PRTPO EXECUTIVE BOARD MEETING

October 16, 2026 | 10:00 – 12:00
Hybrid Meeting – Login Below
Poulsbo City Hall Council Chambers, 200 NE Moe Street, Poulsbo, WA 98370

1.	10:00 – 10:05	**Approval of Agenda** **Consent Calendar** • *Approval of Agenda* • *Approval of Minutes from August 21, 2026 (Attachment A)*	ACTION
2.	10:05 – 10:15	**2026-2031 Regional Transportation Improvement Program** *(Attachment B)* *The Board is asked to approve Resolution 02-2026, adopting the 2026-2031 RTIP.*	ACTION
3.	10:15 – 10:35	**2027 Transportation Outlook Legislative Folio Approval** *(Attachment C)* *The Board is asked to approve the 2027 Transportation Outlook legislative folio and suggest guests for the annual legislative forum on December 18th.*	ACTION
4.	10:35 – 11:00	**Human Services Transportation Plan (HSTP) Approval** *(Attachment D)* *The Human Services Transportation Plan has been drafted, and the Board is asked to discuss the plan and move towards approval of Resolution 03-2026, adopting the HSTP.*	ACTION Thera Black, 3P Transportation Services
5.	11:00 – 11:35	**2026 WSDOT Olympic Region Annual Project Review** *George Mazur will review the program of planned projects that WSDOT Olympic Region intends to include in the Regional Transportation Improvement Program that PRTPO will approve in October.*	PRESENTATION George Mazur, Planning Mgr, WSDOT Olympic Region
6.	11:35 – 11:40	**PRTPO Coordinator Update** *Short updates to keep members apprised about matters of potential interest.*	BRIEFING
7.	11:15 – 12:00	**Public Comment Period** *This is an opportunity for any member of the public to address the Executive Board.* **PRTPO Member Updates** *Information sharing among members on topics of general interest to the region and its partners.*	
8.	12:00	**Adjourn**	

Greg Brotherton, Chair

Mike French, Vice-Chair *Amy Asher, Secretary*

Next Executive Board Meeting – December 18, 2026 – 10:00 – 12:00
PRTPO ANNUAL LEGISLATIVE FORUM (10:00 – 11:00)
1st Quarter SFY 2027 Invoice
Consolidated Grants Ranking Recommendation
HSTP Amendment – Consolidated Grants

Join Zoom Meeting
https://kitsaptransit.zoom.us/j/82002583309?pwd=10MS9aJIb1nKSiCvdF5acbuWztTgi3.1
Or by phone: 253 215 8782 US (Tacoma). Meeting ID: 820 0258 3309 Passcode: 583717

Minutes of Meeting

ATTACHMENT A

PRTPO EXECUTIVE BOARD
August 21, 2026
10:00 – 12:00
Via Zoom
Meeting video available on YouTube

CALL TO ORDER

Chair Brotherton called the meeting to order at 10:15.

ATTENDEES

Executive Board:

Clallam County	Mike French
Jefferson County	Greg Brotherton
Kitsap County	Joe Rutan
Mason County	Randy Neatherlin
Bainbridge Island	Lara Lant
Bremerton	Vicki Grover
Poulsbo	Leighton Thomas
Port Townsend	Fred Obee
Sequim	Nick Dostie
Jefferson Transit	Nicole Gauthier
Kitsap Transit	John Clauson
Clallam Transit	Jason McNickle
Mason Transit	Amy Asher
Jamestown S'Klallam Tribe	Wendy Clark-Getzen
WSDOT Olympic Region	Joe Calodich

Staff:
Amna Parson, PRTPO Coordinator
Edward Coviello, PRTPO Coordinator

Others in Attendance:
George Mazur, WSDOT Olympic Region
Thera Black, PRTPO HSTP Consultant
Luara Moxham, WSDOT

Consent Calendar

The meeting began with Coordinator Parson confirming that the video would be available for posting later. Coordinator Coviello noted that he had started the recording, and Coordinator Parson thanked him.

Chair Brotherton welcomed attendees and acknowledged Member French's presence, adding that the group had confirmed quorum could still be maintained even if Member French needed to step away. Chair Brotherton then called the regular meeting of the PRTPO Executive Board to order.

He proceeded to the first item: approval of the agenda. Hearing no requested changes or objections, Chair Brotherton assumed assent and moved forward with the agenda as presented.

Chair Brotherton then invited a motion regarding the consent agenda. Before doing so, he commented that the minutes were very thorough and helpful, particularly when members had missed a meeting, and thanked Coordinator Parson for her detailed work.

Chair Brotherton asked for a motion on the consent agenda. Randy moved to approve the agenda as presented, and Fred seconded the motion. Chair Brotherton confirmed the second and called for a vote. All members present indicated approval by saying "aye." Chair Brotherton then asked if there were any opposed or any abstentions, and hearing none, declared the consent agenda approved.

> **Member Neatherlin moved, and Member Obee seconded, to approve the consent agenda, the June 12th minutes, and *2026 Annual UPWP Report*. The motion passed unanimously.**
>
> **Consent Calendar**
> - ***Approval of Agenda***
> - ***Approval of Minutes from June 12, 2026 (Attachment A)***
> - ***2026 Annual UPWP Report (Attachment B)***

SFY 2026 Q4 Invoice Approval

Following approval of the consent agenda, the Board moved into its primary action item: review and approval of the Quarter 4 invoice, referenced as Attachment C. Chair Brotherton asked Coordinator Parson if she wished to walk through the item, but Coordinator Coviello offered to take the lead.

Coordinator Coviello explained that in December of the previous year, PRTPO shifted from using contract staff—specifically Consultant Black of 3P Transportation—to supporting the RTPO with an internal Kitsap Transit employee, Coordinator Parson. Because of this transition, the organization unexpectedly realized significant cost savings due to reduced hourly and overhead expenses. As a result, rather than facing a tight budget, the PRTPO had accumulated roughly $174,000 in unspent funds that must either be utilized by June 30th or returned.

Coordinator Coviello encouraged the Board to review the unfunded needs outlined in the Unified Planning Work Program (UPWP), noting that these were items identified by members after the mandatory annual tasks were accounted for. He previewed that the upcoming agenda item would relate closely to this discussion. Among the requirements ahead, he emphasized that the PRTPO must update its public-facing website to meet ADA accessibility standards by April 2028. Additional potential efforts included follow-up work related to the Hood Canal Bridge—particularly exploring whether the temporary deviation applied during World Cup events could be made permanent—and other regional transportation needs across the peninsula.

Chair Brotherton suggested that more information from Coordinator Coviello would be useful and asked for the initial reactions from members. Several members highlighted both the Hood Canal Bridge and ADA-compliant website updates as priorities. Member Gauthier noted that the website work would be substantial and encouraged starting early.

Coordinator Coviello attempted to share a screen showing the UPWP list of unfunded needs but encountered technical issues, eventually restoring the display. He walked the group through several items, including possible extension of GIS support through AWC, analysis supporting a permanent Hood Canal Bridge deviation, long-distance bus connectivity around the peninsula, efforts to support ferry reliability, a regional resiliency forum, freight data coordination requirements, and general PRTPO planning capacity.

Discussion then shifted to clarifying past TAC recommendations. Member Clark-Getzin asked for confirmation of the sequence of prior decisions, particularly around ADA compliance. Coordinator Coviello confirmed that the TAC had recommended pursuing ADA-compliance grant funding from WSDOT, and Coordinator Parson added helpful context about the timeline—specifically noting that discovery of the budget surplus occurred after the TAC meeting, so the surplus had not yet been addressed with that committee.

Members exchanged thoughts on prioritization. Chair Brotherton summarized that website ADA compliance is a required update regardless of funding source and would be the top priority, followed by work on the Hood Canal Bridge. He also noted that given the magnitude of the surplus, returning funds was likely among the lowest priorities. Member Clark-Getzin suggested revisiting the cost estimate for the Hood Canal Bridge study, noting recent consultant work completed by Long Live the Kings may have addressed parts of the original scope. George Mazur from WSDOT provided important context, clarifying that the previous estimate of $150,000 had actually been conservative and based on WSDOT's ability to provide in-kind support and access to proprietary data that may not be available to outside consultants.

Coordinator Parson proposed establishing a prioritized list of projects and asked whether a third priority should be identified. Members agreed that PRTPO capacity building could serve as the next candidate. However, given limited time remaining in the meeting, Coordinator Parson suggested the Board could return to broader prioritization discussions in October or allow members to provide feedback via email.

Chair Brotherton then asked whether the Board was comfortable authorizing staff to issue a request for proposals (RFP) for ADA website compliance work. After clarifying whether the RFP should proceed regardless of whether WSDOT funding is awarded, Chair Brotherton confirmed that ADA compliance remains a top priority either way.

> **Member Clark-Getzin moved, and Member Obee seconded, to have Kitsap Transit, as the lead agency, pursue an RFP for ADA compliance of the PRTPO website. The motion passed unanimously.**

Additional Funding: ADA Compliance

The Board transitioned naturally into the next agenda item—an update on ADA compliance. Coordinator Coviello reported that he had conducted preliminary research by meeting with CivicPlus, a company specializing in accessibility tools. CivicPlus demonstrated a product capable of automatically updating documents to meet accessibility standards at an estimated annual cost of $3,000. Coordinator Coviello emphasized that many companies are now specializing in ADA compliance and that a full RFP would likely bring a wide range of

proposals. Chair Brotherton noted that CivicPlus supports many local governments but asked whether PRTPO currently uses that platform; Coordinator Coviello clarified that PRTPO uses Squarespace.

Coordinator Coviello asked if any board members wished to serve on the RFP review committee. Member Gauthier offered to nominate a member of her staff, noting her agency's recent experience with CivicPlus and the importance of evaluating realistic accessibility capabilities. Chair Brotherton encouraged members to contact Coordinator Coviello if they wanted to put forward additional staff and remarked that a shared approach would benefit all agencies.

Member Clark-Getzin expressed hope that a local provider might ultimately be identified offering reasonable pricing. Chair Brotherton thanked the group and moved the meeting forward to the next item, the Human Services Transportation Plan (HSTP) update.

Human Services Transportation (HSTP) Update

Chair Brotherton transitioned the meeting to the Human Services Transportation Plan (HSTP) update and welcomed Consultant Black as she joined the discussion. Consultant Black noted the group was behind schedule and offered to move briskly through her briefing. She explained that the draft HSTP would return to the Executive Board in October for approval and briefly reminded members that this plan is updated every four years, last completed in 2022. The HSTP is closely tied to WSDOT's Consolidated Grants Program, and the update focuses on identifying unmet needs, strategies, and broader contextual information beyond state requirements.

Consultant Black shared that early thoughts about creating an interactive "story map" were set aside after ADA compliance considerations increased, prompting her to build the plan primarily within Squarespace. This mirrors how other PRTPO plans are structured online. She noted that a downloadable PDF version—including required administrative content for WSDOT—would be posted later that day or by Monday. One major difference in this update is the focus on Accountable Communities of Health (ACHs). Consultant Black described ACHs as health-sector counterparts to RTPOs, encompassing hospitals, clinics, senior services, food banks, community action agencies, and housing programs. Their data proved a rich source of insight into community needs and gaps, prompting stronger integration of these perspectives in the HSTP. She highlighted several new additions to the plan, including strategies that relate indirectly to the Consolidated Grant Program but are important to regional transportation—such as improving transit reliability associated with Hood Canal Bridge operations. She provided a brief screen-share walkthrough of the plan's website, showing the landing page, announcement section, plan contents, and supporting materials such as data tables and demographic maps.

Consultant Black then described the plan's detailed sections, focusing first on populations vulnerable to mobility challenges. These include seniors, people with disabilities, and individuals from low-income households. She emphasized that, through this update, low-income status emerged as the clearest indicator of transportation vulnerability and noted the challenge faced by ALICE households—those earning above federal poverty levels but still unable to meet basic expenses. She outlined unmet needs and barriers categorized into three perspectives: individual-level challenges, provider-level impacts, and organizational or funding constraints. Consultant Black offered examples of each, noting strained rural healthcare access, long-distance travel requirements, behavioral health treatment challenges, and limitations created by funding eligibility rules. She

also described additional issues arising from medical underservice in the region, which force residents to travel out of county for essential care, exacerbating transportation gaps.

Consultant Black then moved to mobility strategies used by WSDOT to evaluate Consolidated Grant proposals. She organized these around five project types: operations, mobility management, asset management, small capital improvements, and planning. She shared examples from each category, including opportunities related to school partnerships, ADA improvements, sidewalk and crosswalk enhancements, and educational materials for youth riders.

She highlighted several non-grant topics included in the plan, such as alternative strategies to improve transit reliability across the Hood Canal Bridge. Ideas came from talking with regional partners, including emergency response agencies, and signaled potential options for the Board to explore in future studies.

