000							2025		STBG-U	86.5%	$65					
	Transportation Improvement Plan (Consultant Support to update City's Comprehensive Plan)	2025	$100,000							2025				$100					
	Rail/Highway Crossing Removal Projects	2025	$175,787	RHCP						2025	$502,622	RHCP	100%	$679					
	Cross Town Trail (Phase I, Simpson)	2024	$200,000							2025	$1,400,000		100%	$1400					
	Cross Town Trail (Phase II, SR 3)	2024	$250,000							2025	$1,550,000		100%	$1,550					
	Critical Pedestrian Map	2025	$50,000							2025				$50					
	Satsop Avenue Roadway Improvements	2027	$200,000							2029	$1,500,000					$200		$1,500	
	Alpine Way Roadway Improvements	2025	$250,000							2025	$1,250,000			$150,000					
	San Joaquin/Otter Street Avenue Pedestrian Improvements	2025	$500,000							2025	$500,000			$500,000					
	Oakland Bay Jr. High School Pedestrian Improvements	2025	$100,000							2025	$100,000	WSDOT-AT	100%	$100,000					