PRTPO EXECUTIVE BOARD RETREAT

October 18, 2024 | 10:00 – 3:00

IN-PERSON EVENT – Doors Open at 9:30

Jamestown S'Klallam Tribe

Red Cedar Hall

1.	10:00 – 10:15	**Welcome, Acknowledgement, and Introductions**	
2.	10:15 – 10:20	**Approval of Agenda**	ACTION
		Consent Calendar • *Minutes from August 16, 2024 (Attachment A)* • *SFY 2023-2024 UPWP Annual Report (Attachment B)*	ACTION
3.	10:20 – 10:25	**Transportation Outlook 2025** *(Attachment C)* *The Board is asked to approve the 2025 Transportation Outlook legislative folio. PRTPO will host its annual legislative forum on December 20th.*	ACTION
4.	10:25 – 10:30	**Resolution Supporting Statewide RTPO Funding Initiative** *(Attachment D)* *The Board is asked to approve Resolution 03-2024, supporting a statewide effort to increase base funding for core RTPO work program budgets.*	ACTION
5.	10:30 – 10:35	**2025-2030 Regional Transportation Improvement Program** *(Attachment E)* *The Board is asked to approve Resolution 04-2024, adopting the 2025-2030 RTIP. This includes the new 2025 RTP Project List found in Appendix A.*	ACTION
6.	10:35 – 10:45	**Seeking New PRTPO Legal Counsel Services** *Kitsap County has provided PRTPO with legal services since 2019. Staffing shortages preclude them from offering legal service to other agencies starting in 2025. Kitsap Transit has requested support from a member who maintains legal counsel in-house, who PRTPO could contract with on a very limited basis.*	DISCUSSION

This concludes the business portion of the Executive Board meeting

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10:45 – 11:15 **A Regional Take on Transportation's Role in Community Health and Services**

Miranda Burger, *Olympic Community of Health*

Transportation is a means to an end, with the end being access. The retreat kicks off with a look at the human side of transportation, and the vital role mobility plays in the ability of health care providers, social service agencies, and other community health partners to meet the needs of the communities they serve. Olympic Community of Health (OCH) is a state-designated Accountable Community of Health, a type of regional organization focused on all aspects of social health. OCH is a regional consortium of public, private, and non-profit human services providers across Clallam, Jefferson, and Kitsap Counties, working together to meet vital community needs. (Mason County is part of a South Sound region that includes Thurston & Lewis Counties) OCH is launching "Olympic Connect" to serve as a one-stop community care hub linking people who need services with those who can provide them, efficiently and effectively. While not its focus, transportation, and the built environment it operates within, underpins many of the challenges Olympic Connect must address. This presentation is a chance to better understand some of the effects that mobility, access, and the built environment have on community health, and learn of strategic initiatives underway and potential areas for further exploration.

We invite everyone attending to pull your chair up to the Board table and take part in this group discussion.

11:15 – 12:00 **PRTPO's Role as a Regional Transportation Partner**
What kind of regional partner does PRTPO envision itself being? What role does the Board see itself playing in carrying out the Regional Transportation Plan and where can it provide the most value to its members? Five years since the transition to an independent, self-governing organization, PRTPO has gained experience in the regional planning process that can shape the Board's direction over the next five years and longer. This discussion will inform PRTPO's strategic agenda for the RTP, and its future capacities as RTPO for the region.

Lunch is graciously provided by the Jamestown S'Klallam Tribe
Enjoy views of Sequim Bay while visiting, relaxing, and catching up on messages. We'll reconvene in about an hour.

1:00 – 2:30 **Regional Mapping Exercise – Applying Local Knowledge to Support Regional Aims**
PRTPO members know the communities they serve. This exercise will tap that collective insight to generate a regional map of places where outdated highway design doesn't align with adjacent community needs for walking, biking, and transit access. The aim is to support WSDOT Olympic Region in targeting its very limited capacity for Complete Streets retrofits to ensure those limited dollars provide the most public benefit in supporting local land use objectives and regional multimodal aims. It will also benefit efforts for those pursuing grants for these kinds of projects. The Board will also begin mapping those projects and problems it recognizes as regionally significant and consider what makes something "regionally significant" in the Peninsula Region.

2:30 – 3:00 **Round Robin Session – Takeaways of the Day**
Highlights of the day and takeaways from the retreat.

3:00 **Adjourn**
Members are invited to linger longer and take advantage of the spectacular location and beautiful facilities of the Jamestown S'Klallam Tribe. Talk and reconnect, explore big ideas, look around. The museum gallery next door offers a stunning exhibit of indigenous handiwork from tribes across this region and beyond.

3:30 Let's go for a walk!
The Olympic Discovery Trail is just outside the doors of Red Cedar Hall. A walking field trip will depart about 3:30 for a ¼ mile walk to Chicken Coop Creek to look at a fish passage project. This is a great opportunity for an up-close look at a fish passage restoration project to see what goes into these important projects, and with some luck, see it being put to good use. This is a great excuse to stretch your legs before starting your trip home.

Jamestown S'Klallam Tribes's Red Cedar Hall
1033 Old Blynn Highway, Sequim 98382

Accessible by car via US 101

Accessible by transit:
Clallam Transit Route #50, Route #123 (Strait Shot)
Jefferson Transit Route #8

PENINSULA RTPO
PRTPO.org

Next Board Meeting – December 20, 2024 (via Zoom)

ANNUAL LEGISLATIVE FORUM [10:00- 11:00]

Consolidated Grants – Project Recommendations

Minutes of Meeting

ATTACHMENT A

PRTPO EXECUTIVE BOARD
August 16, 2024
10:00 – 12:00
Via Zoom
Meeting video available on YouTube

CALL TO ORDER

Chair Lindsey Schromen-Wawrin called the meeting to order at 10:15.

ATTENDEES

Executive Board:

Clallam County	Mike French
Jefferson County	Kate Dean
Kitsap County	Christine Rolfes
Mason County	Randy Neatherlin
City of Bremerton	Vicki Grover
City of Port Angeles	Lindsey Schromen-Wawrin, Chair
City of Port Orchard	Bek Ashby
City of Port Townsend	Ben Thomas, Vice-chair
City of Poulsbo	Ed Stern
City of Sequim	Rachel Anderson
Port of Bremerton	Arne Bakker *(alternate)*
Port of Shelton	Dick Taylor
Clallam Transit	Brendan Meyer
Jefferson Transit	Miranda Nash *(alternate)*
Kitsap Transit	John Clauson
Mason Transit	Amy Asher
Jamestown S'Klallam Tribe	Wendy Clark-Getzin
Skokomish Tribe	Marty Allen
Squaxin Island Tribe	Monica Nerney
WSDOT Olympic Region	George Mazur

Staff:
Thera Black, PRTPO Coordinator
Ed Coviello, PRTPO Coordinator, Kitsap Transit Lead Planning Agency

Guests and Others:
Michael Bateman, Poulsbo *(alternate)*
David Forte, Kitsap County *(alternate)*
Loretta Johnson, Mason County
JoAnn Schueler, WSDOT Olympic Region

Welcome and Introductions
Chair Schromen-Wawrin welcomed attendees and conducted introductions. Members shared their favorite place to spend time in August.

Approval of Agenda and Consent Calendar

ACTION: Mr. Taylor moved, and Mr. French seconded to approve the agenda and Consent Calendar. The motion passed unanimously.

Consent Calendar

- ***Minutes from June 21, 2024***
- ***SFY 2024 Q4 Invoice Approval***

Request WSDOT Defederalize HSTP Funding

Ms. Black presented the Board with a draft letter from PRTPO requesting that any funds WSDOT Public Transportation Division (PTD) awards PRTPO in 2025 for an update of the Human Services Transportation Plan be state funds, as they used to offer to PRTPO for this work, and not federal funds. PRTPO is not set up to handle federal funds. There are spin-off effects that come with federalizing PRTPO's work program for this small amount of funding every four years. This is the appropriate time to request state funds for a decision to be made next year.

Ms. Ashby provided some background on the challenges PRTPO faced a few years ago, when it was clear that WSDOT was offering federal funds and not the state funds that had been expected. Mr. Clauson noted some of the additional responsibilities that this federal funding triggered, such as a Title VI plan for FTA.

ACTION: Ms. Clark-Getzin moved, and Mr. Thomas seconded to authorize the Chair to sign the letter to WSDOT requesting any funding support be with state funds. The motion passed unanimously.

2024 WSDOT Olympic Region Annual Project Review

Mr. Mazur explained that his briefing is focused on projects in the STIP now and holdover projects, noting that many more projects are underway but are no longer in the STIP. WSDOT Olympic Region has 51 projects including 12 new ones. About half of the projects are fully funded while another group has funding for PE and RW, but no construction yet. Projects are primarily fish passage, preservation, or safety type projects. Excluding Gorst and *Complete Streets* funding needs, the list totals about $1 billion in project costs.

Most of the fish passage projects are on US 101, SR 112, SR 3, and SR 305. Preservation projects are widely distributed. The majority of safety projects are on SR 3, though there are also (7) roundabouts and a median barrier across the North Olympic Peninsula.

Of the new projects on Olympic Region's list, more than half are safety projects including US 101 at Simdars and Gorst. New projects also include a new preservation projects and six new sites for fish passage remediation.

Mr. Mazur provided more detail on projects by category. Using a GIS map he showed where preservation projects are located, noting there are lots of chip seal and bridge painting projects with funding secured for PE only, with several new pavers between Sequim and Port Angeles.

For the fish passage projects, Mr. Mazur explained that about 2/3 of the projects in the Peninsula region are still unfunded. Six out of the twenty project "bundles" are fully funded while 14 have funding only for PE. About half a billion dollars in additional construction funding is needed for these projects.

Members asked questions to clarify their understanding of the projects and examine funding implications on project funding if the Climate Commitment Act is repealed. Mr. Mazur clarified he is not aware of project-level breakouts if CCA funding goes away, but expected the Active Transportation program would take a big hit. Mr. Clauson added insights from a briefing he attended with the chairs of the House and Senate transportation committees, which suggested devastating impacts on project funding.

Mr. Mazur responded to a question about prioritization of fish passage projects for funding, explaining that those decisions are made outside of WSDOT Olympic Region by a group of experts. Sequencing was done years ago and project readiness drives some near-term decisions.