Consultant Black then previewed remaining outreach efforts. Three upcoming meetings will gather human services providers, tribal partners, and regional transit administrators. These sessions will help finalize the plan, especially related to long-distance travel around the Olympic Peninsula and coordination among providers. Public outreach is expected to begin Monday, and a provider poll is already live.

She encouraged Board members to review the plan and offer feedback prior to the October meeting. Consultant Black also stressed the importance of bringing transportation information to health and human service providers, rather than expecting them to navigate complex transportation systems on their own.

Consultant Black concluded by showing data from Mason County's Community Health Assessment illustrating high rates of missed appointments due to transportation failures, highlighting widespread gaps in community knowledge about available services. She noted a promising upcoming event organized by Mason Transit—an all-in-one resource fair combining health, housing, nutrition, senior services, and transportation in a single location. She then invited questions.

Chair Brotherton thanked her for the comprehensive update and commented that the website looked largely ADA-compliant, aside from one color contrast concern. He applauded the integration of ACHs into the plan and emphasized the importance of viewing transportation as a protective factor in rural health outcomes.

Member Clark-Getzin raised concerns about the Pingo app—used by Clallam and Kitsap Transit—and asked that the plan capture both its benefits and limitations, noting that ride prioritization challenges have caused missed medical appointments for some riders. Consultant Black acknowledged the feedback and noted she would rely on the agencies using Pingo to surface those experiences in future discussions.

Consultant Black closed by thanking Board members for ongoing feedback and support. She confirmed she would return in two months to bring the final HSTP forward for adoption. Chair Brotherton encouraged members to direct any further questions or comments to Consultant Black directly.

2027-29 Consolidated Grants Process

Chair Brotherton moved the meeting to the next agenda item: the Consolidated Grants process. Coordinator Parson provided a concise overview, noting the need to preserve time for member updates toward the end of

the meeting. She explained that the deadline for applicants to submit to WSDOT is September 9, and CAP members have already been notified of both the timeline and the overall process.

Coordinator Parson reminded the Board that the PRTPO revised its internal ranking approach in 2024. The Consolidated Grants Program allows eligible agencies to submit projects that directly relate to HSTP strategies, and RTPOs are responsible for ranking those projects using a letter system defined by WSDOT. For this grant cycle, PRTPO has 22 ranking letters to distribute: eight A-letters, seven B-letters, and seven C-letters. An A-ranking typically guarantees award by WSDOT; B-rankings correspond to 25 additional review points, C-rankings to 12 points, while D-rankings offer no additional scoring.

Coordinator Parson outlined the workflow staff will use to organize the regional ranking process. Because WSDOT does not release submitted applications to RTPOs until late fall—usually November—she requested that TAC members send staff a PDF copy of their finalized submissions immediately after submitting to WSDOT on September 9. This allows staff enough time to review the applications and prepare a summary memo.

The memo will highlight key information such as project duration (typically two to four years), project type, and the HSTP strategies the applicant identifies. Staff will also offer their interpretation of applicable strategies, while noting that applicants may contest or clarify the strategy selection if needed.

Once the memo is prepared, staff will distribute all project materials to TAC members for individual ranking. Members will assign their preferred A, B, or C rankings to each project and submit these by November 17. Staff will compile the results, summarizing how many A-, B-, and C-rankings each project received. This early crowdsourcing of input allows the TAC to enter its November 19 meeting with a shared understanding of preliminary opinions and reduces the need for lengthy project-by-project introductory discussion.

At the November 19 meeting, TAC members will use the compiled rankings as a starting point for deeper discussion. The goal will be to reach consensus on a final ranking recommendation to forward to the Executive Board for approval. Once approved in December, PRTPO will transmit its rankings to WSDOT.

Coordinator Parson acknowledged that the process is still relatively new and shared that one TAC member had contacted staff with concerns about potential bias. She and Coordinator Coviello met with WSDOT's Public Reputation division to discuss safeguards, and WSDOT advised that, as long as the process ensures all members have equal voice and provides opportunities to contest rankings or interpretations, the risk for bias is minimal and manageable.

Coordinator Parson invited questions or clarification from the Board, noting that detailed memos and full TAC consensus recommendations would accompany the Executive Board's December review.

2027 Transportation Outlook Legislative Folio Messages

Chair Brotherton transitioned the meeting to the next agenda item: the Legislative Folio messages. Coordinator Parson led this portion and explained that due to some confusion around the biennium cycle and timing, the RTPO had not convened the legislative outlook working group at the appropriate moment earlier in the year. Because the Board formally accepted the updated legislative schedule in June, staff now needed to catch up by drafting the 2027 legislative outlook message for Board review in October.

Coordinator Parson referenced the 2026 Legislative Outlook document included in the packet as a baseline. She reminded members that last year's message centered on "complete planning," emphasizing coordinated planning expectations, clearer guidance from WSDOT, and alignment with Complete Streets and Safe Streets initiatives. The outlook also annually highlights priority projects and "projects to track," which help frame conversation at the RTPO's Legislative Forum scheduled each December with state and federal officials.

Coordinator Parson asked the Board for (1) topic ideas to include in the upcoming outlook, and (2) volunteers to sit down with her between now and September to craft a draft message for October review. She noted that after the Board approves the overall messaging direction, staff can refine and finalize language in November before distribution.

Chair Brotherton volunteered to participate in the ad hoc drafting group and invited others to join. No additional volunteers came forward immediately, though several members indicated they could participate as needed.

Coordinator Parson observed that mobility management emerged as a significant topic during the April in-person meeting—especially given its relationship to the HSTP. She suggested the folio might act as a cover sheet promoting themes from the HSTP, perhaps focusing on connectivity, mobility gaps, and regional coordination. She also noted that safety had been used in previous years as a central message, and that historic requests for increased RTPO funding may feel out of sync this year given the organization's budget surplus.

Chair Brotherton offered that the Hood Canal Bridge should again be a key subject, especially given the successful operational deviation piloted during the World Cup. He suggested that the folio could highlight this success and advocate for continuing momentum toward an improved long-term operational approach. Several members nodded in agreement.

Coordinator Parson asked whether additional project themes should be included, noting that focusing on connectivity—particularly across the Hood Canal Bridge and between the peninsula and Puget Sound—could form a clean, concise structure for this year's message. Member Clark-Getzin supported the approach, emphasizing that it aligns well with previous efforts and balances recent accomplishments. She added that consistent messaging about building RTPO capacity remains important, both locally and statewide.

Member Gauthier offered to assist Coordinator Parson if needed, noting she participated last year. Coordinator Parson clarified that her primary need was identifying active and upcoming projects worth elevating in the document; she described the drafting group as more of a "soundboard" to verify priorities and ensure balanced regional representation. Chair Brotherton joked that the committee was shaping up to be "all Jefferson County," prompting light laughter.

Member Gauthier noted she could highlight Jefferson-specific projects but did not want the folio to become overly Jefferson-heavy. Coordinator Parson reassured her that she would ensure regional balance.

Coordinator Coviello asked whether the "clarified shared street regulations" item on last year's front page was still relevant. Coordinator Parson responded that she did not believe it was. Member Clark-Getzin suggested checking with Michael from Poulsbo, who had been most familiar with that legislation.

Member Clark-Getzin also noted that Jamestown S'Klallam Tribe's project listed under "tracking" remained accurate and should stay on the list. Coordinator Parson asked whether other projects needed updating, but

members agreed that project list adjustments could happen later and were easier to finalize after drafting the main narrative. She planned to prioritize developing the folio's language and return to the Board with a draft in October, with a deeper discussion around the project list at that time.

PRTPO Coordinator Update

Chair Brotherton noted that the group was short on time but had successfully caught up on the agenda, and transitioned to the coordinator update.

Coordinator Parson began by highlighting an important upcoming item: the next Executive Board meeting in October will be held in person in Poulsbo. She thanked the City of Poulsbo for hosting. She also shared that Coordinator Coviello would facilitate the October meeting, as she would be unable to attend.

She emphasized that although the RTPO continues to promote in-person participation, hybrid access will remain available to support quorum and ensure smooth presentations, given members' travel distances. Invitations have been extended to legislative officials as well, though no confirmations have yet been received. Coordinator Parson hoped to hear back by November and anticipated that the October meeting would offer good networking opportunities and allow members to maintain the positive momentum established during the April in-person meeting. She added that catering would not be provided.

Coordinator Parson asked Coordinator Coviello whether he had anything to add. Coordinator Coviello underscored the importance of the hybrid option and noted that travel distances are long for many members. He encouraged attendees to take transit to Poulsbo City Hall due to limited parking. He explained that parking is available at the North Viking Transit Center, and Route 344 offers a direct connection downtown. He intended to take the bus himself to avoid occupying parking space and encouraged others to do the same. Chair Brotherton commended Coordinator Coviello for "staying on message."

Coordinator Parson acknowledged a question that had been raised about receiving updated meeting information and apologized for any confusion. She promised to resend details to ensure everyone had the correct information. Coordinator Coviello added that updated location, time, and parking information would also appear in the agenda published five days prior to the meeting and noted these details are always accessible on the PRTPO website.

Public Comment Period

Chair Brotherton opened the public comment period, inviting anyone from the public to offer remarks by raising a hand or pressing *9 if calling in. Coordinator Coviello confirmed that no members of the public were present in person or online. Coordinator Parson joked that only she and the meeting's "owl" device were present. With no comments forthcoming, Chair Brotherton formally closed public comment.

He then moved the meeting into member updates and invited Board members to share any news or items of interest.

PRTPO Member Updates

With public comment closed, Chair Brotherton invited members to share any updates or good news. Member Clark-Getzin spoke first, reporting encouraging early signs regarding the Tribe's joint application with

Washington State Parks to the Freight Mobility Strategic Investment Board (FMSIB). Although official notification had not yet been received, their project appeared on the staff-recommended list. The project involves improvements along the Clallam–Jefferson County line near Highway 101. Member Clark-Getzin noted that legislative approval of the program's funding would be the next step before work could move forward. Chair Brotherton congratulated her on the progress.

Chair Brotherton asked if any other members wished to share updates, but the group appeared ready for the weekend. Ed expressed his thanks to everyone. Chair Brotherton then asked if there were any additional items "for the good of the order" before adjourning.

Member Clark-Getzin encouraged members to visit the Clallam County Fair, noting it was already underway. Chair Brotherton responded playfully, acknowledging upcoming fairs across the region. John Clauson mentioned Kitsap's fair dates, prompting Member Clark-Getzin to ask about the rodeo. Chair Brotherton added that Jefferson County's fair had taken place the previous week. With no further items, Chair Brotherton thanked the coordinators and the Board, and adjourned the meeting.

Adjourn
There being no other business, Chair Brotherton adjourned the meeting at 11:40.

DRAFT

ATTACHMENT B

ACTION ITEM

To: PRTPO Executive Board
From: Edward Coviello
Date: October 8, 2026
Subject: **Approval of 2026-2031 Regional Transportation Improvement Program**

REQUESTED ACTION:

Approve the 2026-2031 Regional Transportation Improvement Program for the Peninsula Region.

Overview

One of PRTPO's annual responsibilities is to develop a six-year Regional Transportation Improvement Program (RTIP) in cooperation with WSDOT, local jurisdictions, and transit agencies.[1]

Certain projects in the first four years of the Regional TIP move automatically into the Statewide TIP (STIP) by virtue of their inclusion in the RTIP. Those projects include:

a) Local agency or transit projects that have any federal funds AND are funding secured for that phase
b) All WSDOT projects

Inclusion in the STIP is a prerequisite for agencies before they can obligate federally funded projects obtained through a grant or an earmark, and inclusion in the RTIP is a prerequisite for inclusion in the STIP. Obligation is the process of getting federal funds that have been awarded to a project committed to that project contractually for ten years and is a critical step in securing federally funded projects.

Other local projects in the first four years of the RTIP don't move automatically to the STIP. This includes any local projects showing only local or state funds, or those showing federal funds, but the projects are still planned and not yet secured. Inclusion in the RTIP for those projects anticipating federal funds is good because they can be amended into the required STIP more efficiently if they receive funds unexpectedly. It takes longer to add brand new projects to the STIP if they receive federal funds when they have not already been vetted through local, regional, and state TIP reviews.

The RTIP report is attached and includes 163 projects from PRTPO members in three of the four counties. Kitsap County projects are included in the Puget Sound Regional Council (PSRC) RTIP.

Upon the Board's approval the RTIP will be forwarded to WSDOT where it will be aggregated with those from other RTPOs across the state, and a STIP derived as described above.

