Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		2 heavy 35' coach vehicles (SGR Maintenance) to replacement of 2 35' coaches (SGR Scheduled Replacements)	WA-10161					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021	5311	782,400		0	195,600	978,000
			Totals	**782,400**		**0**	**195,600**	**978,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	978,000	0	0	0
Totals	**0**	**978,000**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Mason Transit Authority	**782,400**		**0**	**195,600**	**978,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Maintenance Shop Modifications to Modify roof of one bay in the vehicle maintenance shop to allow for additional headspace for working on hybrid or electric buses.	WA-12168					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022	5339	240,000		0	60,000	300,000
			Totals	**240,000**		**0**	**60,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	300,000	0	0
Totals	**0**	**0**	**300,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Rolling Stock Replacement - Cutaways to Replace six (6) cutaway vehicles to meet State of Good Repair (SGR)for the agency.	WA-12164					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020	5310	434,250		0	144,750	579,000
			Totals	**434,250**		**0**	**144,750**	**579,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	579,000	0	0	0	0
Totals	**579,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Rolling Stock Replacement - Two 35' Coaches to Replace two (2) 35' Coaches to maintain State of Good Repair to meet agency requirements.	WA-12167					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024	5339	776,000		0	194,000	970,000
			Totals	**776,000**		**0**	**194,000**	**970,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	970,000
Totals	**0**	**0**	**0**	**0**	**970,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Satellite Maintenance Shop to Construct a satellite maintenance shop at the North Mason County Park and Ride and Operations Facility to accommodate service on vehicles used in the north end to eliminate bringing vehicles to Johns Prairie base for service and repairs.	WA-12170					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024	5339	800,000		0	200,000	1,000,000
			Totals	**800,000**		**0**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Vehicle Replacement - Four Vans to Replace four (4) vans in the vanpool program to maintain State of Good Repair.	WA-12165					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	WSDOT	73,500	24,500	98,000
			Totals	**0**		**73,500**	**24,500**	**98,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	98,000	0	0
Totals	**0**	**0**	**98,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	7	Admin/Operations Facility N/A to N/A Construct a new facility for MTA administration and operations to improve functionality and provide better ADA accessibility. It was determined that it would be more feasible to construct a new facility as the current facility would take major renovation to meet the requirements for ADA and better functionality. By constructing a new building, it would improve the parking area and mobility of vehicles as well as provide space for a bus wash facility.	WA-02055					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023	5309(Bus)	2,000,000		0	500,000	2,500,000
			Totals	**2,000,000**		**0**	**500,000**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,500,000	0
Totals	**0**	**0**	**0**	**2,500,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	19	Rolling Stock Replacement - 35' Coaches N/A to N/A Replace two (2) 35' coaches that have exceeded their useful service lives.	WA-02080					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021	5311	782,400		0	195,600	978,000
			Totals	**782,400**		**0**	**195,600**	**978,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	978,000	0	0	0
Totals	**0**	**978,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	20	Construct Wet Maintenance Facility at Main Base N/A to N/A Construct an environmentally safe on-site bus washing facility.	WA-02081					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022	5311	400,000		0	100,000	500,000
			Totals	**400,000**		**0**	**100,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	500,000	0	0
Totals	**0**	**0**	**500,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	22	Allyn Transit Center Planning N/A to N/A Working with County and WSDOT, initiate a planning process for a transit center that supports the commercial, retail and residential masterplan for Allyn. This project is also Improvement type 18- Planning	WA-02084					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	5311	40,000		0	10,000	50,000
			Totals	**40,000**		**0**	**10,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	23	Hoodsport Transit Center US Hwy 101 and SR119 N/A to N/A Design, locate and construct a small transit center near the intersection of sr119 and US 101 to complement a locally developed park and ride lot.	WA-02085					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	5311	40,000		0	10,000	50,000
			Totals	**40,000**		**0**	**10,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
Totals	**0**	**50,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2020 to 2025

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	27	Rolling Stock Replacement - 35ft Coach N/A to N/A Replace one (1) 35 ft. Coach (SGR Scheduled Replacement)	WA-02098					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020	5311	391,200		0	97,800	489,000
			Totals	**391,200**		**0**	**97,800**	**489,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	489,000	0	0	0	0
Totals	**489,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Mason Transit Authority	**5,903,850**		**73,500**	**1,536,650**	**7,514,000**