Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		63 4 Corners Facility Expansion to Construct a third maintenance bay and automatic bus wash.	63Expansio					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	5339	1,200,000		0	300,000	1,500,000
P	CN	2021	5339	1,200,000		0	300,000	1,500,000
P	CN	2024	5339	1,600,000		0	400,000	2,000,000
			Totals	**4,000,000**		**0**	**1,000,000**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	1,500,000	0	0	2,000,000
Totals	**1,500,000**	**1,500,000**	**0**	**0**	**2,000,000**

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00		Add EV Infrastructure to HPTC to Add Electric Vehicle Infrastructure to HPTC.	EVINFRHPTC					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	5339	1,200,000		0	300,000	1,500,000
			Totals	**1,200,000**		**0**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	0	0	0	0
Totals	**1,500,000**	**0**	**0**	**0**	**0**

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00		Equipment and Service Vehicles N/A to N/A To maintain equipment and replace service vehicles for preservation as well as purchase equipment and service vehicles for expansion.	equiserv					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	STP(R)	104,000		0	26,000	130,000
P	CN	2021	STP(R)	88,000		0	22,000	110,000
P	CN	2022	STP(R)	88,000		0	22,000	110,000
P	CN	2023	STP(R)	88,000		0	22,000	110,000
P	CN	2024	STP(R)	88,000		0	22,000	110,000
P	CN	2025	STP(R)	88,000		0	22,000	110,000
			Totals	**544,000**		**0**	**136,000**	**680,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	130,000	110,000	110,000	110,000	220,000
Totals	**130,000**	**110,000**	**110,000**	**110,000**	**220,000**

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00		HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	STP(R)	400,000		0	100,000	500,000
P	CN	2022	STP(R)	1,200,000		0	300,000	1,500,000
P	CN	2023	STP(R)	60,000		0	15,000	75,000
P	CN	2024	STP(R)	200,000		0	50,000	250,000
P	CN	2025	STP(R)	200,000		0	50,000	250,000
			Totals	**2,060,000**		**0**	**515,000**	**2,575,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	500,000	1,500,000	75,000	500,000
Totals	**0**	**500,000**	**1,500,000**	**75,000**	**500,000**

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00		ITS Improvements N/A to N/A ITS Improvements such as new computers, new software and software updates, etc.	ITSImprov					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	STP(R)	96,000		0	24,000	120,000
P	CN	2021	STP(R)	96,000		0	24,000	120,000
P	CN	2022	STP(R)	96,000		0	24,000	120,000
P	CN	2023	STP(R)	96,000		0	24,000	120,000
P	CN	2024	STP(R)	96,000		0	24,000	120,000
P	CN	2025	STP(R)	96,000		0	24,000	120,000
			Totals	**576,000**		**0**	**144,000**	**720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	120,000	120,000	120,000	120,000	240,000
Totals	**120,000**	**120,000**	**120,000**	**120,000**	**240,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Maintain Equipment N/A to N/A Maintain JTA large equipment	MntEquip					44			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	STP(R)	40,000		0	10,000	50,000
P	CN	2021	STP(R)	40,000		0	10,000	50,000
P	CN	2022	STP(R)	40,000		0	10,000	50,000
P	CN	2023	STP(R)	40,000		0	10,000	50,000
P	CN	2024	STP(R)	40,000		0	10,000	50,000
P	CN	2025	STP(R)	40,000		0	10,000	50,000
			Totals	**240,000**		**0**	**60,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	100,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**100,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		One Heavy-Duty Fixed Route Bus (STP) N/A to N/A Purchase on one (1) Heavy Duty Bus.	1Bus2020					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020	STP(R)	419,301		0	65,440	484,741
			Totals	**419,301**		**0**	**65,440**	**484,741**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	484,741	0	0	0	0
Totals	**484,741**	**0**	**0**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Passenger Amenities & Services N/A to N/A Kiosk and/or other electronical services along with other amenities that will enhance passenger service.	PassAmen					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	STP(R)	60,000		0	15,000	75,000
P	CN	2021	STP(R)	60,000		0	15,000	75,000
P	CN	2022	STP(R)	60,000		0	15,000	75,000
P	CN	2023	STP(R)	60,000		0	15,000	75,000
P	CN	2024	STP(R)	60,000		0	15,000	75,000
P	CN	2025	STP(R)	60,000		0	15,000	75,000
			Totals	**360,000**		**0**	**90,000**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	75,000	75,000	75,000	75,000	150,000
Totals	**75,000**	**75,000**	**75,000**	**75,000**	**150,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase DAR Replacement Vans to Purchase DAR replacement vans	DARVANS					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	5311	144,000		0	36,000	180,000
P	CN	2023	5311	144,000		0	36,000	180,000
			Totals	**288,000**		**0**	**72,000**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	180,000	0	0	180,000	0
Totals	**180,000**	**0**	**0**	**180,000**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase electric vehicle charging infrastructure for 63 4 Corners to Purchase electric vehicle charging infrastructure for 63 4 Corners	EVInfra					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	5339	1,200,000		0	300,000	1,500,000
			Totals	**1,200,000**		**0**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,500,000	0
Totals	**0**	**0**	**0**	**1,500,000**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Large Expansion Coach to Purchase large coaches for expanded service.	EXPCOACH					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	5339	800,000		0	200,000	1,000,000
			Totals	**800,000**		**0**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,000,000	0	0	0
Totals	**0**	**1,000,000**	**0**	**0**	**0**