Other Attachments

- Resolution 02-2026 SFY 2027-2032 Regional Transportation Improvement Program for the Peninsula Region
- FFY 2027-2032 Peninsula Regional Transportation Planning Organization Regional Transportation Improvement Program

[1] RCW 47.80(5)

For More Information:

Edward Coviello | 360.824.4919 | EdwardC@KitsapTransit.com

PENINSULA REGIONAL TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 02-2026

Adopting the SFY 2027-2032 Regional Transportation Improvement Program for the Peninsula Region

Recitals

WHEREAS, the Peninsula Regional Transportation Planning Organization (PRTPO) is the state-designated Regional Transportation Planning Organization (RTPO) for the Peninsula region and is in good standing with the Washington State Department of Transportation (WSDOT) in its agreements and certifications; and

WHEREAS, PRTPO is required to submit to WSDOT Local Programs a Regional Transportation Improvement Program (RTIP) of projects developed in cooperation with WSDOT Olympic Region and regional members in Clallam, Jefferson, and Mason Counties, with its members located in Kitsap County participating in a similar process conducted by the Puget Sound Regional Council (PSRC); and

WHEREAS, projects included in PRTPO's RTIP are consistent with PRTPO's RTP; and

WHEREAS, PRTPO solicits public input on the draft RTIP prior to its adoption by the Executive Board; and

WHEREAS, the SFY 2027-2032 Regional Transportation Improvement Program for the Peninsula Region complies with all state RTPO requirements.

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE PENINSULA REGIONAL TRANSPORTATION PLANNING ORGANIZATION:

THAT the Regional Transportation Improvement Program (RTIP) for SFY 2027-2032 be approved; and

THAT members may request amendments to the RTIP using PRTPO's approved RTIP Amendment process; and

THAT PRTPO staff will submit projects in the RTIP with secured funds to WSDOT Local Programs for inclusion in the 2026 State Transportation Improvement Program (STIP).

APPROVED, this 16th day of October 2026.

ATTEST: ATTEST:

Greg Brotherton, Chair

Mike French, Vice-Chair

DRAFT



View looking west over Silverdale

FFY 2027-2032

Peninsula Regional Transportation Planning Organization

Regional Transportation Improvement Program (RTIP)

To be presented at the Executive Board Meeting: 16 October 2026

PREPARED BY:

KITSAP TRANSIT

60 WASHINGTON AVE, SUITE 200

BREMERTON, WA 98337

TABLE OF CONTENTS

INTRODUCTION 3
DEVELOPMENT OF THE RTIP 4
POLICY FOR AMENDMENTS 6
FISCAL SUMMARY 2027-2032 7
2027-2032 RTIP PROJECTS 8
CLALLAM COUNTY PROJECTS 9
CLALLAM TRANSIT PROJECTS 10
CITY OF FORKS PROJECTS 11
JEFFERSON COUNTY PROJECTS 12
JEFFERSON TRANSIT PROJECTS 13
MASON COUNTY PROJECTS 14
CITY OF PORT ANGELES PROJECTS 15
CITY OF PORT TOWNSEND PROJECTS 16
CITY OF SEQUIM PROJECTS 17
CITY OF SHELTON PROJECTS 18
WSDOT PROJECTS 19

INTRODUCTION

The Regional Transportation Improvement Program (RTIP) is a presentation of transportation projects proposed for implementation during a six-year period for the years 2027 through 2032. The PRTPO RTIP is made up of projects with federal funding, State of Washington funding and local funding from around the PRTPO Region. The RTIP describes the project, provides its projected costs, schedule for completion and associated funding sources. Importantly, The RTIP is consistent with the adopted Regional Transportation Plan (RTP) which can be located under the PRTPO Plan & Studies at: https://www.prtpo.org/documents

The PRTPO Region is made up of a four-county area (Clallam, Kitsap, Jefferson and Mason Counties) and members include cities, counties, tribal nations, ports, and transit agencies. The projects listed in this document reflect members who choose to submit projects for review at the PRTPO Region. Kitsap County Members submit their RTIP projects to the Puget Sound Regional Council (PSRC). The RTIP is not a complete list of projects for each member jurisdiction.

DEVELOPMENT OF THE RTIP

The RTIP is an annual process that is brought to the PRTPO Executive Board for consideration in September of each year. The RTIP is required by RCW 47.80.023. Specifically, the RCW requires the RTPO to: *"develop, in cooperation with the department of transportation, operators of public transportation services and local governments within the region, a six-year regional transportation improvement program which proposes regionally significant transportation projects and programs and transportation demand management measures. The regional transportation improvement program shall be based on the programs, projects, and transportation demand management measures of *regional significance as identified by transit agencies, cities, and counties pursuant to RCW 35.58.2795, 35.77.010, and 36.81.121, respectively, and any recommended programs or projects identified by the agency council on coordinated transportation, as provided in chapter 47.06B RCW, that advance special needs coordinated transportation as defined in RCW 47.06B.012. The program shall include a priority list of projects and programs, project segments and programs, transportation demand management measures, and a specific financial plan that demonstrates how the transportation improvement program can be funded. The program shall be updated at least every two years for the ensuing six-year period."*

**Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulations (40 CFR part 93, subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.*

The RTIP is presented to the WSDOT after Executive Board approval for inclusion in the Statewide Transportation Improvement Plan (STIP). Only projects with secure funding are included in the STIP. Projects with planned funds are left in the RTIP until they are ready to move from planned to secure. In the project descriptions a letter "P" is found on the left side of the funding description for planned funding while an "S" is for secure funding.

Once funds are secured, the RTPO forwards the projects to WSDOT for inclusion into the Statewide Transportation Improvement Program (STIP). The STIP has a public review period similar to the RTIP. The latest STIP can found at: https://wsdot.wa.gov/business-wsdot/support-local-programs/delivering-your-project/statewide-transportation-improvement-program-stip

Federally recognized tribes within the PRTPO membership area must prepare a Tribal Transportation Improvement Plan (TTIP) or Tribal priority list in accordance with 25 CFR Part 170 Subpart D. They organize a financially constrained process for Tribal government action and FHWA approval. All projects contained within the TTIP are projects carried out by the Tribe using tribal, federal, state, and local funds. (25 CFR

170.421) BIA and/or FHWA, upon request of the Tribe, will work cooperatively with Tribal, State, regional transportation planning organizations concerning the leveraging of funds from non-tribal sources and identification of other funding sources to expedite the planning, design, and construction of projects on the TTIP. The USDOT Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action per 23 USC 201(c)(4).

A summary table is provided on page 4 detailing the funding totals by categories of federal, state and local funds by jurisdiction.

POLICY FOR AMENDMENTS

New projects or those requiring amendment beyond the WSDOT administrative thresholds are brought before the Executive Committee for discussion and forwarding to the Executive Board agenda. Projects needing an expedited approval process are brought before the Executive Board without Executive Committee review for consideration no later than 14 calendar days before the next scheduled Executive Board meeting. Projects submitted less than calendar 14 days prior to the Executive Board meeting will be forwarded to the next scheduled Executive Committee meeting for consideration.

PRTPO coordinators track projects by the date of Executive Board approval.

Existing projects may continue to be amended using WSDOT amendment guidelines.

PRTPO coordinators will update the RTIP once the Executive Board has approved the project.

FISCAL SUMMARY 2027-2032

PRTPO Member	Local Funds	State Funds	Federal Funds	Total
Clallam Co.	$2,273,915	$1,688,402	$26,597,478	$30,559,795
Clallam Transit	$2,880,669	$1,710,000	$11,898,923	$16,489,592
Jefferson County	$0	$1,501,187	$0	$1,501,187
Jefferson Transit	$5,363,400	$0	$21,453,600	$26,817,000
Forks	$10,000	$1,800,000	$200,000	$2,010,000
Mason Co.	$1,910,267	$0	$3,598,686	$5,508,953
Port Angeles	$740,000	$2,200,000	$22,371,140	$25,311,140
Port Townsend	$40,000	$0	$842,000	$882,000
Sequim	$1,208,150	$13,552,767	$8,331,296	$23,092,213
Shelton	$409,862	$4,263,752	$1,070,000	$5,743,614
WSDOT - OLY	$0	$181,633,682	$673,823,592	$855,457,274
Grand Total	$14,836,263	$208,349,790	$770,186,715	$993,372,768

2027-2032 RTIP PROJECTS

The remaining pages of this document are RTIP Projects submitted by PRTPO member agencies listed in alphabetical order.

This document can be found at: **https://www.prtpo.org/documents**

For more information contact:
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CLALLAM COUNTY PROJECTS

DRAFT

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		W. Edgewood Drive - Road Reconstruction Project 1.76 to 2.09 Reconstruction of W. Edgewood Drive from Critchfield to Dry Creek Road to include widening, adding left turn lanes, and 3R work.	WA-17478	11/04/25	11/04/25		CR #2	04		0.330		Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027		0	FFEX	782,946	716,014	1,498,960
			Totals	**0**		**782,946**	**716,014**	**1,498,960**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,498,960	0	0	0	0
Totals	**1,498,960**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Co.	**0**		**782,946**	**716,014**	**1,498,960**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06			WA-07674	11/04/25	11/04/25		2	21	P T W	0.420	CE	Yes
		Black Diamond Road Safety Project Black Diamond 2.98 to 3.4 Widen road and realign horizontal curve; install a pedestrian path adjacent to the roadway; improve the clear zone and flatten slopes.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	HSIP	50,000		0	5,000	55,000
S	CN	2028	HSIP	794,000		0	457,000	1,251,000
			Totals	**844,000**		**0**	**462,000**	**1,306,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,000	15,000	0	0	0
CN	0	0	800,000	451,000	0
Totals	**40,000**	**15,000**	**800,000**	**451,000**	**0**

DRAFT

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C010-Bogachiel River Crossing N/A to N/A Trail Bridge alternative assessment and design development to separate users from traffic on Bogachiel River crossing for the Olympic Discovery Trail (ODT)-Forks to La Push trail segment along SR110 (La Push Rd). May include type, size, and location studies per federal requirements. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16414		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	250,000	200,000	150,000	0	0
Totals	**250,000**	**200,000**	**150,000**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C030- Forks City Limit to Sappho Trail Segment US 101 N/A to N/A Route alternative assessment design development for trail gap between the City of Forks and Sappho Area/Olympic Discovery Trail (ODT) Camp Creek Trailhead. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16415		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	500,000		0	0	500,000
			Totals	**500,000**		**0**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	200,000	150,000	150,000	0	0
Totals	**200,000**	**150,000**	**150,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C034 Sappho to Camp Creek Trailhead Trail Segment (US101) N/A to N/A Route alternative assessment and design development for trail gap between Olympic Discovery Trail (ODT) Camp Creek Trailhead and City of Forks/Sappho Area. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16416		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	125,000	75,000	50,000	0	0
Totals	**125,000**	**75,000**	**50,000**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C040-Waterline Rd Trail Segment Various to Various Preliminary (30%) and Final (100%) Designs for the Waterline Road Trail Segment connecting the existing Olympic Discovery Trail (ODT) Gossett Rd Trail Segment to East Beach Rd and ODT-Spruce Railroad Trail Segment at Lake Crescent in Olympic National Park. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16413		11/12/24		8	15			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	1,050,000		0	0	1,050,000
			Totals	**1,050,000**		**0**	**0**	**1,050,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	600,000	250,000	0	0
Totals	**200,000**	**600,000**	**250,000**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C060-Gossett Road to Thompson/Onella Rd Trail Segment (US112) N/A to N/A Route alternative assessment and design development for trail gap between the Olympic Discovery Trail (ODT)-Gossett Rd. Segment and ODT-Thompson Rd./Onella Rd. Segment. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16418		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	500,000		0	0	500,000
			Totals	**500,000**		**0**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	200,000	200,000	100,000	0	0
Totals	**200,000**	**200,000**	**100,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C080-Freshwater Bay Rd to Elwha River Trail Segment (SR112) N/A to N/A Route alternative assessment and design development for trail gap between Olympic Discovery Trail (ODT)-Freshwater Rd. Segment and ODT-Elwha River Bridge. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16411		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	400,000		0	0	400,000
			Totals	**400,000**		**0**	**0**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	200,000	150,000	50,000	0	0
Totals	**200,000**	**150,000**	**50,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C200-Bagley Creek Replacement N/A to N/A Creek crossing alternative assessment and design development for Bagley Creek trail bridge replacement. Consider bridge options and trail design options to eliminate or reduce steep trail grades. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16417		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	450,000		0	0	450,000
			Totals	**450,000**		**0**	**0**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	200,000	150,000	100,000	0	0
Totals	**200,000**	**150,000**	**100,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AD(001) Clallam Slough Bridge Replacement Frontier Street 0.07 to 0.44 Demolish existing bridge and replace with new bridge and approaches designed to current standards.	WA-12706	11/12/19	11/12/19		CR Res. 15, 2019	11	O P S T W	0.370	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2028	BR	3,194,426		0	0	3,194,426
			Totals	**3,194,426**		**0**	**0**	**3,194,426**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,194,426	0	0	0
Totals	**0**	**3,194,426**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9905(007) Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads) 45350, 45890,94170 Lotzgesell & Kitchen-Dick Rd Intersection to Voice of America Rd MP 1.24 The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.	WA-13534	11/24/20	11/24/20		9	07	C O P T W	1.440	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2028	WFL	1,562,825		0	243,909	1,806,734
			Totals	**1,562,825**		**0**	**243,909**	**1,806,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,600,000	206,734	0	0	0
Totals	**1,600,000**	**206,734**	**0**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Hoko Ozette Resurface 91460 3.5 to Repair and resurface the segment of Hoko-Ozette road starting at milepost 3.50 and ending at milepost 5.65.	WA-16184					06		2.150		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2028	STBG	2,000,000		0	0	2,000,000
			Totals	**2,000,000**		**0**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,000,000	0	0	0
Totals	**0**	**2,000,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		North Barr Road Reconstruction 43110 0.18 to Reconstruct road segment of North Barr Road starting at milepost 0.18 and ending at milepost 0.82.	WA-16186	11/07/23	11/07/23		6,2023	03		0.640		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2028	HSIP	2,000,000		0	0	2,000,000
			Totals	**2,000,000**		**0**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,000,000	0	0	0
Totals	**0**	**2,000,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2005(090) Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road) Olympic Discovery Trail Forks Calawah River Park to Sitkum-Sol Duc Rd Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.	WA-12976	11/07/23	11/23/23		6	28	P T	1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	TA(R)	385,125		0	51,992	437,117
S	CN	2027	STBG(R)	451,342		0	300,000	751,342
			Totals	**836,467**		**0**	**351,992**	**1,188,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	188,459	0	0	0
Totals	**1,000,000**	**188,459**	**0**	**0**	**0**