Mr. Schromen-Wawrin added that local culverts are also contributing to impacts but are not subject to the injunction. He suggested a watershed-based approach could generate more benefit by addressing culverts upstream and downstream from the highway. Mr. Mazur noted that WSDOT has no say about culverts off its system; it must comply with the injunction orders regarding its own system. Mr. Stern commented on a Culvert Relocation Study being undertaken by the Public Works Board and an Ecosystem Restoration Study by the Puget Sound Partnership, noting the funding strategy seems disjointed.

2024 Title VI Plan

Ms. Black presented the Board with a draft FTA-compliant Title VI Plan. She explained the need for this was triggered by the use of federal funds from WSDOT to pay for the update of PRTPO's Human Services Transportation Plan in 2022. A copy of the draft was sent to WSDOT Public Transportation Division in late June but comments on the draft have not been received. When those comments arrive any final tweaks will be made to the draft plan before posting it for public review and comment. It is expected to come back to the Board for final approval in October.

2024 Consolidated Grants Process

Ms. Black briefed the Board on the upcoming Consolidated Grants review process. She explained that every two years WSDOT asks RTPOs to evaluate and rank projects received for its statewide Consolidated Grants call for projects. PRTPO will evaluate and rank projects submitted from project sponsors across the four-county region, which includes transit agencies, tribes, non-profit, and even for-profit organizations. Projects will be assigned a letter grade – A through D – which conveys points to the total statewide score of each project. Regional ranking is an important factor in WSDOT's funding criteria.

In years past PRTPO convened a separate stand-alone group of people to conduct the review, but she noted that it is increasingly difficult to find volunteers willing and able to put in the time for review and meeting. It is also a time-consuming process to administer, given PRTPO's budget constraints.

In preparation for the upcoming process, Ms. Black discussed this with the TAC in September. TAC members agreed they are familiar with project ranking and evaluation processes and have a long history of being able to objectively evaluate each other's projects in a thorough but collegial way. They supported the staff suggestion for the TAC to assume responsibility for the preliminary review and ranking of Consolidated Grant projects in November so that the Board can receive their recommendation and take action in December.

Update on Statewide RTPO Funding Issue

Ms. Black reminded the Board of efforts by RTPOs across the state to obtain an increase in funding for the base work program from the legislature. In June the Board directed staff to work with the chair and conduct outreach to the other RTPO boards to validate PRTPO's understanding of the need and the ask. That outreach generated widespread support and appreciation for the Board's leadership. Several policymakers from other regions expressed interest in some follow-up collaboration among policymakers.

With direction from the Executive Committee in early August, she raised the idea with the statewide RTPO group of developing a joint message to the legislature that demonstrates the widespread support. The group supported the general concept, shaping it into a high level cover letter to be signed by the chair and vice-chair of

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the statewide RTPO coordinating group, followed by resolutions from each RTPO in its own words, supporting the effort. That letter is on a fast track for development and will hopefully be ready to go by September.

Mr. Clauson observed the earlier discussion on Title VI compliance is an example of additional responsibilities to be completed while RTPO revenues stay flat. He endorsed the idea of multiple resolutions attached to a letter as a powerful expression of support but stressed the need to underscore in the messaging that additional funds are needed to meet current requirements. This is not an opening for WSDOT to assign more work. It's also important these are state funds, and not federal.

Ms. Black will return with a resolution for the Board to approve in October and possibly a separate cover letter for PRTPO's own communications with its stakeholders.

2025 Transportation Outlook Messages

Ms. Black presented the Board with the core themes developed by the Legislative Work Group for this year's legislative folio. This year's Legislative Work Group members included Lindsey, Kate, Ben, Christine, Nicole, Wendy, and John. The proposed layout would have a single key message on page 1 – the RTPO funding issue. Three more important messages will be fleshed out on page 2. Those include ferries, using "toll credits" to offset local match requirements for the Dungeness Line intercity bus service between Port Angeles and Seattle, and Hood Canal Bridge. Feedback from the Board will be used to refine the narrative for review by the TAC. The TAC will also develop a list of projects. The Work Group will conduct a final review before it comes back to the Board for final review and approval in October.

Mr. Schromen-Wawrin explained the group's decision to put the RTPO funding issue on page 1, noting that PRTPO's ability to do anything else on page 2 is totally dependent on having adequate resources.

Ms. Dean suggested revamping the bottom of page 2 to eliminate some confusing references.

RTP: PRTPO's New RTP Project List Approach

Ms. Black briefed the Board on a fresh approach to the RTP project list the TAC has been working on with staff. It will be deployed this fall, with Board adoption of the SFY 2025-2030 Regional Transportation Improvement Program (RTIP). The aim is to better use the RTP project list to support members' funding pursuits. Key is for the process to be efficient and convenient to maintain so that the list stays current and useful.

The proposed approach will result in an RTP project list that is incorporated into the RTIP as a separate, standalone appendix. Projects will come from either PRTPO's RTIP or PSRC's RTIP, or from an adopted Tribal TIP or a port Scheme of Harbor Improvements / Capital Improvement Program. It is up to each member to identify projects to be included. The only requirement is that they have gone through a public review process and are included in a locally adopted programming document.

These will be projects members expect to pursue grants for over the next 12-15 months. Calling them out in this way highlights them as agency funding priorities and provides an aggregate picture of likely funding pursuits in the next year. Inclusion on the RTP project list is often a grant question that conveys points for an applicant.

The 2025 list will be in effect for the upcoming calendar year. It will be replaced by the 2026 project list with adoption of next year's RTIP.

PRTPO In-Person Meeting October 18th

Ms. Black reminded Board members that the October meeting will be in person at the Jamestown S'Klallam Tribe's Red Cedar Hall. This will be the first in-person meeting since February 2020. To make the most of it, the meeting time has been extended, from 10-3, to encompass a mini-retreat.

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She reviewed the working agenda with members. Necessary business activities will be at the top of the agenda and should be completed within 30 – 45 minutes. The rest of the activities are highly interactive and will provide good insights for some of the RTP work PRTPO will complete over the next few months.

Mr. French commented on the potential for a guest speaker and endorsed Miranda Burger from Olympic Community of Health as a good speaker on a highly relevant topic.

Update on the Puget Sound to Pacific Trail Project

Ms. Clark-Getzin provided an overview of a recent trip that she and several other trail partners took to Washington DC to meet with legislators and federal staff to discuss this project. She explained this was spearheaded by the national Rails-to-Trails coalition in collaboration with other trail advocates. The group met with Representative Kilmer's staff. She was able to also discuss funding for the Dungeness River Historic Bridge project, which is on the list for a federal earmark.

Public Comments
There were no public comments.

Member Updates
Mr. Schromen-Wawrin commented on the technology glitches that delayed the start of this morning's meeting. He recommended that the Board return to using Zoom Meetings instead of Zoom Webinars to simplify the technology requirements for staff and members. This would go into effect with the December meeting, since the October meeting will be in person. He also reminded members that they are allowed to go on the public record with a position on the potential repeal of the Climate Commitment Act as long as they follow proper procedures.

Mr. Clauson added to that last point, noting they are all allowed to provide information and educate people. He also informed everyone that Kitsap Transit won the coveted Roadeo sponsored by the State Transit Association.

Ms. Dean updated members on some exploratory new revenue models that AWC and WSAC are looking at including one related to a retail delivery fee.

Adjourn
There being no other business, Chair Schromen-Wawrin adjourned the meeting at 12:00.

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ATTACHMENT B

ACTION ITEM

To: PRTPO Executive Board
From: Thera Black, PRTPO Coordinator
Date: October 11, 2024
Subject: **SFY 2024 UPWP Annual Report**

REQUESTED ACTION:

Approve the State Fiscal Year 2024 UPWP Annual Report.

Overview

The Unified Planning Work Program (UPWP) is PRTPO's budget and work plan. It identifies how PRTPO will use the state funds it receives to accomplish its requirements as a Regional Transportation Planning Organization (RTPO) in accordance with RCW 47.80. PRTPO is funded solely through state RTPO funds.

PRTPO is required to submit an annual report summarizing its UPWP funds expended relative to what was budgeted, the work that was undertaken, and the status of that work. This administrative report is to WSDOT on September 30th each year.

The attached SFY 2024 UPWP Annual Report was compiled from the quarterly invoices reviewed and approved by the Executive Board with summary descriptions of work completed between July 1, 2023, and June 30, 2024 derived from those invoices.

It is presented to the Board for review and administrative approval as a part of the Consent agenda.

Additional Attachments:

SFY 2024 Annual Report of Performance and Expenditure

For More Information:
Thera Black | 360.878.0353 | TheraB@PeninsulaRTPO.org

SFY 2024 ANNUAL REPORT

Of Performance and Expenditure

July 1, 2023 – June 30, 2024

Peninsula RTPO

UNIFIED PLANNING WORK PROGRAM

September 30, 2024

Introduction

This is the Annual Report of Performance and Expenditure for State Fiscal Year 2024, referred to here as the **Annual Report.** This 2024 UPWP Annual Report recaps the expended RTPO budget and associated work program activities undertaken by PRTPO between July 1, 2023 - June 30, 2024, the status of that work, and an explanation of any variances between budgeted and actual expenditures. It reflects the work of PRTPO's Executive Board, Technical Advisory Committee, and Executive Committee as supported by the PRTPO Coordinators. PRTPO works with Kitsap Transit, its Lead Planning Agency (LPA) and Jefferson Transit, its Fiscal Agent (FA), to deliver the approved work program in accordance with its adopted policies and procedures.

Work program activities summarized here are described in PRTPO's Amended SFY 2024-2025 Unified Planning Work Program, or UPWP. This SFY 2024 Annual Report is for activities described in the first year of that UPWP, which was amended by the PRTPO Executive Board in June 2024.

Details of the expenditures summarized here were reviewed and authorized by the PRTPO Executive Committee and Executive Board each quarter, in accordance with PRTPO's Invoice Reimbursement Policy. This Annual Report summarizes the details of those SFY 2024 quarterly invoices into a single annual statement of costs and services received, in compliance with state laws associated with the receipt and use of RTPO funds.