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00		Purchase replacement ADA Vans and Light-Duty Cutaways N/A to N/A Purchase replacement ADA vans and light-duty cutaways for Dial-A-Ride	RVADAVAN1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	STP(R)	144,000		0	36,000	180,000
P	CN	2022	STP(R)	144,000		0	36,000	180,000
P	CN	2023	STP(R)	144,000		0	36,000	180,000
			Totals	**432,000**		**0**	**108,000**	**540,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	180,000	180,000	180,000	0
Totals	**0**	**180,000**	**180,000**	**180,000**	**0**

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00		Purchase Replacement DAR Cut-a-Way Vehicles to Purchase replacement DAR cut-a-way vehicles	DARRCWAY					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	5311	144,000		0	36,000	180,000
P	CN	2024	5311	144,000		0	36,000	180,000
			Totals	**288,000**		**0**	**72,000**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	180,000	0	180,000
Totals	**0**	**0**	**180,000**	**0**	**180,000**

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00		Purchase replacement electric vehicles (heavy & medium buses) N/A to Purchase replacement electric heavy-duty buses to comply with the FAST Act.	LEVCOACH1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	5339	560,000		0	140,000	700,000
P	CN	2021	5339	560,000		0	140,000	700,000
P	CN	2022	5339	560,000		0	140,000	700,000
P	CN	2023	5339	560,000		0	140,000	700,000
P	CN	2024	5339	560,000		0	140,000	700,000
P	CN	2025	5339	560,000		0	140,000	700,000
			Totals	**3,360,000**		**0**	**840,000**	**4,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	700,000	700,000	700,000	700,000	1,400,000
Totals	**700,000**	**700,000**	**700,000**	**700,000**	**1,400,000**

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00		Purchase replacement vehicles (heavy & medium-duty buses) N/A to N/A Purchase replacement heavy-duty and medium-duty buses	RVCOACH1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	5339	1,600,000		0	400,000	2,000,000
P	CN	2021	5339	800,000		0	200,000	1,000,000
P	CN	2022	5339	400,000		0	100,000	500,000
P	CN	2023	5339	800,000		0	200,000	1,000,000
P	CN	2024	5339	800,000		0	200,000	1,000,000
P	CN	2025	5339	800,000		0	200,000	1,000,000
			Totals	**5,200,000**		**0**	**1,300,000**	**6,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	1,000,000	1,000,000	1,000,000	2,000,000
Totals	**2,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**2,000,000**

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00		Purchase Vanpool Vans N/A to N/A Purchase vanpool expansion and vanpool replacement vans	EVVP1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020		0	WSDOT	48,000	12,000	60,000
P	CN	2021		0	WSDOT	96,000	24,000	120,000
P	CN	2022		0	WSDOT	48,000	12,000	60,000
P	CN	2023		0	WSDOT	96,000	24,000	120,000
P	CN	2024		0	WSDOT	57,200	14,300	71,500
P	CN	2025		0	WSDOT	96,000	24,000	120,000
			Totals	**0**		**441,200**	**110,300**	**551,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,000	120,000	60,000	120,000	191,500
Totals	**60,000**	**120,000**	**60,000**	**120,000**	**191,500**

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00		Transit Base Preserve and Upgrade N/A to N/A To preserve and enhance the structure of JTA's Administrative and Maintenance buildings with major maintenance projects and upgrades.	63preserve					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	STP(R)	40,000		0	10,000	50,000
P	CN	2021	STP(R)	40,000		0	10,000	50,000
P	CN	2022	STP(R)	40,000		0	10,000	50,000
P	CN	2023	STP(R)	40,000		0	10,000	50,000
P	CN	2024	STP(R)	40,000		0	10,000	50,000
P	CN	2025	STP(R)	40,000		0	10,000	50,000
			Totals	**240,000**		**0**	**60,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	100,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**100,000**

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00		Transit Shelters and I-Stops N/A to N/A Purchase and enhance transit shelters and I-Stops.	TSS1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	STP(R)	20,000		0	5,000	25,000
P	CN	2021	STP(R)	20,000		0	5,000	25,000
P	CN	2022	STP(R)	20,000		0	5,000	25,000
P	CN	2023	STP(R)	20,000		0	5,000	25,000
P	CN	2024	STP(R)	20,000		0	5,000	25,000
P	CN	2025	STP(R)	20,000		0	5,000	25,000
			Totals	**120,000**		**0**	**30,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	25,000	25,000	25,000	25,000	50,000
Totals	**25,000**	**25,000**	**25,000**	**25,000**	**50,000**

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00	9	Purchase replacement medium duty cutaways N/A to N/A Purchase replacement medium-duty cutaways for JTOC	EVMEDIUM2					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	5311	200,000		0	50,000	250,000
P	CN	2022	5309(Bus)	200,000		0	50,000	250,000
P	CN	2024	5311	200,000		0	50,000	250,000
			Totals	**600,000**		**0**	**150,000**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	250,000	0	250,000	0	250,000
Totals	**250,000**	**0**	**250,000**	**0**	**250,000**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	**21,927,301**		**441,200**	**5,552,740**	**27,921,241**