Washington State Department of Transportation

DRAFT

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-13027	11/12/19	11/12/19		15	28	C P T W	12.000	CE	Yes
		Olympic Discovery Trail - Forks to La Push Olympic Discovery Trail US 101 & SR 110 Intersection Area to La Push Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.									

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027		0	OTHER	905,456	500,000	1,405,456
S	CN	2027	WFL	7,459,760		0	0	7,459,760
			Totals	**7,459,760**		**905,456**	**500,000**	**8,865,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	3,739,880	3,739,880	0	0	0
Totals	**3,939,880**	**3,739,880**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Sequim Dungeness Way Resurface 95250 1.35 to Resurface the segment of Sequim Dungeness Way starting at milepost 1.35 and ending at milepost 2.47.	WA-16187					05		1.120		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2028	STBG	1,000,000		0	0	1,000,000
			Totals	**1,000,000**		**0**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,000,000	0	0	0
Totals	**0**	**1,000,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AA(001) Sol Duc River Bridge Painting Quillayute Road 6.45 to 6.65 Prep and paint a steel truss bridge.	WA-13894 08132700	11/24/20	11/24/20		9	47		0.200	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	BR	2,370,000		0	0	2,370,000
			Totals	**2,370,000**		**0**	**0**	**2,370,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,370,000	0	0	0	0
Totals	**2,370,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ 2005(091) Weel Bridge Painting 18760 0.3 to 0.4 Prep and paint a 1969 Steel Girder Bridge.	13895 08281600	11/24/20	11/24/20		9	47		0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	BR	1,580,000		0	0	1,580,000
			Totals	**1,580,000**		**0**	**0**	**1,580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,580,000	0	0
Totals	**0**	**0**	**1,580,000**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Co.	**26,597,478**		**905,456**	**1,557,901**	**29,060,835**

CLALLAM TRANSIT PROJECTS

DRAFT

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Fuel Storage Tank Replacement and expansion to Replace three 30 year old fuel storage tanks and expand storage capabilities	WA-17488					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2028	5339	540,000		0	60,000	600,000
			Totals	**540,000**		**0**	**60,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	600,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Paratransit Operating - Consolidated Grant Program to Provide operating funding for required complimentary ADA/ Special Needs service within Clallam County	WA-17442					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2027	5310	2,050,726		0	512,682	2,563,408
P	PL	2028	5310	2,101,995		0	525,499	2,627,494
P	PL	2029	5310	2,154,544		0	538,636	2,693,180
P	PL	2030	5310	2,208,408		0	552,102	2,760,510
			Totals	**8,515,673**		**0**	**2,128,919**	**10,644,592**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	2,563,408	2,627,494	2,693,180	2,760,510	0
Totals	**2,563,408**	**2,627,494**	**2,693,180**	**2,760,510**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Procurement of Four 35 foot Heavy-Duty buses to Procurement of Four 35 foot Heavy-Duty buses	WA-17484					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2027	5339	2,843,250		0	501,750	3,345,000
			Totals	**2,843,250**		**0**	**501,750**	**3,345,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	3,345,000	0	0	0	0
Totals	**3,345,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Two Heavy Duty Motor Coaches to Purchase of two heavy-duty motor coaches for Strait Shot fleet using State Bus and Bus Facilities Grant.	WA-17443					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2027		0	WSDOT	1,710,000	190,000	1,900,000
			Totals	**0**		**1,710,000**	**190,000**	**1,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	1,900,000	0	0	0
Totals	**0**	**1,900,000**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Transit System	**11,898,923**		**1,710,000**	**2,880,669**	**16,489,592**

CITY OF FORKS PROJECTS

DRAFT

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07			WA-11371		07/13/26		539	04	S W	0.500	CE	No
		Calawah Way Grind and Overlay Calawah Way HWY 101 to Trillium Grind and inlay Calawah Way with sub-grade repair.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	TIB	550,000	0	550,000
			Totals	**0**		**550,000**	**0**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	550,000	0	0	0	0
Totals	**550,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		RAISE Component C020-Trail Segment SR 101/North Forks Ave Tillicum Lane Mile Post 192.3 to Mile Post 191.86 Planning and pre-engineering (NGT 25%) to determine preferred location and layout for a multi-user based trail to run from the NE corner of the lot associated with the Calawah River Boat Ramp to the entrance of Tillicum Park. Public process to assess alternatives will be required. Preliminary design on preferred solution. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16447		07/13/26		539	18		0.580	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	200,000		0	10,000	210,000
			Totals	**200,000**		**0**	**10,000**	**210,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	210,000	0	0	0	0
Totals	**210,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	5	Campbell St Pavement Overlay Campbell St Hwy 101 to Ash Ave Pavement overlay and repair 25% of total area	WA-09086		07/13/26		539	05	C P S T W	0.130	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0	TIB	200,000	0	200,000
			Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	Russell Rd Pavement Overlay Russell Rd Hwy 101 to .18 mile Pavement overlay and 10% repair of total area.	WA-09087		07/13/26		539	05	C P T W	0.180	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	TIB	200,000	0	200,000
			Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	8	Tillicum Ln Pavement Overlay Tillicum Ln Hwy 101 to .14 mile Pavement overlay and 50% repair of total area	WA-09088		07/13/26		539	05	C P S T W	0.140	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	TIB	180,000	0	180,000
			Totals	**0**		**180,000**	**0**	**180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,000	0	0	0	0
Totals	**180,000**	**0**	**0**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	9	Trillium Ave Pavement Overlay Trillium Ave Calawah Way to Shearer St Pavement overlay and 10% repair of total area	WA-09089		07/13/26		539	05	C P S T W	0.130	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	TIB	170,000	0	170,000
			Totals	**0**		**170,000**	**0**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	10	Danielson Rd Pavement Overlay Danielson Rd Bogachiel Way to .09 Repair and Resurface 100% of total area	WA-09090		07/13/26		539	04	P T W	0.090	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	TIB	500,000	0	500,000
			Totals	**0**		**500,000**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Forks	**200,000**		**1,800,000**	**10,000**	**2,010,000**

JEFFERSON COUNTY PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Co.

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		/ 0019(008) SR-19 Rhody Drive Ped-Bike Improvements - South Segment SR-19 Rhody Drive SR-19 MP 8.94 to SR-19 MP 9.56 Design and Construct Pedestrian Bicycle Facilities to serve safe routes to school and commercial corridor on state highway. Includes new infrastructure for stream crossing, bus stop and pedestrian intersection crossings.	WA-13078					28		0.620	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027		0	CCP	41,200	0	41,200
P	CN	2028		0	SRTS	1,459,987	0	1,459,987
			Totals	**0**		**1,501,187**	**0**	**1,501,187**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	41,200	0	0	0	0
CN	0	1,459,987	0	0	0
Totals	**41,200**	**1,459,987**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Co.	**0**		**1,501,187**	**0**	**1,501,187**

JEFFERSON TRANSIT PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Expansion DAR Electric Vehicles to Purchase electric vehicles for expanded Dial-A-Ride service	EXPDAREV					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	240,000		0	60,000	300,000
			Totals	**240,000**		**0**	**60,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Miscellaneous Capital Expenses to Miscellaneous Capital Expenses	MISCAPITAL					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	40,000		0	10,000	50,000
P	CN	2028	5339	40,000		0	10,000	50,000
P	CN	2029	5339	40,000		0	10,000	50,000
P	CN	2030	5339	40,000		0	10,000	50,000
P	CN	2031	5339	40,000		0	10,000	50,000
			Totals	**200,000**		**0**	**50,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Preservation and Expansion of Intellectual Property to Preservation of administrative intellectual property.	INTELPROP					27				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2029	5339	120,000		0	30,000	150,000
			Totals	**120,000**		**0**	**30,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	150,000	0	0
Totals	**0**	**0**	**150,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Replacement DAR Cutaways to Purchase replacement Dial-A-Ride cutaways.	DARCUTAW					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	360,000		0	90,000	450,000
P	CN	2030	5339	180,000		0	45,000	225,000
			Totals	**540,000**		**0**	**135,000**	**675,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	450,000	0	0	225,000	0
Totals	**450,000**	**0**	**0**	**225,000**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	**1,100,000**		**0**	**275,000**	**1,375,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Electric Dial-A-Ride Vans to Purchase electric ADA vans for Dial-A-Ride service.	EDARVANS					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	156,800		0	39,200	196,000
P	CN	2028	5339	156,800		0	39,200	196,000
			Totals	**313,600**		**0**	**78,400**	**392,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	196,000	196,000	0	0	0
Totals	**196,000**	**196,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Equipment and Service Vehicles N/A to N/A To maintain equipment and replace service vehicles for preservation as well as purchase equipment and service vehicles for expansion.	equiserv					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STP(R)	40,000		0	10,000	50,000
P	CN	2028	5339	40,000		0	10,000	50,000
P	CN	2029	5339	40,000		0	10,000	50,000
P	CN	2030	5339	40,000		0	10,000	50,000
P	CN	2031	5339	40,000		0	10,000	50,000
P	CN	2031	INFRA	40,000		0	10,000	50,000
			Totals	**240,000**		**0**	**60,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	4,000,000		0	1,000,000	5,000,000
			Totals	**4,000,000**		**0**	**1,000,000**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,000,000	0	0	0	0
Totals	**5,000,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ITS Improvements N/A to N/A ITS Improvements such as new computers, new software and software updates, etc.	ITSImprov					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STP(R)	40,000		0	10,000	50,000
P	CN	2028	INFRA	40,000		0	10,000	50,000
P	CN	2029	INFRA	40,000		0	10,000	50,000
P	CN	2030	INFRA	40,000		0	10,000	50,000
P	CN	2031	INFRA	40,000		0	10,000	50,000
			Totals	**200,000**		**0**	**50,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		New Facility Design & Construction to Design and construct new facility for bus maintenance and to house the Facilities Maintenance Department.	NEWDESIGN					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	5,600,000		0	1,400,000	7,000,000
			Totals	**5,600,000**		**0**	**1,400,000**	**7,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,000,000	0	0	0	0
Totals	**7,000,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Passenger Amenities & Services N/A to N/A Kiosk and/or other electronical services along with other amenities that will enhance passenger service.	PassAmen					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STP(R)	72,000		0	18,000	90,000
P	CN	2028	5339	72,000		0	18,000	90,000
P	CN	2029	STP(R)	72,000		0	18,000	90,000
P	CN	2030	5339	72,000		0	18,000	90,000
P	CN	2031	5339	72,000		0	18,000	90,000
			Totals	**360,000**		**0**	**90,000**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	90,000	90,000	90,000	90,000	90,000
Totals	**90,000**	**90,000**	**90,000**	**90,000**	**90,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement electric vehicles (heavy & medium buses) N/A to N/A Purchase replacement electric heavy-duty buses.	LEVCOACH2					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2030	5339	4,160,000		0	1,040,000	5,200,000
P	CN	2031	5339	5,200,000		0	1,300,000	6,500,000
			Totals	**9,360,000**		**0**	**2,340,000**	**11,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	5,200,000	6,500,000
Totals	**0**	**0**	**0**	**5,200,000**	**6,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Replacement Medium Duty Cutaways to Preserve the functionality of Dial-A-Ride service by replacing aging cutaway vehicles.	MEDCUTAW					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	80,000		0	20,000	100,000
P	CN	2028	5339	80,000		0	20,000	100,000
P	CN	2029	5339	120,000		0	30,000	150,000
			Totals	**280,000**		**0**	**70,000**	**350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	150,000	0	0
Totals	**100,000**	**100,000**	**150,000**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	**20,353,600**		**0**	**5,088,400**	**25,442,000**