Annual Report Structure

This Annual Report is formatted to support state reporting requirements. It includes:

- A summary of expenses incurred by UPWP work program activity area with a budget narrative
- A summary by task of work undertaken in SFY 2024 with RTPO funds and its completion status

PRTPO's Revenue Source

PRTPO's work program activities are funded by state revenues appropriated by the legislature and administered by WSDOT for use in carrying out the adopted UPWP. PRTPO is reimbursed for its expenses by WSDOT when it submits approved invoices and documentation for its expenditures.

The Annual Report is part of PRTPO's on-going accountability to WSDOT and the public in the administration and stewardship of these planning funds.

SFY 2024 Financial Summary

SFY 2024 Work Element	Expenditures	
	Budgeted	Actual
Program Administration	$88,500	$102,000
Transportation Planning	$39,274	$44,995
Regional TIP	$9,200	$5,468
Other PRTPO Activities	$ -	$ -
Totals	**$136,974**	**$152,463**

Budget Narrative:

The SFY 2024-2025 UPWP is a two-year UPWP that corresponds to the state biennium budget. It was adopted in June 2023. It was amended in June 2024 to recalibrate the budget for the second year in light of first year expenditures.

PRTPO spent $15,489 more than anticipated in SFY 2024 owing to GIS services needed to support the RTP update. PRTPO is ready to pursue supplemental funding whenever WSDOT releases it. If PRTPO is not successful, it will reduce its work in Q4 of SFY 2025 by that amount.

Participation in Work Program Delivery:

Activities conducted in SFY 2024 involved active participation of PRTPO representatives on the Executive Committee, Executive Board, and Technical Advisory Committee. Activities involved WSDOT Headquarters and Olympic Region staff, and other stakeholders. Work was performed by the Lead Planning Agency and Fiscal Agent with support from contract staff.

SFY 2024 Program Administration Summary

Purpose:

Program Administration provides on-going administrative services, accounting, and program management functions that support the overall regional transportation planning program.

Scope:

Program Administration includes core administrative duties related to the support and meeting management of PRTPO Executive Committee, Executive Board, and Technical Advisory Committee as well as any ad hoc work groups or subcommittees appointed by the Board. It includes basic public information and communication activities, website maintenance, Title VI compliance, UPWP development and management, and the development and maintenance of organizational resources and policies. It also includes administrative expenses associated with overhead costs.

Work Performed:

a. **Meeting Support:** Supported meeting functions of the Executive Committee, Executive Board, Technical Advisory Committee, and ad hoc working groups. ***(on-going)***

b. **Public Information and Communications**: Maintained PRTPO website and YouTube channel. Responded to public inquiries and requests for information. Prepared content for the WA State Transportation Commission annual report to the legislature. Prepared letters of support from the PRTPO Chair for member projects. ***(on-going)***

c. **Title VI Compliance:** Monitored for Title VI complaints (none received). Participated in site-visit meetings with Public Transportation Division compliance officers. Developed mandatory Title VI statements and complaint forms in Spanish and Filipino, and updated the website and current Title VI Plan. Developed a draft FTA-compliant Title VI Plan for WSDOT Public Transportation Office. ***(on-going)***

d. **PRTPO Support:**

- Amended PRTPO By-laws in response to findings from biennial by-laws review earlier in the year
- Extended PRTPO's legal services contract
- Participated in Kitsap Transit recruitment for PRTPO Coordinator
- Maintained "PRTPO Quick Start Guide" and conducted new member orientations.
- Coordinated with GIS support on baseline data and mapping needs for PRTPO platform.
- Completed annual appointments.
- Archived annual documents in 2023 Resource Manual.
- Responded to member requests for information and other needs. ***(on-going)***

e. **UPWP Management:** Completed SFY 2023 UPWP Annual Report. Managed the SFY 2024-2025 UPWP, monitored work program expenditures, and pursued state funding opportunity. Completed one UPWP amendment. ***(on-going)***

f. **Accounting:** Participated in SAO audit and responded to requests for information. Prepared monthly and quarterly invoices for Lead Planning Agency and Fiscal Agent. Managed expenses and disbursements. ***(on-going)***

g. **PRTPO Administration:** PRTPO administrative expenses for insurance, legal services, GIS support services, membership fees, web platform and domain, ArcGIS license, cost recovery, and audits ***(on-going)***

Deliverables:

☐ Meeting materials including briefs, presentations, and reports
☐ SFY 2023 Annual Report
☐ Final "Letter of Support" policy
☐ PRTPO By-laws amendment
☐ PRTPO *Quick Start* Guide
☐ 2023 Resource Manual for archives
☐ Invoices and Budget Reports
☐ PRTPO Website and YouTube Channel
☐ Letters of Support
☐ Other Correspondence

SFY 2024 Transportation Planning Summary

Purpose:

Transportation planning activities encompass the planning and on-going coordination, collaboration, and consultation needed to identify issues and opportunities, implement regionally determined strategies, and produce periodic updates to plans or guiding documents.

Scope:

Activities were focused on the long-range Regional Transportation Plan update as well as other regional coordination activities and grant program administration for Transportation Alternatives. Planning activities are identified and directed by the Executive Board.

Work Performed:

a. **Long-range Planning:** ***(on-going work)*** SFY 2024 work was concentrated on an update of the RTP. This included:

- Review of RTPO history and responsibilities, and PRTPO's own history in regional transportation planning
- Review and validation of goals and policies

- Development of transportation inventory of key facilities
- Identification and refinement of Tough Topics and regional Deep Dive themes
- Development of RTP project list framework to support a perpetual, current list of priorities
- Collaboration with Olympic Region to explore how RTP can support Olympic Region's *Complete Streets* investment decisions
- Assessment of RTPO funding capacity to support on-going regional transportation planning and evaluation of work program for high value activities with members
- Development of regional demographic profile and other prototype online mapping tools
- Worked with Olympic Region to evaluate the usefulness of Streetlight data for understanding regional travel patterns associated with the Hood Canal Bridge and with Gorst
- Completion of RTP biennial review

b. **Regional Coordination and Collaboration: *(on-going)***

- **Local Agency Support**
  - Supported members in their response to WSDOT's *Connecting Communities* expedited project nomination and selection process
  - Responded to requests for information concerning WSDOT's *Complete Streets* budget proviso and implications for projects and coordination going forward
  - Responded to questions and tracked down data and information for members
- **RTPO – MPO Coordination**
  - Participated in activities of the MPO/RTPO Coordinating Committee
  - Participated in activities of the Rural RTPO Work Group
- **WSDOT Collaboration**
  - Participated in the WSDOT Safety Strategy Workshop
  - Participated on the WSDOT Intercity Bus Program Update Stakeholder Advisory Group
- **Others**
  - Responded to FMSIB request for priority freight investment projects and supported members in their applications

c. **Tribal Consultation:** Attended coordination meetings of tribal partners working to develop transportation electrification plans. Worked to understand issues with and alternatives to Census data available for tribes. Monitored resources for information and opportunities of interest to tribes. ***(on-going)***

d. **Human Services Transportation Planning:** Established working relationships with Olympic Community of Health staff, the Accountable Community of Health (ACH) for the Clallam-Jefferson-Kitsap County region, as well as care providers in that region. Met with service providers for CHOICE, the ACH for the Mason-Thurston-Lewis County region. Helped connect service providers with transportation providers. ***(complete)***

e. **PRTPO Transportation Outlook 2024:** Completed Transportation Outlook 2024 legislative brief. Convened annual legislative forum between regional policy makers and legislators. Responded to inquiries regarding 2024 issues and opportunities. ***(complete)***

f. **Regional Grants Administration:** Scoped and implemented a Transportation Alternatives call for projects. Coordinated with Public Transportation Division staff regarding Consolidated Grants logistics. Monitored reports and direction from Local Programs and responded to requests for information. ***(on-going)***

Deliverables:

- ☐ Six-year list of priority freight projects for FMSIB
- ☐ Transportation Alternatives funding priorities
- ☐ Transportation Outlook 2024 folio and forum materials
- ☐ 2023 RTP Biennial Currency Review documentation
- ☐ Correspondence regarding RTPO funding from the PRTPO Chair to chairs of the other 16 RTPOs
- ☐ RTPO and PRTPO budget briefs
- ☐ Meeting materials, work session videos, and correspondence

SFY 2024-2029 Regional TIP

Purpose:

Regional TIP efforts support development of a coordinated program of region-wide transportation investments by WSDOT and local and tribal members, based on their internally adopted six-year Transportation Improvement Programs.

Scope:

Managing the TIP entails developing a composite six-year report of local and WSDOT TIPs and managing amendments to the resulting RTIP throughout the year, as well as coordination with local agencies and WSDOT in managing the STIP, monitoring and responding to reporting requirements from WSDOT Local Programs and supporting local agency efforts in complying with their TIP requirements. PRTPO coordinates with WSDOT in administering the State TIP (STIP) and periodically conducts RTIP amendments in response to member requests.

Work Performed:

a. Develop and maintain a six-year RTIP: Developed and adopted the draft and final 2024-2029 RTIP, including public notice and review. Updated online RTIP mapping tool for use by local agencies in tracking and communicating about RTIP projects. Completed amendments as requested and

worked with agencies to complete their STIP amendments. Maintained close coordination and communication with Nancy Huntley regarding the STIP and responded to member inquiries about projects in the RTIP and STIP. ***(on-going)***

b. Monitor Obligation Authority for Federally Funded Projects: Reviewed obligation status and provided information and coordination support to members. Responded to requests for information from Local Programs. ***(on-going)***

Deliverables:

- ☐ 2024-2029 Regional Transportation Improvement Program (RTIP) and amendments
- ☐ Online RTIP project review and mapping tool
- ☐ Correspondence and meeting materials

Other PRTPO Activities in SFY 2024

Purpose:

These activities are identified by the Executive Board to support regional work program priorities above and beyond the base program, as resources allow.

Scope:

Budget constraints precluded the Board from identifying any activities above and beyond the base work program in Tasks 1-3.

Work Performed:

N/A

Deliverables:

N/A

ATTACHMENT C

ACTION ITEM

To: PRTPO Executive Board
From: Thera Black, PRTPO Coordinator
Date: October 11, 2024
Subject: **2025 *Transportation Outlook* and Legislative Forum**

Requested Action: Approve the draft 2025 *Transportation Outlook* legislative folio for distribution to the region's legislators and other transportation stakeholders.

