Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		CTS Capital Electrication (main Base) to Facility Electrification (Electric Bus Preparation) CTA Main Base	WA-12085					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024	5339	1,475,000		0	225,000	1,700,000
			Totals	**1,475,000**		**0**	**225,000**	**1,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,700,000
Totals	**0**	**0**	**0**	**0**	**1,700,000**

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00		Purchase of three Electric Bus' to Electric Bus Project (Bus Procurement)	WA-12086					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023	5339	2,065,500		0	364,500	2,430,000
			Totals	**2,065,500**		**0**	**364,500**	**2,430,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,430,000	0
Totals	**0**	**0**	**0**	**2,430,000**	**0**

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00		Purchase Three Heavy Duty Motor Coach to Purchase of Heavy Duty Motor Coach (Strait Shot Capital Expansion)	WA-11611					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020	5339	1,637,100		0	288,900	1,926,000
			Totals	**1,637,100**		**0**	**288,900**	**1,926,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,926,000	0	0	0	0
Totals	**1,926,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Transit System	**5,177,600**		**0**	**878,400**	**6,056,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Replacement of six fixed route buses to Replacement of 6 Fixed Route Light Duty vehicles with Heavy Duty 12 Year Clean Diesel Coaches	WA-12691	08/28/19	08/28/19		R19:2019	23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022	5339(b)	2,424,000		0	606,000	3,030,000
			Totals	**2,424,000**		**0**	**606,000**	**3,030,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,030,000	0	0	0	0
Totals	**3,030,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Transit System	**7,601,600**		**0**	**1,484,400**	**9,086,000**