MASON COUNTY PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Bear Creek Dewatto Road Improvement Project 79800 5.37 to 8.45 Hot Mix Asphalt (HMA) overlay existing roadway and shoulders, and roadway striping	WA-16977					05		3.080	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0		0	10,000	10,000
S	CN	2028	STBG(R)	999,343		0	155,967	1,155,310
			Totals	**999,343**		**0**	**165,967**	**1,165,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	1,155,310	0	0	0
Totals	**10,000**	**1,155,310**	**0**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Highland Road Improvement Project 04450 4.62 to 7.92 Hot Mix Asphalt (HMA) overlay existing roadway and shoulders, and roadway striping	WA-16934					05		3.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	STBG(R)	999,343		0	155,967	1,155,310
			Totals	**999,343**		**0**	**155,967**	**1,155,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,155,310	0	0	0	0
Totals	**1,155,310**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Skokomish Valley Road Reconstruction 41640 3.80 to 4.60 Preserve and improve access by stabilizing, strengthening, and elevating the roadway and improving drainage.	WA-13847					04		0.800	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2029	WFL	1,600,000		0	1,588,333	3,188,333
			Totals	**1,600,000**		**0**	**1,588,333**	**3,188,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,188,333	0	0
Totals	**0**	**0**	**3,188,333**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Mason Co.	**3,598,686**		**0**	**1,910,267**	**5,508,953**

CITY OF PORT ANGELES PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		18th Street Bike Accessibility 18th Street Varies to Varies This project will develop solutions to address the high need for safe, connected bicycle and pedestrian facilities in the area between Lincoln Park and the Milwaukee Dr. Olympic Discovery Trail.	TR1016	06/02/26	06/16/26		07-26	28				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	Ped/Bike Program	700,000	0	700,000
			Totals	**0**		**700,000**	**0**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	350,000	300,000	0	0
Totals	**50,000**	**350,000**	**300,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Gales Addition Olympic Discovery Trail Connector Planning N/A to N/A Project is component C120 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail for planning project to study the feasibility for a connection from Gales Addition to the Olympic Discovery trail and provide an alternate route during extended closures of the waterfront portions of the trail.	TR0721	06/02/26	06/16/26		07-26	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	200,000	200,000	200,000
Totals	**0**	**0**	**200,000**	**200,000**	**200,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Race Street Complete Phase 3 Planning Front St to Olympic Discovery Trail Project is component C112 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail for planning studies to explore the installation of a shared-use trail, pedestrian safety enhancements, plantings and pavement resurfacing along Race Street from Front Street to the Olympic Discovery Trail.	TR1224	06/02/26	06/16/26		07-26	18	C P S T W	0.400	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	200,000	200,000	200,000
Totals	**0**	**0**	**200,000**	**200,000**	**200,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Race Street Phase II Design Race Street 8th Street to Front Street Project is component C110 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail for planning study, preliminary and final design engineering for the installation of a shared use trail, pedestrian safety enhancements, plantings and pavement resurfacing along Race Street from Front Street to 8th Street. CN is programmed under STIP ID 0619.	TR0619A	06/02/26	06/16/26		07-26	04	P S W	0.580	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	1,200,000		0	0	1,200,000
			Totals	**1,200,000**		**0**	**0**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	600,000	400,000	0	0	0
Totals	**600,000**	**400,000**	**0**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Waterfront Trail Renovation and Sustainability Study N/A to N/A Project is component C130 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail for planning project to study the sustainability of trail renovation options along the Olympic Discovery Trail from Morse Creek to Marine Drive.	TR1124	06/02/26	06/16/26		07-26	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	1,000,000		0	0	1,000,000
			Totals	**1,000,000**		**0**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	150,000	250,000	250,000	350,000
Totals	**0**	**150,000**	**250,000**	**250,000**	**350,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	0	Lauridsen Blvd Reconstruction Lauridsen Boulevard L Street to City Limits Replace road base, asphalt, sidewalk, curb ramps, and update drainage to correct structural failures of roadway. Adjacent to regional airport.	TR0419	06/02/26	06/16/26		07-26	04	C P S T W	0.560	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	STBG	1,633,000		0	510,000	2,143,000
			Totals	**1,633,000**		**0**	**510,000**	**2,143,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,143,000	0	0	0	0
Totals	**2,143,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	0	Truck Route at Hwy 101 Intersection SR117 US101 to SR117 Improve safety and freight mobility by completion of the US101/SR117 (Truck Route) interchange to allow full movements for freight to travel to and from Port Angeles Harbor to locations east of Port Angeles. The current interchange limits movement from the Port of Port Angeles to locations to the west. The project will add new ramps and channelization to accommodate southbound SR 117 (Truck Route) to eastbound US 101 moves without conflicts. It will also provide improved access for westbound US 101 to northbound SR 117.	TR1799	06/02/26	06/16/26		07-26	03	C O P S T W	0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2028		0		0	100,000	100,000
P	CN	2029	Discretionary	10,000,000		0	0	10,000,000
			Totals	**10,000,000**		**0**	**100,000**	**10,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	0	10,000,000	0	0
Totals	**0**	**100,000**	**10,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	4	Traffic Circle Program Phase 2 Varies Varies to Varies Install mini-roundabouts, stop control visibility enhancements, marked crosswalk, and curb ramps.	TR0626	06/02/26	06/16/26		07-26	21			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	HSIP	380,000		0	0	380,000
P	CN	2029	HSIP	1,718,000		0	0	1,718,000
			Totals	**2,098,000**		**0**	**0**	**2,098,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	380,000	0	0	0
CN	0	0	1,718,000	0	0
Totals	**0**	**380,000**	**1,718,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	5	Stevens Middle School Walking Routes Varies to Varies Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.	TR0618	06/02/26	06/16/26		07-26	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	SRTS	65,000		0	30,000	95,000
P	CN	2029	SRTS	825,000		0	100,000	925,000
			Totals	**890,000**		**0**	**130,000**	**1,020,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	95,000	0	0	0
CN	0	0	925,000	0	0
Totals	**0**	**95,000**	**925,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	12	Systemic Intersection Safety Improvements Various Various to Various Install mini-roundabouts, stop control visibility enhancements, marked crosswalk, and curb ramps.	TR0220	06/02/26	06/16/26		07-26	21	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	HSIP	1,850,000		0	0	1,850,000
			Totals	**1,850,000**		**0**	**0**	**1,850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,950,000	0	0	0	0
Totals	**1,950,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	16	Race Street Complete Construction Phase II Race Street Front Street to 8th Street Installation of a shared use trail, pedestrian safety enhancements, plantings and pavement resurfacing along Race Street from Front Street to 8th Street. PE will be done under TR0619A funded from 2023 RAISE award Puget Sound to Pacific Planning for Multi-use Trail. CN fully funded with federal funds utilizing Toll Credits for local match.	TR0619	06/02/26	06/16/26		07-26	04	S W	0.580	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2029	TA(US)	500,000		0	0	500,000
S	CN	2029	WFL	2,000,140		0	0	2,000,140
S	CN	2029		0	OTHER	1,500,000	0	1,500,000
			Totals	**2,500,140**		**1,500,000**	**0**	**4,000,140**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,060,000	3,500,000	0
Totals	**0**	**0**	**2,060,000**	**3,500,000**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	**22,371,140**		**2,200,000**	**740,000**	**25,311,140**

CITY OF PORT TOWNSEND PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Monroe Street Crosswalk Improvements Monroe Street Washington Street to Blaine Street Crosswalk improvements at 5 intersections.	WA-17487					01		0.400	DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027	HSIP	130,000		0	20,000	150,000
P	CN	2028	HSIP	712,000		0	20,000	732,000
			Totals	**842,000**		**0**	**40,000**	**882,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	732,000	0	0	0
Totals	**150,000**	**732,000**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Townsend	**842,000**		**0**	**40,000**	**882,000**

CITY OF SEQUIM PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-17486	07/14/25	07/14/25		R2025-017	28		0.090	CE	No
		S Sequim Avenue Complete Streets S Sequim Avenue Washington St to Bell St Improvements of South Sequim Avenue including ADA curb ramps, pedestrian refuge island, sidewalk replacement, pavement repair, and bike lane enhancements.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0	TIB	621,775	109,725	731,500
			Totals	**0**		**621,775**	**109,725**	**731,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	731,500	0	0	0	0
Totals	**731,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-17485	07/14/25	07/14/25		R2025-017	05		0.700	CE	No
		West Sequim Bay Rd. Pavement Rehabilitation West Sequim Bay Washington St. to Washington Harbor Lp Mill & overlay of minor arterial West Sequim Bay from Washington to Washington Harbor Lp; pavement markings will be installed clarifying traffic flow options.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0	TIB	545,992	96,351	642,343
			Totals	**0**		**545,992**	**96,351**	**642,343**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Sequim	**0**		**1,167,767**	**206,076**	**1,373,843**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15581	07/24/23	07/24/23		R2023-014	03		0.000		No
		5th Ave Intersection & Traffic Signal Improvements Washington St 5th Avenue to 5th Avenue Intersection improvements on W. Washington St at 5th Ave. including alignment of turn lanes, the addition of right turn lanes, curb ramps, and updating the traffic signal equipment that is at the end of its service life.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	Discretionary	875,000		0	0	875,000
			Totals	**875,000**		**0**	**0**	**875,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15582	07/24/23	07/24/23		R2023-014	03		0.000		No
		7th Ave and Washington Intersection & Traffic Signal Improvements Washington St 7th Ave to 7th Ave Intersection improvements consisting of alignment of turn lanes, addition of right turn lanes, curb ramps, and updating the traffic signal equipment that is at the end of its service life.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	Discretionary	200,000		0	0	200,000
P	CN	2029	Discretionary	645,000		0	0	645,000
			Totals	**845,000**		**0**	**0**	**845,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		E Fir St Rehabilitation E Fir St N Sequim Avenue to Blake Ave Project is component C210 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail which will provide bid ready PS&E to reconstruct E. Fir St, a segment of the Olympic Discovery Trail, between N. Sequim Ave. and Blake Ave. Design of new HMA and subgrade, curb and gutter, sidewalks, ADA ramps, bike lanes, drainage facilities, signage, landscaping, and pedestrian safety enhancements. Utility upgrades will be completed concurrently.	WA-15579	06/24/24	06/24/24		R2024-017	03	C O P S T W	0.740	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	750,000		0	0	750,000
P	RW	2028		0	Ped/Bike Program	200,000	0	200,000
P	CN	2029		0	TIB	5,250,000	0	5,250,000
			Totals	**750,000**		**5,450,000**	**0**	**6,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	750,000	0	0	0	0
RW	0	200,000	0	0	0
CN	0	0	5,250,000	0	0
Totals	**750,000**	**200,000**	**5,250,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		E Washington St Multimodal Transportation Expansion Washington St. Simdars Rd to Blake Ave. Planning, design and construction of sidewalk and multiuse trail on E Washington St between Blake Ave and Simdars Rd, including improvements to the regional Olympic Discovery Trail.	WA-16696	07/14/25	07/14/25		R2025-017	28		0.920	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0	CCP	335,000	0	335,000
P	CN	2027		0	Ped/Bike Program	5,000,000	0	5,000,000
			Totals	**0**		**5,335,000**	**0**	**5,335,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,500,000	2,500,000	0	0	0
Totals	**2,500,000**	**2,500,000**	**0**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Johnson Creek Bridge Replacement Olympic Discovery Trail ODT 450' SE of the Happy Valley & 101 Intersection to ODT and Whitefeather Way intersection Project is component C230 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail which will provide an assessment of the current bridge condition, and bid ready PS&E.	WA-15442	06/24/24	06/24/24		R2024-017	28		0.150	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	400,000		0	0	400,000
P	CN	2027		0	WSDOT	1,600,000	0	1,600,000
			Totals	**400,000**		**1,600,000**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,000,000	0	0	0	0
CN	1,600,000	0	0	0	0
Totals	**5,600,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07			WA-16394	06/24/24	06/24/24		R2024-017	15		0.800	CE	Yes
		Keeler Road Multi-Use Path Keeler Road West Sequim Bay Rd. to Olympic Discovery Trail Project is component C220 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail which will provide a planning study, and bid ready PS&E.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
Totals	**250,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		N 3rd Avenue Complete Street 3rd Avenue W Fir St to W Pine St The City desires to create a safe route to school by implementing modern principles to create safe and encouraging multi-modal transportation options, manage and treat stormwater using LID, and revitalize the existing residential neighborhood. This project will include bike lanes, sidewalks, shared use paths, and other complete street components to provide a safe route for all modes of transportation. This will create a safe route connecting the downtown neighborhoods to the Sequim Schools located on Fir St.	WA-15580	07/24/23	07/24/23		R2023-014	03	O	0.590		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027	Discretionary	448,688		0	112,172	560,860
P	RW	2027	Discretionary	289,536		0	72,384	361,920
P	CN	2028	Discretionary	3,270,072		0	817,518	4,087,590
			Totals	**4,008,296**		**0**	**1,002,074**	**5,010,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	560,860	0	0	0	0
RW	361,920	0	0	0	0
CN	0	2,087,590	2,000,000	0	0
Totals	**922,780**	**2,087,590**	**2,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Systemic Signalized Intersections and Pedestrian Safety Improvements varies varies to varies Install signal upgrades and pedestrian crossing improvements.	WA-16388	06/24/24	06/24/24	02/10/25	R2024-017	21		0.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	HSIP	234,000		0	0	234,000
S	CN	2027	HSIP	969,000		0	0	969,000
			Totals	**1,203,000**		**0**	**0**	**1,203,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	234,000	0	0	0	0
CN	969,000	0	0	0	0
Totals	**1,203,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Sequim	**8,331,296**		**12,385,000**	**1,002,074**	**21,718,370**