Background

In August the Board reviewed the framework and key messages proposed by the Legislative Work Group for PRTPO's 2025 *Transportation Outlook*. This annual folio is how PRTPO keeps the region's twelve legislators apprised of near-term priorities and opportunities to support regional mobility.[1] It is accompanied by a meeting with legislators intended to foster strong relations and identify possible areas for follow-up cooperation. In August the Board discussed the major themes for 2025 for further development in the folio.

With input from that August discussion, staff worked with the TAC to develop draft narratives for the folio and a project list. This was sent to members of the Legislative Work Group for a final review before bringing it to the Board for approval. Members of this year's Legislative Work Group include Lindsey Schromen-Wawrin, Kate Dean, Nicole Gauthier, Wendy Clark-Getzin, Christine Rolfes, John Clauson, and Ben Thomas.

In 2023 PRTPO established the first hour of its December meeting as the most opportune time to host its annual legislative forum. This year that forum will be on December 20th, from 10:00 – 11:00. A save-the date notice will be sent to all 12 legislators with a copy of the folio attached; a follow-up notice will be sent closer to the event.

The annual forum is an opportunity to legislators and Board members to touch base, share updates, and identify possible areas for collaboration during session. Members are encouraged to incorporate PRTPO talking points and share outreach materials in other ways as they reach out to legislators in their other activities.

Next Steps

Upon approval by the Board the draft folio will be finalized for distribution to legislators and other stakeholders and will replace the 2024 *Transportation Outlook* on PRTPO's website and other informational outlets. Chair Schromen-Wawrin will work with staff in developing an invitation to legislators from the Chair inviting them to attend the Board's forum in December

Attachments:

- 2025 *Transportation Outlook* [draft for Board approval]

For More Information:
Thera Black | 360.878.0353 | TheraB@PeninsulaRTPO.org

[1] Note that state law makes all twelve legislators in the four-county region ex officio non-voting members of PRTPO. Legislative outreach and engagement efforts are recognized by WSDOT as educational in nature and are not considered RTPO lobbying activities.

PRTPO Members

Clallam County

Jefferson County

Kitsap County

Mason County

Bainbridge Island

Bremerton

Forks

Port Angeles

Port Orchard

Port Townsend

Poulsbo

Sequim

Shelton

Clallam Transit

Jefferson Transit

Kitsap Transit

Mason Transit

Port of Allyn

Port of Bremerton

Port of Port Angeles

Port of Shelton

WSDOT Olympic Region

Jamestown S'Klallam Tribe

Lower Elwha Klallam Tribe

Makah Nation

Skokomish Tribe

Squaxin Island Tribe

www.PRTPO.org

To our legislators in the 23rd, 24th, 26th, and 35th Districts,

We appreciate the opportunity to share our annual update from the Peninsula Region. Our 27 members are counties, cities, tribes, transit agencies, ports, and WSDOT Olympic Region. We build, operate, maintain, and manage most of the transportation system that keeps this region moving. We count you, our legislators, among our partners in this endeavor. It is why we are calling your attention this year to regional planning and the forum that Regional Transportation Planning Organizations like PRTPO provide for on-going interagency coordination.

Relationship building. Knowledge sharing. Peer-to-peer interactions. Increased awareness. Better communications between local agencies and WSDOT.

These are a few of the benefits members identify as value-adds for participating in PRTPO's regional transportation planning activities. Regional collaboration has far-reaching benefits for staff and policy makers. That in turn benefits the rural, tribal, small city, and gateway communities we serve.

That's why PRTPO is joining with RTPOs across the state in asking the Legislature to **increase base RTPO funding to $11.7 million per biennium.** This will ensure every RTPO in the state has the minimum resources needed to adequately support their core regional work programs.

The Legislature recognized the value of regional collaboration and cooperation when it created RTPOs in 1990. But over the decades, funding for regional planning stayed flat. In that same time, inflation eroded the value of the dollar. RTPO responsibilities increased. And today, revenue appropriated by the Legislature for regional planning supports 17 RTPOs, not 15 as it did in 1991. We feel it.

PRTPO's own RTPO funding goes down every biennium while our fixed costs increase, leaving ever less for planning that supports the region. PRTPO operates on less than half an FTE to carry out all our work and respond to growing WSDOT needs *plus* represent our regional concerns in statewide planning processes. We need a full FTE for this.



PRTPO joins with RTPOs statewide in asking the Legislature to increase the RTPO allocation to $11.7 million per biennium, adjusted periodically for inflation. This increase will ensure every RTPO has a minimum of $200,000 per year to support the on-going policy maker engagement, facilitation, and coordination at the core of regional work programs in every corner of the state.

DRAFT

Despite funding challenges, PRTPO continues to be an important forum for regional collaboration and cooperation on key issues. Here are some of the tough topics we are leaning into over this next year.

Fix our Ferries!

The marine highway system is an essential part of this region's transportation network, and it is underperforming. PRTPO supports legislative efforts to ***boost ferry maintenance and accelerate the recruitment efforts needed to restore reliable state ferry service***. The cancellation in 2023 of 3,500 trips is unacceptable. Every one of the state ferry routes serving the region is down a vessel. This impacts residents and businesses across the whole region. Kitsap Transit's Fast Ferry is helping to pick up the slack, with support from the Legislature. Let's keep it up! Terminal improvements near Coleman Dock will enable Kitsap's Fast Ferry to play a bigger role in supporting vital cross-Sound service while WSF works to restore its system.

Allocate Toll Credits to the Dungeness Line to Secure Future Service

We are concerned about the Dungeness Line losing its federal funding match. This important intercity service runs twice daily roundtrips between Port Angeles and SeaTac airport via Seattle-area medical centers and VA services. The Dungeness Line needs to be increased to three daily roundtrips, but first we need to secure a new funding match. Use of toll credits to sustain and grow the Dungeness Line supports legislative transportation investment policy objectives. We encourage the Legislature to ***direct WSDOT to use toll credits to offset federal match requirements for the Dungeness Line*** and enable 100% federal funding for this important rural intercity bus service.

Revisit Coast Guard Policies Governing Hood Canal Bridge Openings for Big Sailboats

Communities from Bremerton to Port Angeles feel every opening of the Hood Canal Bridge. There are costs for commerce, transit, emergency responders, freight, and everyday people trying to catch a ferry or keep an appointment when traffic stops so a large yacht can pass. PRTPO is laying the groundwork for a Hood Canal Bridge work group to revisit with the Coast Guard its policies about bridge openings for extra-tall sailboats. We are grateful for the operational analysis WSDOT Olympic Region is conducting, in response to PRTPO Board concerns. It is important context for this effort. ***We may need legislative support in this effort, too.*** We invite you to join us as we work to establish more sensible Coast Guard policies that better balance the economic and mobility impacts on communities across the Kitsap and Olympic Peninsulas with those of sailors whose yachts are too tall to pass under the fixed bridge span. Working together, we can make things better for everyone with smarter Coast Guard policies governing bridge openings for big sailboats. This buys us a little time while we work towards improving holding facilities and traffic management at the east end.

We appreciate your interest and support for priority regional concerns and look forward to working with you to support mobility across the Peninsula Region and beyond.

Peninsula RTPO Key Contacts
www.PRTPO.org

Chair	Lindsey Schromen-Wawrin	lswawrin@cityofpa.us	360.406.4321
Vice-Chair	Ben Thomas	bthomas@cityofpt.us	360.379.5083
Secretary	Gary Anderson	garya@portofbremerton.org	360.674.2381
Lead Planning Agency	John Clauson	johnc@kitsaptransit.com	360.478.6223
PRTPO Coordinator	Thera Black	therab@peninsulartpo.org	360.878.0353
PRTPO Coordinator, LPA	Edward Coviello	edwardc@kitsaptransit.com	360.824.4919

DRAFT

PRTPO 2025 *Transportation Outlook*

Transportation Investment Needs in the Peninsula Region

Project	Agency	LD#	Total Cost	Already Secured
ODT - Dungeness River Bridge Truss Rehabilitation Rehabilitate the Dungeness River Railroad Bridge along the Olympic Discovery Trail in Clallam County. Repair the National Historic Register of Historic Places structure to support continued tourism and local use while protecting salmon habitat.	Jamestown S'Klallam Tribe	24	$1.95 M	$0.25 M
SR 117 Truck Route at US 101 Interchange Improvement Provide full directionality at US 101/SR 117 interchange, reconfiguring ramps to enable access to/from the west. This will increase efficient freight mobility and port access, minimize conflicts with other uses while improving overall safety, and support economic vitality for the City and Port of Port Angeles.	Port Angeles	24	$ 7.8 M	$0.26 M
Noll Road Corridor Improvements Three phases of projects along the Noll Road corridor, from SR 305 to Lincoln Road, will improve multimodal mobility, increase system safety, and improve traffic flow on SR 305.	Poulsbo	23	$39 M	$33.7 M
US 101 / Simdars Bypass This project will complete WB on ramps from W Washington St to SR 101 and EB off ramps from SR 101 to Simdars Rd. A frontage road will connect local streets and remove at-grade US 101 intersections. This is a *Move Ahead WA* funding priority.	Sequim / WSDOT	24	$33 M	$33 M
Wallace -Kneeland Boulevard Corridor, Phase 1 (Capacity and Safety) Construct a roundabout at the intersection of Wallace-Kneeland Blvd. and Shelton Springs Road and make traffic operations improvements at adjacent intersections to support economic opportunity along the corridor.	Shelton	35	$ 4.7 M	$ 2.2 M
Cross Town Trails, Phase 1 (Active Transportation) Convert 2.3 miles of abandoned Simpson Railway along Goldsborough Creek to a 12 foot gravel based trail between SR101 and SR 3. The City owns the right-of-way and is offsetting costs with salvaged rail iron.	Shelton	35	$ 0.65 M *Update pending*	$ 0.45 M
SR 108/Old Olympic Highway Safety Project Install (2) compact roundabouts at US 101/SR 108 ramp terminals and construct non-motorized pathway with pedestrian lighting through interchange, as called for in the Tribe's Safety Plan.	Squaxin Island Tribe / WSDOT	35	$ 3.3 M	$0
Pavement Preservation, Asset Management, and State of Good Repair *PRTPO stands with its local, state, and tribal partners in reiterating the need for adequate, predictable funding to preserve and maintain the existing transportation system - streets and highways, bridges, ferry terminals and vessels, transit vehicles and infrastructure, trails and pathways, sidewalks, airport runways, port terminals, and technology. Existing revenues are insufficient and unreliable for maintaining a State of Good Repair across the region.*				

ATTACHMENT D

ACTION ITEM

To: PRTPO Executive Board
From: Thera Black, PRTPO Coordinator
Date: October 11, 2024
Subject: **Approve RTPO Funding Resolution**

REQUESTED ACTION

Approve Resolution 03-2024, supporting a statewide effort to increase base RTPO funding, and authorize the Chair to sign the attached PRTPO funding support cover letter.