CITY OF SHELTON PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Cross Town Trail Phase II to Preliminary design work on establishing the Cross Town Trail Phase II, a 12-foot-wide regional trail from the intersection of SR3/Park Street to the Park and ride along SR 3, near the city limits.	WA-17326	06/16/26	06/16/26		1444-0526	15		0.750	EA	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0	WSDOT	275,000	0	275,000
			Totals	**0**		**275,000**	**0**	**275,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	275,000	0	0	0	0
Totals	**275,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Olympic Highway North Improvements to Construct the roadway, pedestrian, signal, and safety improvements on Olympic Highway North from "C" Street to "I" Street. The roadway has reached its useful life expectancy and is raveling and breaking up.	Shelton-1b	06/16/26	06/16/26		1444-0526	06		1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027		0	TIB	3,688,752	409,862	4,098,614
			Totals	**0**		**3,688,752**	**409,862**	**4,098,614**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,098,614	0	0
Totals	**0**	**0**	**4,098,614**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		/ 000S(720) Systemic Pedestrian Improvements various locations to various locations Install rectangular rapid flashing beacons, curb extensions, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed.	WA-15078b	06/16/26	06/16/26		1444-0526	04			CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	HSIP	1,070,000		0	0	1,070,000
			Totals	**1,070,000**		**0**	**0**	**1,070,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,070,000	0	0
Totals	**0**	**0**	**1,070,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Wallace Kneeland Boulevard / Shelton Springs Road Intersection Improvments to Design of a roundabout at this intersection, replacing the existing signal.	WA12668	06/16/26	06/16/26		1444-0526	03			CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0	WSDOT	300,000	0	300,000
			Totals	**0**		**300,000**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Shelton	**1,070,000**		**4,263,752**	**409,862**	**5,743,614**

WSDOT PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		311304A SR 113/Beaver Creek Bridge - Concrete Deck Rehabilitation SR 113 1.87 to 1.89 The existing bridge deck has deteriorated. Rehabilitate the existing bridge decks to preserve the structural and functional integrity of the bridge.	311304A					06		0.020	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	96,137	MVA	10,682	0	106,819
S	CN	2027	NHPP	471,018	MVA	9,613	0	480,631
			Totals	**567,155**		**20,295**	**0**	**587,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	61,599	0	0	0	0
CN	240,316	240,316	0	0	0
Totals	**301,915**	**240,316**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310132U US 101/1 Mile S of Hamma Hamma River - Unstable Slope US 101 321.00 to 321.08 Repair and replace the damaged horizontal drains and drainage system to stabilize the slope.	310132U					21		0.080	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	182,782	MAW	20,309	0	203,091
S	CN	2027	NHPP	1,503,712	MAW	30,688	0	1,534,400
			Totals	**1,686,494**		**50,997**	**0**	**1,737,491**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	117,116	0	0	0	0
CN	1,473,024	61,376	0	0	0
Totals	**1,590,140**	**61,376**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310177P US 101/E of 1st St to S of Old Gardiner Rd - Paving 101 277.00 to 281.60 Pavement condition rating is projected to drop below the adopted standard. Grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards.	310177P					05		4.600	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	218,791	MVA	4,465	0	223,256
S	CN	2027	NHPP	5,129,641	MVA	101,467	0	5,231,108
			Totals	**5,348,432**		**105,932**	**0**	**5,454,364**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	199,017	0	0	0	0
CN	488,237	4,742,871	0	0	0
Totals	**687,254**	**4,742,871**	**0**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310120S US 101/Lilliwaup Vicinity Slide - Stabilize Slope 101 326.00 to 326.40 The side slope along this section of US 101 is experiencing high ground water levels which caused a previous slide. Replacing the nonfunctioning horizontal drains will lower the ground water levels and reduce the risk of roadway closures.	310120S					21		0.400	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	525,497	MAW	58,389	0	583,886
S	CN	2027	NHPP	4,511,136	MAW	92,064	0	4,603,200
			Totals	**5,036,633**		**150,453**	**0**	**5,187,086**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	311,406	0	0	0	0
CN	4,419,072	184,128	0	0	0
Totals	**4,730,478**	**184,128**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	**12,638,714**		**327,677**	**0**	**12,966,391**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		BPPENIN Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization Various Various to Various Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at https://wsdot.wa.gov/construction-planning/search-projects?combine=.	BPPENIN					05			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	118,082	MVA	4,172	0	122,254
S	PE	2027	STBG	9,132		0	0	9,132
S	PE	2028	STBG	262,411	MVA	10,824	0	273,235
S	PE	2028	NHPP	8,200	MVA	0	0	8,200
S	PE	2031		0	MVA	441,471	0	441,471
S	CN	2027	NHPP	11,271,049	MVA	4,198,660	0	15,469,709
S	CN	2028	NHPP	2,681,386	MVA	53,628	0	2,735,014
S	CN	2031		0	MVA	3,973,238	0	3,973,238
			Totals	**14,350,260**		**8,681,993**	**0**	**23,032,253**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,043,482	3,016,449	0	0	4,414,709
Totals	**16,043,482**	**3,016,449**	**0**	**0**	**4,414,709**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448D SR 104/Hood Canal Bridge - Electrical and Mechanical Repairs SR 104 013.73 to 014.73 Electrical and mechanical repairs 104/005.1 and 104/005.2. Electrical and mechanical components of this structure have reached their usable service life and need replacement. Replace or service many of the major mechanical and electrical components to extend the service life of the structure. This project is in Jefferson and Kitsap counties. This STIP record is for the portion of the project within Jefferson County.	310448D-16 see description					14		1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	HIP	45,926	MVA	5,103	0	51,029
S	CN	2027	HIP	506,506	MVA	10,337	0	516,843
			Totals	**552,432**		**15,440**	**0**	**567,872**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,027,507	107,111	1,126	0	0
Totals	**1,027,507**	**107,111**	**1,126**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448B SR 104/Hood Canal Bridge - Girder Replacement SR 104 14.02 to 14.73 Pre-stressed concrete girders on the west half of the bridge are experiencing chloride contamination. Replace the damaged girders to preserve the structural integrity of the bridge with option 2 of the Hood Canal Bridge West half superstructure replacement study of steel girders and crossbeam. Replace girders on bridge 104/005.1. This project is in Jefferson and Kitsap counties. This STIP record is for the portion of the project within Jefferson County.	310448B-16 104/005.1					13		0.710	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	HIP	2,807,241	MVA	311,915	0	3,119,156
S	CN	2028	HIP	5,897,179	MVA	120,351	0	6,017,530
S	CN	2028	INFRA	25,562,958		0	0	25,562,958
			Totals	**34,267,378**		**432,266**	**0**	**34,699,644**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,476,255	26,211,805	0	0	0
Totals	**8,476,255**	**26,211,805**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448G SR 104/Hood Canal Bridge - Pontoon Deck Overlay SR 104 013.93 to 015.42 Pontoon deck overlay bridges 104/005.1 and 104/005.2. Concrete surfaces on the bridge are showing concrete degradation and corrosion. Perform a pontoon deck overlay to preserve the structural integrity of the bridge. This project is in Jefferson and Kitsap counties. This STIP record is for the portion of the project within Jefferson County.	310448G-16 104/005.2					47		1.490	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	HIP	379,644	MVA	42,183	0	421,827
S	CN	2029	HIP	4,243,057	MVA	86,593	0	4,329,650
			Totals	**4,622,701**		**128,776**	**0**	**4,751,477**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	173,598	244,984	3,596,854	3,596,854	736,040
Totals	**173,598**	**244,984**	**3,596,854**	**3,596,854**	**736,040**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448K / 0104(040) SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3 SR 104 013.93 to 015.43 Hatches on the pontoon deck of the Hood Canal Bridge have failed. Replace the failed hatches on the pontoon deck, extending the service life of the bridge. Replace pontoon hatches on bridge 104/005.1.	310448K-16 104/005.1					47		1.500	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	HIP	3,227,393	MVA	65,865	0	3,293,258
			Totals	**3,227,393**		**65,865**	**0**	**3,293,258**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,123,890	169,368	0	0	0
Totals	**3,123,890**	**169,368**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310614A / 0106(006) SR 106/E State Rte 106 to E of E Trails Rd - Lower Hood Canal Embankment Protection CED SR 106 8.40 to 16.14 SR 106 was built on the shoreline of Hood Canal. Bank and toe erosion from wave energy and storm events have led to chronic maintenance activities along this section of SR 106. By stabilizing the slope, the impacts to fish habitat caused by repetitive maintenance activities will be reduced and the integrity of the roadway preserved. Stabilize eroding bank.	310614A-23					20		7.640	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	STBG	298,762	MVA	6,097	0	304,859
S	CN	2028	STBG	3,204,811	MVA	65,404	0	3,270,215
			Totals	**3,503,573**		**71,501**	**0**	**3,575,074**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	283,374	21,485	0	0	0
CN	0	1,183,818	2,060,235	26,162	0
Totals	**283,374**	**1,205,303**	**2,060,235**	**26,162**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		311252A SR 112/E Fork Whiskey Creek - Remove Fish Barriers SR112 000.72 to 056.55 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. (990387, 990480, 990941, 991258, 991259, 991661, 991686, 991732, 991738, 996536, 996539, 996684, 990214).	311252A-05					20		55.830	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	NHPP	1,032,969	MAW	21,081	0	1,054,050
S	CN	2027	NHPP	8,345,900	MAW	270,000	0	8,615,900
S	CN	2028	NHPP	56,851,454	MAW	850,000	0	57,701,454
S	CN	2029	NHPP	73,259,457	MAW	1,800,000	0	75,059,457
S	CN	2030	NHPP	74,776,085	MAW	1,513,095	0	76,289,180
S	CN	2031	NHPP	27,115,169	MAW	471,967	0	27,587,136
S	CN	2032	NHPP	3,414,635	MAW	69,686	0	3,484,321
			Totals	**244,795,669**		**4,995,829**	**0**	**249,791,498**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,128,165	65,725,715	75,059,457	76,289,180	31,071,458
Totals	**10,128,165**	**65,725,715**	**75,059,457**	**76,289,180**	**31,071,458**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		302000H / 0020(219) SR 20/US 101 I/S to N of Fairmount Rd - HFST SR 20 0.32 to 0.50 Install a High Friction Surface Treatment. Installing a high friction surface would provide a countermeasure to lane departure crashes by providing additional friction especially in wet roadway conditions. HFST has proven effective nationwide and specifically in Washington state for all lane departure crashes. The existing pavement may require repair for proper HFST installation.	302000H-16					21		0.180	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	HSIP	571,390	MVA	11,662	0	583,052
			Totals	**571,390**		**11,662**	**0**	**583,052**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	583,052	0	0	0	0
Totals	**583,052**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300309Q / 0003(135) SR 3 and SR 166 CRAB Bundle #2 SR 3 008.94 to 009.04 This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.	300309Q					21		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	HSIP	23,275	MVA	475	0	23,750
S	CN	2027	HSIP	1,729,695	MVA	35,300	0	1,764,995
			Totals	**1,752,970**		**35,775**	**0**	**1,788,745**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,535,546	253,199	0	0	0
Totals	**1,535,546**	**253,199**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300344E SR 3/Freight Corridor - New Alignment SR 3 022.81 to 029.49 A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic. Construct new alignment. This project is in Kitsap and Mason counties. This STIP record is for the portion of the project within Mason County.	300344E-23					01		6.680	EIS	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027		0	CWA	271,916	0	271,916
S	CN	2028		0	CWA	13,459,819	0	13,459,819
S	CN	2029		0	CWA	29,339,688	0	29,339,688
S	CN	2030		0	CWA	3,154,220	0	3,154,220
			Totals	**0**		**46,225,643**	**0**	**46,225,643**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	271,916	13,459,819	29,339,688	3,154,221	0
Totals	**271,916**	**13,459,819**	**29,339,688**	**3,154,221**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300399C / 0003(136) SR 3/Pickering Rd Intersection - Compact Roundabout SR 3 010.71 to 010.81 This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.	300399C					21		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	HSIP	23,569	MVA	2,000	0	25,569
S	CN	2027	HSIP	1,477,792	MVA	30,159	0	1,507,951
			Totals	**1,501,361**		**32,159**	**0**	**1,533,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,426,816	106,704	0	0	0
Totals	**1,426,816**	**106,704**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300372R / 0003(144) SR 3/S of E Mason Lake Rd to S of E Ecler Rd - Roundabout 7.20 to 7.70 Construct a roundabout. This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.	300372R-23					21		0.500	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	NHPP	45,455	MVA	5,051	0	50,506
S	CN	2027	NHPP	4,017,868	MVA	446,430	0	4,464,298
			Totals	**4,063,323**		**451,481**	**0**	**4,514,804**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,279,395	3,451,246	168,270	0	0
Totals	**1,279,395**	**3,451,246**	**168,270**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300310R / 0003(143) SR 3/S of SE Craig Rd to N of Arcadia Rd - Roundabouts & Access Mgmt SR 3 0.10 to 01.60 Three roundabouts and RIRO Access Management in between each RAB. This section of SR 3 from MP 0.10 to MP 1.60 has been identified on the 2020 CAL/CAC list. By constructing three roundabouts at SR 3/Acadia Ave, SR 3/Mill Creek Rd, and SR 3/Craig Rd, and installing right-in, right-out access management between the intersections, the frequency of collisions will be reduced, and motorist safety will be enhanced.	C00310R-27					21		1.500	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	2,223,759	MVA	247,084	0	2,470,843
P	RW	2027	NHPP	1,889,886	MVA	38,571	0	1,928,457
S	CN	2028	NHPP	18,643,248	MVA	380,474	0	19,023,722
			Totals	**22,756,893**		**666,129**	**0**	**23,423,022**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,719,098	4,197,583	1,501,219	3,639,632	0
Totals	**3,719,098**	**4,197,583**	**1,501,219**	**3,639,632**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300023F SR 8 and US 101 Regionwide Adaptive Management - Fish Passage Various to Various Several recently installed fish passage structures are not functioning as intended and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18.0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project within Clallam County, Jefferson and Mason counties.	300023F-05					20			CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027		0	MAW	2,303,137	0	2,303,137
			Totals	**0**		**2,303,137**	**0**	**2,303,137**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,154,319	148,818	0	0	0
Totals	**2,154,319**	**148,818**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310151H / 0101(400) US 101 E of E Kolonels Way to Simdars Rd - Paving US101 251.61 to 256.72 Pavement condition rating is projected to drop below the adopted standard. Grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Replace shoulder rumble strips or profiled plastic line. HFST will be applied from MP 252.02 to MP 252.42.	310151H-6					05		5.110	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	NHPP	414,697	MVA	8,463	0	423,160
S	CN	2027	NHPP	8,120,742	MVA	165,729	0	8,286,471
			Totals	**8,535,439**		**174,192**	**0**	**8,709,631**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	423,160	0	0	0	0
CN	4,971,883	3,314,588	0	0	0
Totals	**5,395,043**	**3,314,588**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310199K US 101 Peabody Creek – Remove Fish Barrier SR 101 248.05 to 248.06 The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating restriction to fish passage.	310199K					20		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	3,810,550	MAW	672,450	0	4,483,000
P	RW	2027	NHPP	18,892,440	MAW	385,560	0	19,278,000
P	CN	2030	NHPP	123,714,220	MAW	2,744,435	0	126,458,655
			Totals	**146,417,210**		**3,802,445**	**0**	**150,219,655**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,693,992	322,776	0	0	0
RW	2,993,760	13,290,480	2,993,760	0	0
CN	0	0	0	2,977,897	123,480,758
Totals	**6,687,752**	**13,613,256**	**2,993,760**	**2,977,897**	**123,480,758**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310153F / 0101(401) US 101/E of Kitchen Dick Rd to Simdars Rd - Paving MA Inlay US101 260.38 to 266.65 Pavement condition rating is projected to drop below the adopted standard. Grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards.	310153F-01					05		6.270	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	NHPP	448,448	MVA	9,152	0	457,600
S	CN	2027	NHPP	16,416,303	MVA	335,027	0	16,751,330
			Totals	**16,864,751**		**344,179**	**0**	**17,208,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	457,600	0	0	0	0
CN	8,500,000	8,251,330	0	0	0
Totals	**8,957,600**	**8,251,330**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310146G / 0101(403) US 101/Marple Creek and Twana Creek - Remove Fish Barriers US101 302.96 to 307.05 Remove fish passage barriers (994484) (990899). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310146G-16					20		4.090	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2027	NHPP	377,104	MAW	7,696	0	384,800
P	CN	2029	NHPP	12,258,624	MAW	250,176	0	12,508,800
			Totals	**12,635,728**		**257,872**	**0**	**12,893,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	172,533	168,501	43,766	0	0
CN	0	0	1,321,442	7,514,902	3,672,455
Totals	**172,533**	**168,501**	**1,365,208**	**7,514,902**	**3,672,455**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310198P US 101/SR 119 Lilliwaup Vicinity - Remove Fish Barriers US 101 327.71 to 327.81 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996138) (995916) (933500).	310198P-23 996138					20		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	NHPP	202,211	MAW	22,468	0	224,679
P	CN	2028	NHPP	3,442,587	MAW	70,257	0	3,512,844
P	CN	2029	NHPP	20,906,092	MAW	426,655	0	21,332,747
P	CN	2030	NHPP	22,540,232	MAW	460,005	0	23,000,237
P	CN	2031	NHPP	4,314,129	MAW	88,043	0	4,402,172
			Totals	**51,405,251**		**1,067,428**	**0**	**52,472,679**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	224,678	0	0	0	0
CN	0	2,190,244	19,898,860	29,481,177	6,919,179
Totals	**224,678**	**2,190,244**	**19,898,860**	**29,481,177**	**6,919,179**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310182F / 0101(409) US 101/SR 20 Discovery Bay Vicinity - Remove Fish Barriers US101, SR20 281.56 to 285.69 Remove fish barriers (995753 995490 995491 991673 995497 995743). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310182F-05					20		4.130	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	2,233,233	MAW	93,051	0	2,326,284
S	PE	2028	NHPP	3,561,804	MAW	148,409	0	3,710,213
S	PE	2029	NHPP	539,224	MAW	22,468	0	561,692
P	RW	2029	NHPP	982,104	MAW	40,921	0	1,023,025
P	CN	2030	NHPP	67,049,611	MAW	1,368,360	0	68,417,971
			Totals	**74,365,976**		**1,673,209**	**0**	**76,039,185**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,326,285	3,710,213	561,692	0	0
RW	0	0	252,609	743,661	26,756
CN	0	0	0	594,939	67,823,032
Totals	**2,326,285**	**3,710,213**	**814,301**	**1,338,600**	**67,849,788**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310114Q US 101/SR 3 Safety Median Barriers US 101 345.10 to 349.21 Study and possible installation of median barriers on highway 101 from vicinity of the intersection with Wallace Kneeland Blvd to the vicinity of the intersection with state route 3.	310114Q					21		4.110	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	NHPP	8,318,755	MVA	169,770	0	8,488,525
P	CN	2028	NHPP	6,676,425	MVA	136,254	0	6,812,679
			Totals	**14,995,180**		**306,024**	**0**	**15,301,204**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,488,525	6,812,679	0	0	0
Totals	**8,488,525**	**6,812,679**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310130E US 101/White Creek - Remove Fish Barrier US 101 249.40 to 249.41 Remove fish passage barrier (990481). The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating restriction to fish passage.	310130E-16					20		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0	CWA	4,500,000	0	4,500,000
P	RW	2031		0	CWA	12,816,000	0	12,816,000
P	CN	2032		0	CWA	92,247,000	0	92,247,000
			Totals	**0**		**109,563,000**	**0**	**109,563,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	234,766	995,164	2,012,459	1,089,590	105,290,212
Totals	**234,766**	**995,164**	**2,012,459**	**1,089,590**	**105,290,212**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	**661,184,878**		**181,306,005**	**0**	**842,490,883**

ATTACHMENT C

ACTION ITEM

To: PRTPO Executive Board
From: Amna Parson, PRTPO Coordinator
Date: October 8, 2026
Subject: **2027 Transportation Outlook Legislative Folio Approval**

REQUESTED ACTION:

Approve the draft 2027 Transportation Outlook legislative folio and schedule the annual legislative forum as the first hour of the Board's regular meeting on December 19th.

Background

PRTPO develops an annual Transportation Outlook folio that highlights a select few near-term priorities of particular interest to regional policymakers. It is formatted as a legislative brief, helping to keep the region's twelve legislators informed about matters of particular interest to PRTPO members and any needs ahead of the upcoming session. In August, the Board were notified about the process of developing the framework and key messages and need for a Legislative Work Group for PRTPO's 2027 Transportation Outlook. The established work group drafted a outlook folio shortly that focused on highlighting the success of the Hood Canal Bridge is an example of how coordinated efforts could continue to improve the region. The TAC reviewed the folio in September, with little comment, except for the mention of the projects the PRTPO is tracking. The 2026 Transportation Outlook legislative folio project list was not edited and will be used again for this year's folio.

Board members will discuss the proposed format and other logistics for the forum. Please note, the draft needs to be finalized in November to be sent to the regional legislator as part of an invitation to the annual legislature forum.

Next Steps

Upon approval by the Board, the draft folio will be finalized for distribution to legislators and other stakeholders and will replace the 2027 Transportation Outlook on PRTPO's website and other informational outlets. Chair Brotherton will work with staff in developing an invitation to the 12 regional legislators from the Chair, inviting them to attend the Board's December meeting.

Attachments

- *2027 Transportation Outlook [draft for Board approval]*

For More Information:
Amna Parson | 360.473.1132 | AmnaP@kitsaptransit.com

PRTPO Members

Clallam County

Jefferson County

Kitsap County

Mason County

Bainbridge Island

Bremerton

Forks

Port Angeles

Port Orchard

Port Townsend

Poulsbo

Sequim

Shelton

Clallam Transit

Jefferson Transit

Kitsap Transit

Mason Transit

Port of Allyn

Port of Bremerton

Port of Port Angeles

Port of Shelton

WSDOT Olympic Region

Jamestown S'Klallam Tribe

Lower Elwha Klallam Tribe

Makah Nation

Skokomish Tribe

Squaxin Island Tribe

www.PRTPO.org

To our legislators in the 23rd, 24th, 26th, and 35th Districts,

The Peninsula Regional Transportation Planning Organization (PRTPO) is strengthening transportation reliability, safety, and coordination across Clallam, Jefferson, Kitsap, and Mason counties. Building on recent successes—such as the temporary Hood Canal Bridge opening deviation—PRTPO is expanding regional connectivity efforts through stronger mobility management, clearer planning processes, and increased organizational capacity to deliver regional transportation solutions.

Reliable, regional connectivity and access.

Sustaining Regional Connectivity After Bridge Opening Improvements

The Hood Canal Bridge is the Peninsula's primary east-west link, connecting residents, freight, workers, and visitors to jobs, healthcare, ports, and ferries. PRTPO coordinated with WSDOT and the Coast Guard on the opening deviation of the Hood Canal Bridge on a regular schedule to reduce the recreational vessel-related openings during the 2026 FIFA World Cup. The region has, anecdotally, experienced improved reliability, fewer travel disruptions, and more dependable connections to ferry terminals. This progress demonstrates that collaboration can produce meaningful improvements to regional mobility. But continued vigilance is essential. Traffic volumes, ferry ridership, and freight movement continue to grow, and without consistent oversight and long-term operational planning, those gains could erode.

PRTPO is committed to monitoring bridge performance and working with WSDOT and maritime partners to ensure reliability remains strong. The Hood Canal Bridge example shows what coordinated regional engagement can achieve, and highlights the need for ongoing analysis, accessible data, and clear communication with state and federal partners.