OVERVIEW

Since December 2023, the Executive Board has delved into funding issues that undermine the ability of PRTPO to maintain its organizational responsibilities over the long term. Base funding for the work PRTPO does is appropriated by the Legislature; $4.9 million per biennium supports 17 RTPOs across the state. PRTPO operates on less than $137,000 a year. Most RTPOs in the state receive much less than that. That base level of funding is nearly unchanged since 2004 and is inadequate to support the most minimal of RTPO work programs required of RCW 47.80.

PRTPO's Executive Board convened an RTPO Funding Work Group in the spring to look into this in detail and make recommendations back to the Board. In June the Board concurred with Work Group recommendations that this is a matter PRTPO should support and pursue. The Board directed the Chair to engage with other RTPO chairs to verify there is support from the other RTPO boards that $400,000 per biennium is the minimum level of funding needed for an RTPO to comply with basic planning requirements in RCW 47.80, with some requiring much more. We confirmed in July that $11.7 million is the appropriate base level of funding needed to support the state's 17 RTPOs.

In August, the Board asked staff to engage with other RTPO planners in developing a joint cover letter from all the RTPOs to carry that message forward. The statewide group endorsed that approach, refining it to encompass a high-level letter signed by the chair and co-chair of the statewide RTPO group[1], with formal resolutions from each RTPO attached expressing support for this funding increase. That drafting process was led by several of the MPO directors, with lots of input from some, including PRTPO. A nearly final draft of that group letter is included in the attachments. I advised the two directors who will sign it that PRTPO will not oppose them signing it.

PRTPO Endorsement

PRTPO is asked to approve its own resolution supporting this funding increase, which will be attached to the cover letter referenced above. PRTPO will also use its resolution separately, in its own outreach and educational activities. To support its communication needs, a separate PRTPO cover letter is attached for Board approval.

In its own resolution and cover letter, PRTPO can reference the unique funding challenge of rural RTPOs in ways that a letter from all the regions in the state just can't. PRTPO engages with its transportation partners and allies as a rural RTPO, and its endorsing materials are intended to support those communications. Many PRTPO partners are rural, too.

The PRTPO two-pager will be emailed to all of PRTPO's members where it can then be easily redistributed to various associations members may be affiliated with, other council or commission colleagues, and even as a leave-behind when members meet individually with their legislators.

[1] The Chair of the statewide MPO/RTPO Coordinating Group is Lois Bollenback, Executive Director of Spokane Regional Transportation Council (SRTC) and the Co-chair is Marc Daily, Executive Director of Thurston Regional Planning Council (TRPC).

We will also send it to staff liaisons with various associations and agencies, and it can be used to supplement the 2025 *Transportation Outlook* folio in PRTPO's legislative engagement activities to further demonstrate regional support for this statewide funding concern.

RTPOs can be easy to overlook. Too many of those who do know about them think RTPOs are a division of WSDOT Headquarters. Getting the word out at all levels from a variety of sources helps to broaden awareness of the need among the many allies whose members are also members of RTPOs because they represent a city, county, tribe, transit agency, or port. Shoring up RTPO funding benefits communities and the transportation systems they manage all across the state.

Other RTPO Engagement

A few policymakers from other RTPOs expressed interest in possibly working towards some coordinated outreach efforts. At the time of this writing, I am working to find a time in late October for those RTPO policymakers and their staff to meet and discuss avenues for increasing awareness and building support for this programmatic funding increase. I hope to have a date by the time of the Board meeting. Anyone who is interested in being a part of this initial foray into inter-regional coordination between board members from different RTPOs is encouraged to get in touch with me.

Next Steps:

Upon Board approval, the executed resolution will be sent to the statewide planning group chair and co-chair to be appended to the cover letter they will sign. A two-page PRTPO letter and resolution will also be assembled and distributed.

Attachments

Resolution 03-2024 Supporting an Increase in Statewide Funding for Regional Transportation Planning Organizations

PRTPO Funding Support Cover Letter

Draft Statewide RTPO organizational cover letter (for your information)

For More Information:
Thera Black | 360.878.0353 | TheraB@PeninsulaRTPO.org

PENINSULA REGIONAL TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 03-2024

Supporting an Increase in Statewide Funding for Regional Transportation Planning Organizations

Recitals

WHEREAS, the Peninsula Regional Transportation Planning Organization (PRTPO) is the state-designated Regional Transportation Planning Organization (RTPO) for the Peninsula region and is in good standing with the Washington State Department of Transportation (WSDOT) in its agreements and certifications; and

WHEREAS, PRTPO receives funding appropriated by the Legislature from the Motor Vehicle Account and distributed by WSDOT to carry out state-mandated activities described in RCW 47.80; and

WHEREAS, the $4.9 million currently appropriated by the Legislature for RTPO funding statewide is little changed since 2004 and is inadequate for carrying out the basic activities of RCW 47.80; and

WHEREAS, RTPOs cannot fulfill their state responsibilities with what is appropriated for this purpose, much less prepare for the emerging challenges and uncertainties we face in the 21st century, hence eroding the capacity for regional collaboration when it is needed most; and

WHEREAS, core RTPO responsibilities entail at least a Full-Time Equivalent level of staffing for basic functions, or a minimum of $400,000 per biennium for staffing and necessary operational expenses; and

WHEREAS, rural RTPOs like PRTPO do not receive additional planning funds from FHWA and FTA like large urban regions do, which helps backfill deficits in planning funds in urban regions but not in rural regions, exacerbating the impact of RTPO funding deficits for rural regions; and

WHEREAS, RTPOs are a valuable forum for the hundreds of cities, counties, tribes, transit agencies, ports, WSDOT regions, and other stakeholders that work together around regional tables in every corner of the state to coordinate transportation planning in an on-going and cooperative way as envisioned by the Legislature, thus meriting an adequate level of base funding support.

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE PENINSULA REGIONAL TRANSPORTATION PLANNING ORGANIZATION:

THAT state funding appropriated by the Legislature for regional transportation planning should be increased to $11.7 million per biennium and adjusted periodically for inflation, to support core RTPO work program requirements as laid out in RCW 47.80.

APPROVED, this 18h day of October 2024.

ATTEST:

_____

Lindsey Schromen-Wawrin, Chair

ATTEST:

_____

Ben Thomas, Vice-Chair

DRAFT

October 18, 2024

PRTPO Members

Clallam County
Jefferson County
Kitsap County
Mason County
Bainbridge Island
Bremerton
Forks
Port Angeles
Port Orchard
Port Townsend
Poulsbo
Sequim
Shelton
Clallam Transit
Jefferson Transit
Kitsap Transit
Mason Transit
Port of Allyn
Port of Bremerton
Port of Port Angeles
Port of Shelton
WSDOT Olympic Region
Jamestown S'Klallam Tribe
Lower Elwha Klallam Tribe
Makah Nation
Skokomish Tribe
Squaxin Island Tribe

www.PRTPO.org

To our transportation partners and allies,

We write to let you know that Peninsula RTPO joins Regional Transportation Planning Organizations across the state in requesting the Legislature to increase base funding appropriated for regional transportation planning activities laid out in RCW 47.80 to a more reasonable level. Base funding is inadequate for the work we do on behalf of the hundreds of cities, counties, tribes, transit agencies, ports, WSDOT regions, and other stakeholders working together around our 17 RTPO tables in support of coordinated transportation decision-making and investments.

PRTPO supports statewide efforts to increase base RTPO funding to $11.7 million per biennium, adjusted periodically for inflation. This level of funding will ensure every RTPO receives a minimum of $400,000 per biennium, some receiving much more due to their complexity and size. This will enable all 17 of the state's RTPOs to fulfill our core duties and support important regional transportation opportunities for cooperation and collaboration across Washington.

All RTPOs are severely underfunded, but rural regions like PRTPO do not have the federal metropolitan planning funds to backfill our RTPO work programs like large urban regions do. This leaves rural regions and our local and tribal members particularly disadvantaged when it comes to regional collaboration and participation in statewide activities.

That means PRTPO's input is absent from many relevant transportation planning processes led by WSDOT and local agencies. We are limited in our ability to provide coordinated regional input state agencies request for policy guidance, statewide planning recommendations, and funding priorities. More of our limited resources go to compliance requirements and inflation every year, leaving little of our $136,500 annual budget for actual planning and regional collaboration. PRTPO receives more RTPO funding than most regions, too. Other voices are missing from the processes.

This modest programmatic increase RTPOs are requesting will benefit nearly every community in the state that owns or operates some part of Washington's transportation system. RTPOs facilitate agency coordination with WSDOT. We have forged strong regional alliances reflecting the unique character of each our regions. Regional alliances support resilient regions. And it will take resilient regions in every corner of the state to meet demands of the 21st century.

On behalf of the 27 members of PRTPO's Executive Board, I ask you to lend your support for this RTPO funding ask as you can within your organization. With reasonable base funding, PRTPO can be a more effective transportation partner for you and better advocate on behalf of concerns for the Peninsula Region in local, tribal, and statewide planning processes.

I welcome the chance to discuss this RTPO funding effort with you and explore opportunities for closer collaboration and cooperation with PRTPO going forward. Thank you in advance for your support.

Respectfully,

Lindsey Schromen-Wawrin, Chair
Peninsula Regional Transportation Planning Organization

DRAFT

This is the final draft of a letter to be signed by the Executive Directors of Spokane RTC and Thurston Regional Planning Council. PRTPO provided input to the draft, which was a group endeavor. PRTPO will add its resolution to those adopted by each RTPO, and they will be attached to this letter. The two MPO directors will send it to the Governor, Joint Transportation Committee, Secretary of Transportation, Transportation Commission, Traffic Safety Commission, Association of WA Cities, and Association of Counties. PRTPO is developing its own cover letter to support its own outreach and communication activities.

DRAFT LETTER

Date

Customize to appropriate person / agency!