> ***PRTPO's request:*** *Provide $150,000 to WSDOT Olympic Region Multimodal Planning for an analysis of traffic, economic, and community impacts of Hood Canal Bridge opening practices for recreational vessels.*

Expanding Mobility Management to Improve Access

During the development of the Human Resource Transportation Plan (HSTP), Mobility management is now central to the region's ability to maintain timely and equitable transportation access. Communities rely on a blend of transit, ferries, human-services transportation, carpools, and demand-response services. PRTPO is continuing to develop a regional mobility manager structure that helps unify these systems, ensuring residents can reach employment, healthcare, education, and social services without unnecessary barriers.

Stronger mobility management will reduce duplication, improve trip coordination, and provide rural residents with more dependable travel options. As populations age and employment patterns shift, this coordinated approach remains essential for maintaining regional connectivity beyond traditional highway solutions.

DRAFT

Building PRTPO Capacity to Do More Regional Work

Local governments are navigating increasingly complex transportation planning requirements, from multimodal design expectations to environmental documentation and grant readiness. To meet these needs, PRTPO is strengthening its own internal capacity—expanding technical assistance, improving data resources, and providing clearer project development tools. Updated regional guidance on Complete Streets, project scoping, and readiness checklists will help jurisdictions advance competitive projects that meet state and federal standards. Increased organizational capacity positions PRTPO to better support local agencies, advocate effectively for regional priorities, and secure more transportation funding for the Peninsula.

Your Regional Transportation Partner

Peninsula RTPO is your partner in meeting statewide transportation goals in the Peninsula region. PRTPO is where our 27 cities, 4 counties, 5 tribes, 4 transit agencies, 4 ports, and WSDOT Olympic Region come together to forge a common direction and tackle tough problems the region faces. Our effectiveness as your regional partner in supporting this coordination is limited only by the resources available to us for this important work. We continue to urge the Legislature to shore up base funding for RTPOs to enable at least one full-time staff to support our work, especially for rural regions such as PRTPO that receive no supplemental federal planning funds. We welcome the chance to talk with you further about this.

Clarifying Transportation Project Development Processes

The Hood Canal Bridge openings deviation showcases the different avenues required to collaborate and coordinate, with the PRTPO facilitating communication of a local need through local, state, and federal channels for a productive outcome. As a successful effort, it highlights the need for local jurisdictions to have support, clarity, and transparency in how projects are scoped, documented, and evaluated. Additionally, updated guidance will help jurisdictions understand processes like Complete Streets applicability, required documentation, design expectations, and available multimodal tools. New project readiness templates and checklists reduce administrative burden and help jurisdictions develop competitive projects aligned with state and federal funding priorities.

Looking Ahead

In 2027, PRTPO will continue strengthening collaboration, refining planning processes, and investing in projects that enhance safety, mobility, equity, and resilience for communities across the Peninsula. With stronger mobility management, clearer processes, and targeted operational improvements such as the Hood Canal Bridge analysis, the region is positioned to make meaningful advances in transportation reliability and local quality of life. We are closely monitoring projects listed on the following page. These projects are critical links to the transportation network driving regional economic development. We appreciate your interest and support for priority regional concerns and look forward to working with you to support mobility across the Peninsula Region and beyond.

Peninsula RTPO Key Contacts
www.PRTPO.org

Chair	Greg Brotherton	gbrotherton@co.jefferson.wa.us	360.406.4321
Vice-Chair	Mike French	mike.french@clallamcountywa.gov	360.912.2267
Secretary	Amy Asher	aasher@masontransit.org	360.432.5755
Lead Planning Agency	John Clauson	johnc@kitsaptransit.com	360.478.6223
PRTPO Coordinator	Amna Parson	amnap@kitsaptransit.com	360.473.1132
PRTPO Coordinator	Edward Coviello	edwardc@kitsaptransit.com	360.824.4919

PRTPO 2027 *Transportation Outlook* DRAFT

REGIONAL CORRIDOR STUDY NEEDS	Transportation Stakeholders	LD#	Planning Funds
SR 104 / SR 3 Hood Canal Bridge Corridor *From SR 19 to Port Gamble on SR 104 and from SR 104 to SR 305 on SR 3* The SR 104 corridor connects the North Olympic Peninsula to the Kitsap Peninsula and SR 3 via the Hood Canal Bridge. Closures of the Hood Canal Bridge to accommodate marine traffic - Navy and commercial vessels as well as large recreational yachts - create backups that impact communities on both sides of the bridge. This corridor study will identify roadway improvements that mitigate congestion effects on adjacent neighborhoods and bridge policies that alleviate effects of recreational marine traffic on highway users. This study complements WSDOT's Hood Canal Bridge operational analysis and economic impact assessment.	WSDOT, Kitsap County, Jefferson County, Jefferson Transit, Clallam Transit, Kitsap Transit, Coast Guard	23rd, 24th	$1,000,000
SR 117 Truck Route *From US 101 to Marine Terminal Drive* Ramp configuration at the intersection of SR 117 (Tumwater Truck Route) and US 101 precludes freight access to or from the east, forcing heavy trucks to go through downtown Port Angeles for port terminal access. The preferred SR 117 route cuts through residential neighborhoods and past schools. This corridor study will entail freight analysis and identify complete street treatments needed to mitigate effects of that traffic on adjacent communities. It augments city efforts to enable full directional access at the SR 117/US 101 interchange, which will afford freight traffic a more direct and unencumbered route to and from the east.	WSDOT, Port Angeles, Port of Port Angeles, Clallam Transit, Clallam County	24th	$250,000
North Kitsap Peninsula *Including SR 104 (SR 3 to Kingston), SR 307 (SR 104 to SR 305), & SR 3 (SR 104 to SR 305)* North Kitsap Peninsula is served by three geographically constrained highway corridors that play critical roles in connecting the Kitsap and Olympic Peninsulas with the Seattle metropolitan area. Planning for SR 305 has been completed, but a coordinated approach is needed for the remaining three corridors serving this area, whose traffic volumes point to their regional significance. SR 307 in Poulsbo is carrying about 20,000 trips daily, though Poulsbo itself is only 12,300 in population. Geological constraints limit connectivity and alternate routes, underscoring the need for a coordinated strategy to improve reliable multimodal mobility.	WSDOT, Kitsap County, Poulsbo, Kitsap Transit, Jefferson Transit, Port Gamble S'Klallam Tribe	23rd	$500,000

REGIONALLY SIGNIFICANT PROJECTS WE'RE TRACKING

US 101 / Simdars Bypass [$30 million Move Ahead WA funding commitment]

This project will improve safety and mobility on US 101 and area streets by constructing the missing ramps of the Simdars interchange and adding a new frontage road with street connections and roundabouts. Planning and preliminary design is complete.

SR 3 / SR 16 Gorst Area Safety and Multimodal Mobility Improvements [$82.5 million Move Ahead WA funding commitment]

A NEPA Planning & Environmental Linkages study is engaging communities, tribes, the Navy, and other stakeholders in developing and assessing a range of alternatives which will lead to a preferred alternative for improving safety, mobility, active transportation, and system resliency. The Legislature appropriated $82.5 million which covers planning, preliminary engineering, environmental review, ROW acquisition, and some near-term improvements. It does not cover construction costs for major long-term improvements.

SR 305 Safety and Mobility Improvements [$40.3 million Connecting WA funding commitment]

A coordinated approach to corridor planning to improve safety and mobility on SR 305 between the Bainbridge Island ferry terminal and Hostmark Street in Poulsbo resulted in an agreed upon list of measures. Poulsbo's SR 305 roundabout at Johnson Parkway opened in 2024, followed by WSDOT roundabouts on SR 305 at Adas-Will, Agatewood, and West Port Madison. Design is underway for three fish passage projects, and Totten Road and Day Road improvements, but additional funding will be required to complete all these projects.

SR 3 Freight Corridor [$66.9 million Connecting WA funding commitment]

This project will construct a new freight corridor from SR 302 in Mason County to SR 3 at Lake Flora Road in Kitsap County, relieving freight and regional through-traffic in downtown Belfair and increasing travel time reliability. Preliminary engineering and design is complete, as is environmental. Right-of-way acquisition is underway. This project will also enhance system resiliency by providing an alternate route if SR 3 is disrupted. This project is fully funded through a $66.9 million *Connecting WA* funding commitment.

SR 104 Kingston Ferry Terminal Traffic Improvement [$18.4 million Move Ahead WA commitment]

This project will realign SR 104 to move inbound ferry traffic to the north couplet (NE 1st Street). The realignment will provide 2 eastbound and 1 or 2 westbound (TBD) lanes from the WSF loading area to vicinity Iowa Ave., sidewalks, intersection improvements at Iowa/1st and Iowa/Main St., stormwater, illumination, restriping and signage of Main St. to two-way traffic and bike lanes, restriping of SR 104 mainline and associated signal work as need to support rerouting of traffic and bikes, and ferry toll booth relocation and associated holding area

Olympic Discovery Trail / US 101 Safety Project [$9.6 million commitment]

This project will make US 101 safety corridor improvements from milepost 270.7 to milepost 271.4, for Connecting Tribal Communities.

ATTACHMENT D

ACTION ITEM

To: PRTPO Executive Board
From: Thera Black, PRTPO Consultant
Date: October 8, 2026
Subject: **Adoption of 2026 Human Services Transportation Plan**

REQUESTED ACTION:

Approve Resolution 03-2026 adopting the 2026 Human Services Transportation Plan for the Peninsula Region.

Background

Over the past few months, the Executive Board has been tracking the periodic update of the region's Human Services Transportation Plan, or HSTP. The last HSTP update was completed in 2022. The HSTP is used to evaluate projects vying for Consolidated Grants funding from WSDOT and can also help open the door to new opportunities for collaboration.

In August the Board approved the draft plan to be released for public review and comment. The public comment period extended from August 24 – September 25th. Additionally, two separate online polls were conducted. One targeted human services providers and was promoted through Olympic Connect. The other solicited input from the general public and was promoted through the social media accounts of the region's transit agencies.

PRTPO received a total of 32 responses to the polls and a couple of small corrections. A summary of those outreach activities is found in Appendix C.

PRTPO also received comments from WSDOT last week. While the number of responses was not large, what was received validated input obtained throughout the process. Two new strategies were added, one that recognizes the need for vehicle purchases to support the introduction of new service or growth of existing service; the other identifies a new planning effort to support inter-tribal mobility between reservations to access appropriate health and human services. A new appendix was added in response to WSDOT's interest in the previous success of each potential strategy. And a brief overview of the overall Consolidated Grant project review process was added to Appendix F. A mark-up copy of changes between the August review draft and the adoption draft is available on request.

At your meeting we will highlight some possible areas of follow-up activity that can advance regional objectives.

Next Steps

Upon approval by the Board, PRPTO staff will submit the final 2026 HSTP to WSDOT and update the website as appropriate. The Board will be asked to amend this document in December to add the project proposals and ranking recommendation for Consolidated Grant awards to Appendix F.

Attachments

- *Resolution 03-2026 2026 Approving PRTPO 2026 Human Services Transportation Plan*
- *Link to HSTP Online – Final Report*

For More Information:
Thera Black | 360.878.0353 | Thera@3ptransport.com

PENINSULA REGIONAL TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 03-2026

Approving PRTPO's 2026 Human Services Transportation Plan

Recitals

WHEREAS, the Peninsula Regional Transportation Planning Organization (PRTPO) is the designated Regional Transportation Planning Organization (RTPO) for the Peninsula region and is in good standing with the Washington State Department of Transportation (WSDOT) in its agreements and certifications; and

WHEREAS, PRTPO is responsible for maintaining and periodically updating a Human Services Transportation Plan (HSTP) that identifies strategies to meet the mobility needs of people who do not drive due to age, disability, or income; and

WHEREAS, PRTPO received a grant from WSDOT in the amount of $85,000 to complete a new HSTP; and

WHEREAS, PRPTO completed a draft HSTP with input from public transportation, tribal, non-profit, and for-profit service providers; and

WHEREAS, PRTPO obtained input from the community in completing the HSTP and in its final review; and

WHEREAS, PRTPO has determined that the strategies identified in the 2026 HSTP includes are appropriate for supporting the mobility needs of vulnerable residents in the region who are unable to drive and merit funding through grants or other opportunities.

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE PENINSULA REGIONAL TRANSPORTATION PLANNING ORGANIZATION:

THAT the Peninsula RTPO 2026 Human Services Transportation Plan be approved with the understanding that it will be amended periodically to include the projects PRTPO prioritizes and recommends to WSDOT for Consolidated Grants funding.

APPROVED, this 16th day of October 2026.

ATTEST:

_____

Greg Brotherton, Chair

ATTEST:

_____

Mike French, Vice-Chair