Agency

Address

Dear

In support of the Growth Management Act of 1990, the Washington Legislature established Regional Transportation Planning Organizations (RTPOs) under RCW 47.80, declaring that:

> *"Transportation planning, at all jurisdictional levels, should be coordinated with local comprehensive plans. Further, local jurisdictions and the state should cooperate to achieve both statewide and local transportation goals. To facilitate this coordination and cooperation among state and local jurisdictions, the legislature declares it to be in the state's interest to establish a coordinated planning program for regional transportation systems and facilities throughout the state."*

This letter is sent on behalf of all Washington's RTPOs to request a funding increase to $11.7 million per biennium to restore and sustain the intended capacity of RTPOs as established by the Legislature.

Over the past several decades, RTPOs have played a crucial role in engaging both the public and private sectors in collaborative planning efforts that support transportation infrastructure in regions across the state. This is particularly important for the more rural regions that do not have metropolitan planning organizations established. Among other activities, RTPOs:

- Ensure that local and state governments, transportation agencies, and tribal governments collaborate and coordinate decision-making on growth, infrastructure, service levels, and investment needs.
- Ensure regional business groups, citizens and community advocates have access to the planning and decision-making that impacts their communities;
- Conduct transportation project planning, data collection and coordination to ensure the most effective projects are identified and advanced within our respective regions;
- Support the development and certification of local comprehensive plan updates that promote land use decisions that align with state goals;
- Establish a coordinated regional vision and long-range plan to set a road map for the future of each region.
- Provide coordinated representation of regional voices, which state agencies rely on for policy guidance, statewide planning recommendations, and funding priorities.

Each biennium, the Legislature allocates funds to the Washington State Department of Transportation (WSDOT) for distribution to RTPOs to support their regional planning efforts mandated by state law. In the original 1991-93 biennium, the Legislature appropriated $3.4 million to fund 15 RTPOs. Thirty-four years later, in the current biennium, the allocation is $4.9 million to support 17 RTPOs. The value of $3.4 million in 1991 is equivalent to $7.8 million today.

Washington RTPO's have communicated with WSDOT and legislators for several years on the increasingly urgent need to align funding with the increased number of RTPOs, increased responsibilities, and over 20 years of decreasing purchasing power of provided funding. Today, a base funding of $400,000 per RTPO per biennium is needed to operate at a level consistent with RCW 47.80. This funding level supports at least one full-time position along with basic operational expenses.

During recent legislative sessions, RTPOs were considered for additional responsibilities. As a group, the Statewide RTPO's are willing to play a stronger planning role in emerging issues including safety, complete streets, implementation of the HEAL Act, and building partnerships among state and local governments for maintenance, preservation, and operations. RTPOs cannot take on these new responsibilities, however, without additional capacity.

Therefore, it is requested that funding for RTPOs be increased by $6.8 million per biennium for a total of $11.7 million per biennium, with periodic adjustments for inflation, providing a minimum increase per A funding formula is used to distribute existing RTPO funds to recognize that some regions are more complex or coordinate planning for larger populations. The RTPO's have historically worked cooperatively to maintain a formula for distribution. We anticipate the continuation of this process with the assistance of a facilitating agency if needed.

RTPOs appreciate the work of the Legislature and recognize there are funding challenges faced in Washington. As a collective, we strongly believe in the role of RTPOs to ensure that sound planning and project prioritization occur within our regions and to responsibly support the Legislature in addressing 21st-century challenges.

Sincerely,

DRAFT

ATTACHMENT E

ACTION ITEM

To: PRTPO Executive Board
From: Edward Coviello
Date: October 11, 2024
Subject: **2025-2030 Regional Transportation Improvement Program**

REQUESTED ACTION:

Approve Resolution 04-2024 adopting the 2025-2030 Regional Transportation Improvement Program for the Peninsula Region and the 2025 Regional Transportation Plan Project List in Appendix A.

Overview

One of PRTPO's annual responsibilities is to develop a six-year Regional Transportation Improvement Program (RTIP) in cooperation with WSDOT, local jurisdictions, and transit agencies.[1]

Some projects in the first four years of the Regional TIP will move automatically into the Statewide TIP (STIP) by virtue of their inclusion in the adopted RTIP. Those projects include:

a) Local agency or transit projects that have any federal funds AND are funding secured for that phase
b) All WSDOT projects

Inclusion in the STIP is a prerequisite for agencies before they can obligate federal funds awarded to projects through a grant or earmark appropriation. Obligation is the formal process of getting federal funds that have been awarded to a project contractually assigned to it and is a critical step in securing and delivering federally funded projects.

The full draft RTIP report can be viewed **online here on PRTPO's website**. It includes projects submitted by PRTPO members in Clallam, Jefferson, and Mason Counties, and WSDOT. Kitsap County projects are included in the Puget Sound Regional Council (PSRC) RTIP.

New Feature of the RTIP is an RTP Project List

New with this RTIP is the Regional Transportation Plan (RTP) project list, in Appendix A. This concept was developed with the TAC over this past year, and the Board was briefed on it in August. RTP projects were submitted by members and are included in either PRTPO's or PSRC's RTIP, or they come from an adopted Tribal TIP or port Scheme of Harbor Improvements/CIP or TDP. All have already gone through some kind of public review process and come from an agency-adopted program or plan. Projects are consistent with the RTP and support one or more regionally significant concerns.

These are unfunded projects that members are calling out as priority local funding pursuits over the next 12-15 months, whereas the six-year RTIP includes projects that may not see grant pursuits for a decade or longer. Many projects are partially funded, but the funding package is incomplete. Some projects have secured no funding at all.

This RTP list offers an aggregate view of near-term likely pursuits as understood by each member, affording another opportunity for review in the earliest stages of project development. The list will be updated on an annual basis with development of each new RTIP, ensuring the RTP always presents the most current regional profile of project development cost and timing. This can be helpful to members in demonstrating regional consistency when pursuing grants and other funding opportunities while exhibiting regional coordination to funding agencies.

[1] RCW 47.80(5)

The 2025 RTP project list will be in effect until the end of 2025, when it will be replaced by the 2026 RTP project list that PRTPO will adopt as a part of its 2026-2031 RTIP next year. We are still working out project formatting in this section as agency program documents comply with their various reporting requirements, and those vary by sector.

The TAC reviewed the RTIP and the RTP Project List in September and provided valuable input in developing this first list. The TAC recommended Board approval of the 2025-2030 Regional Transportation Improvement Program with its Appendix A – 2025 RTP Project List. An excerpt of the full RTIP is attached though members are encouraged to **view the full 166-page document online** for all the project details.

The Board is asked to approve Resolution 04-2024 adopting the RTIP. Upon adoption the RTIP will be forwarded to WSDOT where applicable projects from its first four years will be aggregated with those from other RTPOs across the state into the 2025-2028 STIP described above.

Attachment:
Resolution 04-2024 Adopting the SFY 2025-2030 RTIP for the Peninsula Region and 2025 RTP Project List

Draft SFY 2025-2030 RTIP and 2025 RTP Project List (excerpt of full document)

For More Information:
Edward Coviello | 360.824.4919 | EdwardC@KitsapTransit.com

PENINSULA REGIONAL TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 04-2024

Adopting the SFY 2025-2030 Regional Transportation Improvement Program for the Peninsula Region and 2025 Regional Transportation Plan Project List

Recitals

WHEREAS, the Peninsula Regional Transportation Planning Organization (PRTPO) is the state-designated Regional Transportation Planning Organization (RTPO) for the Peninsula region and is in good standing with the Washington State Department of Transportation (WSDOT) in its agreements and certifications; and

WHEREAS, PRTPO is required to submit to WSDOT Local Programs a Regional Transportation Improvement Program (RTIP) of projects developed in cooperation with WSDOT Olympic Region and regional members in Clallam, Jefferson, and Mason Counties, with its members located in Kitsap County participating in a similar process conducted by the Puget Sound Regional Council (PSRC); and

WHEREAS, PRTPO is also responsible for developing as a part of its Regional Transportation Plan (RTP) a list of projects that address regionally significant needs, support local, state, and tribal plans, and foster regional coordination and cooperation; and

WHEREAS, projects included in PRTPO's RTIP are consistent with PRTPO's RTP; and

WHEREAS, Appendix A presents a list of projects referred to hereafter as PRTPO's 2025 Project List and which is comprised of projects from the 2025-2030 PRTPO or PSRC RTIP or locally adopted Tribal TIPs or Schemes of Harbor Improvements as submitted by members, and which support regionally significant transportation needs; and

WHEREAS, PRTPO solicits public input on the draft RTIP prior to its adoption by the Executive Board; and

WHEREAS, the SFY 2025-2030 Regional Transportation Improvement Program for the Peninsula Region complies with all state RTPO requirements.

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE PENINSULA REGIONAL TRANSPORTATION PLANNING ORGANIZATION:

THAT the Regional Transportation Improvement Program (RTIP) for SFY 2025-2030 be approved; and

THAT Appendix A of this RTIP is PRTPO's official 2025 RTP Project List; and

THAT members may request amendments to the RTIP using PRTPO's approved RTIP Amendment process; and

THAT PRTPO staff will submit projects in the RTIP with secured funds to WSDOT Local Programs for inclusion in the 2025 State Transportation Improvement Program (STIP).

APPROVED, this 18^{h} day of October 2024.

ATTEST:

_____

Lindsey Schromen-Wawrin, Chair

ATTEST:

_____

Ben Thomas, Vice-Chair

DRAFT

DRAFT



FFY 2025-2030

Peninsula Regional Transportation Planning Organization

Regional Transportation Improvement Program (RTIP)

To be presented at the Executive Board Meeting: 18 October 2024

PREPARED BY:

KITSAP TRANSIT

60 WASHINGTON AVE, SUITE 200

BREMERTON, WA 98337

DRAFT

DRAFT

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INTRODUCTION

The Regional Transportation Improvement Program (RTIP) is a presentation of transportation projects proposed for implementation during a six-year period for the years 2025 through 2030. The PRTPO RTIP is made up of projects with federal funding, State of Washington funding and local funding from around the PRTPO Region. The RTIP describes the project, provides its projected costs, schedule for completion and associated funding sources. Importantly, The RTIP is consistent with the adopted Regional Transportation Plan (RTP) which can be located under the PRTPO Plan & Studies at: https://www.prtpo.org/documents

The PRTPO Region is made up of a four-county area (Clallam, Kitsap, Jefferson and Mason Counties) and members include cities, counties, tribal nations, ports, and transit agencies. The projects listed in this document reflect members who choose to submit projects for review at the PRTPO Region. Kitsap County Members submit their RTIP projects to the Puget Sound Regional Council (PSRC). The RTIP is not a complete list of projects for each member jurisdiction.

DEVELOPMENT OF THE RTIP

The RTIP is an annual process that is brought to the PRTPO Executive Board for consideration in September of each year. The RTIP is required by RCW 47.80.023. Specifically, the RCW requires the RTPO to: *"develop, in cooperation with the department of transportation, operators of public transportation services and local governments within the region, a six-year regional transportation improvement program which proposes regionally significant transportation projects and programs and transportation demand management measures. The regional transportation improvement program shall be based on the programs, projects, and transportation demand management measures of *regional significance as identified by transit agencies, cities, and counties pursuant to RCW 35.58.2795, 35.77.010, and 36.81.121, respectively, and any recommended programs or projects identified by the agency council on coordinated transportation, as provided in chapter 47.06B RCW, that advance special needs coordinated transportation as defined in RCW 47.06B.012. The program shall include a priority list of projects and programs, project segments and programs, transportation demand management measures, and a specific financial plan that demonstrates how the transportation improvement program can be funded. The program shall be updated at least every two years for the ensuing six-year period."*

**Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulations (40 CFR part 93, subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.*

The RTIP is presented to the WSDOT after Executive Board approval for inclusion in the Statewide Transportation Improvement Plan (STIP). Only projects with secure funding are included in the STIP. Projects with planned funds are left in the RTIP until they are ready to move from planned to secure. In the project descriptions a letter "P" is found on the left side of the funding description for planned funding while an "S" is for secure funding.

Once funds are secured, the RTPO forwards the projects to WSDOT for inclusion into the Statewide Transportation Improvement Program (STIP). The STIP has a public review period similar to the RTIP. The latest STIP can found at: https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

A summary table is provided on page 4 detailing the funding totals by categories of federal, state and local funds by jurisdiction.

POLICY FOR AMENDMENTS

New projects or those requiring amendment beyond the WSDOT administrative thresholds are brought before the Executive Committee for discussion and forwarding to the Executive Board agenda. Projects needing an expedited approval process are brought before the Executive Board without Executive Committee review for consideration no later than 14 calendar days before the next scheduled Executive Board meeting. Projects submitted less than calendar 14 days prior to the Executive Board meeting will be forwarded to the next scheduled Executive Committee meeting for consideration.

PRTPO coordinators track projects by the date of Executive Board approval.

Existing projects may continue to be amended using WSDOT amendment guidelines.

PRTPO coordinators will update the RTIP once the Executive Board has approved the project.

FISCAL SUMMARY 2025-2030

Member	Federal Funds	State Funds	Local Funds	Total
Clallam Co.	$1,423,784	$905,456	$26,876,480	$29,205,720
Forks	$1,607,515	$2,400,000	$386,760	$4,394,275
Jefferson Transit	$3,669,101	$2,400,000	$14,633,104	$20,702,205
Makah Tribe	$0	$0	$12,766,725	$12,766,725
Mason Co.	$263,000	$0	$3,186,940	$3,449,940
Port Angeles	$5,587,300	$8,915,352	$20,290,850	$34,793,502
Port Townsend	$22,870,000	$97,912,000	$1,901,000	$122,683,000
Shelton	$1,831,248	$6,868,752	$2,023,213	$10,723,213
Sequim	$1,475,000	$5,825,000	$1,415,000	$8,715,000
WSDOT	$0	$81,682,181	$150,046,467	$231,728,648

PRTPO

Regional Transportation Plan

for the

Peninsula Region

RTP Project List

Appendix A of the 2025-2030 RTIP

As Recommended by the Technical Advisory Committee

For Executive Board adoption - October 18, 2024

Introduction

PRTPO maintains a Regional Transportation Improvement Program (RTIP) and a Regional Transportation Plan (RTP) for the Peninsula Region, as required by Washington state law codified in RCW 47.80.

As a part of its regional planning approach, PRTPO develops an RTP project list. This list features near-term investment priorities put forward by PRTPO members from their adopted Transportation Improvement Programs, Tribal Transportation Improvement Programs, or Capital Improvement Programs and Scheme of Harbor Improvements. These projects are identified by members as likely agency funding pursuits in the next year or two, and reflect the latest understanding of cost, revenue, and timing for project delivery.

Inclusion on PRTPO's RTP project list affords the public and other regional stakeholders an opportunity to review these planned projects within a regional context, before agencies pursue their individual funding efforts, and signals to funders that these are near-term funding needs for the Peninsula Region.

Planned projects cannot proceed without additional revenue. Sponsors of RTP projects intend to pursue grants and earmarks from a variety of sources for these projects, likely in the next funding cycle or two. If successful, the funding support they receive will make incremental progress on regional policy priorities while generating a range of benefits for the traveling public.

Projects Address Regionally Significant Concerns

Projects on this list address one or more regionally significant transportation concerns from the RTP:

- Make the transportation system safe for all system users
- Make the transportation system operate more efficiently
- Maintain a State of Good Repair
- Eliminate barriers to access
- Reduce growth in per capita vehicle miles traveled
- Support strong economies and economic opportunity
- Minimize transportation system impacts on the environment
- Maximize transportation-land use coordination

RTP projects may be on Highways of Statewide Significance, Highways of Regional Significance, or any part of the local or tribal transportation system, or on federal or state lands. They may include capital investments, service improvements, preservation programs, vehicle procurement, charging equipment, facilities, and planning activities, and can address any mode of travel in the region. Together, each of these projects contributes to the development of an integrated, multimodal regional transportation system.

Opportunity to Review Proposed Projects

Projects proposed for the RTP Project List come from either the six-year Regional TIP (of PRTPO or PSRC), or from an adopted Tribal TIP or port Capital Improvement Program / Scheme of Harbor Improvements. Projects from any of those programs are subject to review and approval at the individual agency level.

To provide the public with another opportunity to view those same projects before they are adopted into the six-year Regional TIP each year, PRTPO conducts a round of public review that provides a regional look at the six-year list of projects put forward by its members in Clallam, Jefferson, or Mason Counties. This review includes the draft RTP Project List, which constitutes Appendix A of the RTIP.

The RTP Project List in Appendix A is a subset of projects from the RTIP, from Tribal TIPs, or from port district Capital Improvement Programs / Schemes of Harbor Improvements. This gives the public an opportunity to review and comment on all the projects in PRTPO's six-year RTIP, and to recognize which ones have been singled out on the RTP Project List by members as likely funding pursuits in the next year or two. This regional review includes PRTPO's Technical Advisory Committee and Executive Board, prior to adoption.

The adopted RTP Project List will remain in effect for the full calendar year following adoption. It will be replaced by the project list in Appendix A of the following year's adopted RTIP, and so on into the future.

2025 RTP Project List

The following projects are presented for inclusion on PRTPO's 2025 RTP Project List. Programming information for each project can be found in the pages that follow.

Peninsula Regional Transportation Planning Organization 2025 RTP Project List	
Organization	**Project Name**
Clallam County	Clallam Slough Bridge Replacement
Clallam County	Dungeness National Wildlife Refuge Access Improvements
Clallam County	Hoko Ozette Resurfacing
Clallam County	Old Olympic Resurfacing – Marriott to Mariners
Clallam County	Olympic Discovery Trail – Forks Calaway River Park to Sitkum-Sol Duc Road
Clallam County	Olympic Discovery Trail – Forks to La Push
Jamestown S'Klallam Tribe	Chicken Coop Creek Culvert Replacement on County and Tribal Lands
Jamestown S'Klallam Tribe	Big Quilcene Riverscape and Linger Longer Bridge Replacement
Jamestown S'Klallam Tribe	Carlsborg Industrial Area – ODT and Carlsborg Road Safety Improvements
Jamestown S'Klallam Tribe	ODT Dungeness River Bridge Truss Rehabilitation
Jamestown S'Klallam Tribe	ODT – US 101 Safety Project at Sophus Road
Jamestown S'Klallam Tribe	Olympic Discovery Trail – Vicinity of Tribal Lands Old Blyn Hwy
Jefferson Transit	HPTC Park and Ride Enhancement and Upgrade
Jefferson Transit	New Maintenance Facility Design and Construction
Mason Transit	Administration Building Rehab or Replacement
Port Angeles	Peabody Street/Lincoln Street Culvert Rehab
Port Angeles	[SR 117] Truck Route at US 101 Interchange [Improvement]
Port Angeles	ADA [Improvements] – Peabody Street
Port Angeles	1st/2nd/Valley/Oak Green Alley [Improvements]
Port Angeles	Lauridsen Boulevard Reconstruction
Port Angeles	Stevens Middle School Walking Routes
Port Angeles	Hamilton School Walking Routes

Peninsula Regional Transportation Planning Organization 2025 RTP Project List	
Organization	**Project Name**
Port Angeles	Railroad Avenue Overlay
Port Angeles	Park Avenue Paving Overlay
Port Angeles	Race Street Complete Construction Phase 2
Port Angeles	Liberty Street Reconstruction
Port Angeles	Lincoln Street Safety Project
Port of Port Angeles	Marine Terminal Planning and Rehabilitation Project
Port Townsend	Discovery Road Bicycle and Pedestrian Safety
Port Townsend	SR 20 Pedestrian Walkway
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant 2
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant 3
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant 4
Port Townsend	Sims Way Improvement Port
Port Townsend	9th Street Sidewalk
Port Townsend	Mill Road Intersection
Port Townsend	Local Road Plan/HSIP Projects – Various Locations
Port Townsend	19th – Blaine [Traffic Calming Improvements]
Port Townsend	Sims Way Improvements I
Port Townsend	Sims Way Improvements IIB
Port Townsend	Sims Way Improvements III
Port Townsend	Lawrence Street [Rebuild]
Port Townsend	Citywide Sidewalks/ADA/Multi-use Trail
Port Townsend	Pavement Preservation Citywide
Sequim	W Sequim Bay Revetment Reconstruction
Sequim	Washington St Signals at 3rd Avenue and Sequim Avenue
Sequim	3rd Avenue Sidewalk and Bike Lanes Improvement
Sequim	5th Ave Intersection & Traffic Signal Improvements
Shelton	Wallace-Kneeland Boulevard Corridor – Shelton Springs Rd Intersection
Shelton	Wallace-Kneeland Boulevard Corridor – 13th Avenue Intersection
Shelton	Cross Town Trail – Phase II, SR 3
Poulsbo	Noll Road Shared Use Path – Middle Segment
Poulsbo	3rd Avenue Improvements
Poulsbo	6th Avenue Realignment, Safety and Transit Study
Poulsbo	Front Street Improvements
Poulsbo	Viking Avenue Complete Street Improvements

To find out more about the Regional Transportation Plan and the goals and policies these projects support, please visit the Documents page of PRTPO's website at www.PRTPO.org .

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CLALLAM COUNTY PROJECTS

DRAFT

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AD(001) Clallam Slough Bridge Replacement Frontier Street 0.07 to 0.44 Demolish existing bridge and replace with new bridge and approaches designed to current standards.	WA-12706	11/12/19	11/12/19		CR Res. 15, 2019	11	O P S W	0.370	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	BR	1,090,000		0	0	1,090,000
P	CN	2026	BR	1,000,000		0	0	1,000,000
S	CN	2026	BR	3,193,770		0	0	3,193,770
			Totals	**5,283,770**		**0**	**0**	**5,283,770**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,090,000	0	0	0	0
CN	0	3,505,357	688,413	0	0
Totals	**1,090,000**	**3,505,357**	**688,413**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9905(007) Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads) 45350, 45890,94170 Lotzgesell & Kitchen-Dick Rd Intersection to Voice of America Rd MP 1.24 The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.	WA-13534	11/24/20	11/24/20		9	07	C O P T W	1.440	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	WFL	1,562,825		0	243,909	1,806,734
			Totals	**1,562,825**		**0**	**243,909**	**1,806,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	207,775	1,598,959	0	0	0
Totals	**207,775**	**1,598,959**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Hoko Ozette Resurface 91460 3.5 to Repair and resurface the segment of Hoko-Ozette road starting at milepost 3.50 and ending at milepost 5.65.	WA-16184					06		2.150		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STBG	2,000,000		0	0	2,000,000
			Totals	**2,000,000**		**0**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,000,000	0	0
Totals	**0**	**0**	**2,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Old Olympic Resurface - Marriott to Mariners 94120 9.30 to Repair and resurface the segment of Old Olympic Highway starting at Mariott Road and ending at Mariners Drive.	WA-16185					06		0.600		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026	STBG	800,000		0	0	800,000
			Totals	**800,000**		**0**	**0**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	800,000	0	0	0
Totals	**0**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2005(090) Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road) Olympic Discovery Trail Forks Calawah River Park to Sitkum-Sol Duc Rd Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.	WA-12976	11/07/23	11/23/23		6	28	P T	1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	TA(R)	385,125		0	51,992	437,117
S	CN	2026	STBG(R)	145,000		0	22,630	167,630
S	CN	2027	STBG(R)	680,000		0	215,253	895,253
			Totals	**1,210,125**		**0**	**289,875**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	604,747	895,253	0	0
Totals	**0**	**604,747**	**895,253**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-13027	11/12/19	11/12/19		15	28	C P T W	12.000	CE	Yes
		Olympic Discovery Trail - Forks to La Push Olympic Discovery Trail US 101 & SR 110 Intersection Area to La Push Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.									

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025		0	OTHER	905,456	500,000	1,405,456
S	CN	2026	WFL	7,459,760		0	0	7,459,760
			Totals	**7,459,760**		**905,456**	**500,000**	**8,865,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,405,456	0	0	0	0
CN	0	3,729,880	3,729,880	0	0
Totals	**1,405,456**	**3,729,880**	**3,729,880**	**0**	**0**

JAMESTOWN S'KLALLAM TRIBE PROJECTS

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	AOP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024

PROJECT INFORMATION

STIP Amount: 4,209,810

Project Name:	Chicken Coop Creek Culvert Replacement on County and Tribal Lands		
Location:	Old Blyn Hwy and East Sequim Bay Road		
Type of Work:	New Construction		
Route Number:	0003-840	Project Number:	
Length:	0.4 Miles	County:	Clallam
State:	WA	Construction Year:	2026
Comments:	Replace two fish barrier culverts on Old Blyn HWY, East Sequim Bay Road and the Olympic Discovery Trail on tribal lands, downstream from US101.		

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$682,550	$1,831,006	$1,696,254	$0	$4,209,810
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$682,550	$1,831,006	$1,696,254	$0	$4,209,810

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP Bridge;TIGER; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	6,000,000

PROJECT INFORMATION

Project Name:	Big Quilcene Riverscape and Linger Longer Bridge Replacement
Location:	Linger Longer Road
Type of Work:	Reconstruction

Route Number:	0064-020	Project Number:	Bridge #083203
Length:	0.2 Miles	County:	Jefferson
State:	WA	Construction Year:	2025

Comments: Replace obsolete bridge with new concrete bridge spanning the restored Big Quilcene floodplain for salmon habitat. PS&E complete by others.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$25,000,000	$0	$0	$0	$25,000,000
Construction Engineering	$0	$1,000,000	$0	$0	$0	$1,000,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$26,000,000	$0	$0	$0	$26,000,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP;State TAP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	1,085,954

PROJECT INFORMATION

Project Name:	Carlsborg Industrial Area - ODT and Carlsborg Road Safety Improvements
Location:	Business Park Loop, Carlsborg 98324
Type of Work:	Reconstruction

Route Number:	0143-020	Project Number:	
Length:	0 Miles	County:	Clallam
State:	WA	Construction Year:	2025

Comments: Widen and improve the existing Olympic Discovery Trail to AASHTO standards for a multi-use shared trail and provide security for the trail users from the adjacent industrial uses. Add landscaping, lighting and amenities for marathon events. Will use local forces for CE/CM.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$30,000	$0	$0	$0	$0	$30,000
Preliminary Engineering	$154,678	$0	$0	$0	$0	$154,678
Construction	$0	$901,276	$0	$0	$0	$901,276
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$184,678	$901,276	$0	$0	$0	$1,085,954

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP 202(a)(9), WSDOT-CC (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	$305,222

PROJECT INFORMATION

Project Name:	ODT Dungeness River Bridge Truss Rehabilitation
Location:	2151 Hendrickson Road, Sequim
Type of Work:	Reconstruction

Route Number:	05-820	Project Number:	Bridge #020P
Length:	0 Miles	County:	Clallam
State:	WA	Construction Year:	2025
Comments:	The historic railroad bridge truss requires rehabilitation to replace failing structural members.		

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$55,222	$0	$0	$0	$0	$55,222
Construction	$0	$230,000	$0	$0	$0	$230,000
Construction Engineering	$0	$20,000	$0	$0	$0	$20,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$55,222	$250,000	$0	$0	$0	$305,222

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTPSF;SS4A, WSDOT LEA (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	7,812,000

PROJECT INFORMATION

Project Name:	ODT - US101 Safety Project at Sophus Road
Location:	US101 MP270.7 to MP271.4
Type of Work:	Reconstruction

Route Number:	0001-834	Project Number:	
Length:	0.5 Miles	County:	Clallam
State:	WA	Construction Year:	2027

Comments: Connect tribal communities while preparing for climate resiliency. Construct a roundabout in partnership with WSDOT. Includes side street improvements, center tribal artwork, bus/bike/ped amenities related to ODT access, lighting and median safety improvements. Build Longhouse Market Trail through sensitive area. WSDOT will perform acquisition of non-tribal lands, as necessary.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$261,000	$1,298,000	$0	$0	$0	$1,559,000
Construction	$0	$0	$0	$6,253,000	$0	$6,253,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$261,000	$1,298,000	$0	$6,253,000	$0	$7,812,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP 202(a)(9); WSDOT Ped (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	1,782,501

PROJECT INFORMATION

Project Name:	Olympic Discovery Trail - Vicinity of Tribal Lands Old Blyn HWY
Location:	Blyn, WA area
Type of Work:	New Construction

Route Number:	00145-040	Project Number:	
Length:	0.34 Miles	County:	Clallam
State:	WA	Construction Year:	2025

Comments: Construct paved trail to remove pedestrians and bicyclists from rural Old Blyn Hwy, including a gravel shoulder for equestrian use and a scenic rest area.
TAP funds FY21 $50,571 transferred via 202(a)(9) agreement.
WSDOT PedBike award for PS&E and Construction, $1,595,500.
Total project cost $1,782,501

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$100,000	$0	$0	$0	$0	$100,000
Construction	$0	$1,682,501	$0	$0	$0	$1,682,501
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$100,000	$1,682,501	$0	$0	$0	$1,782,501

JEFFERSON TRANSIT PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	3,200,000		0	800,000	4,000,000
P	CN	2026	STP(R)	200,000		0	50,000	250,000
P	CN	2027	5339	200,000		0	50,000	250,000
P	CN	2028	5339	200,000		0	50,000	250,000
			Totals	**3,800,000**		**0**	**950,000**	**4,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,000,000	250,000	250,000	250,000	0
Totals	**4,000,000**	**250,000**	**250,000**	**250,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		New Facility Design & Construction to Design and construct new facility for bus maintenance and to house the Facilities Maintenance Department.	NEWDESIGN					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5339	1,600,000		0	400,000	2,000,000
			Totals	**1,600,000**		**0**	**400,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
Totals	**2,000,000**	**0**	**0**	**0**	**0**

CITY OF PORT ANGELES PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	1	Peabody Creek/Lincoln Street Culvert Rehab Lincoln Street (US 101) Front Street to First Street The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.	TR0414	06/18/24	06/18/24		07-24	06	C P S T W	0.160	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	500,000	500,000
P	CN	2026		0	WSDOT	3,050,000	435,000	3,485,000
			Totals	**0**		**3,050,000**	**935,000**	**3,985,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
CN	0	3,485,000	0	0	0
Totals	**500,000**	**3,485,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	2	Truck Route at Hwy 101 Intersection SR117 US101 to SR117 Improve safety and freight mobility by completion of the US101/SR117 (Truck Route) interchange to allow full movements for freight to travel to and from Port Angeles Harbor to locations east of Port Angeles. The current interchange limits movement from the Port of Port Angeles to locations to the west. The project will add new ramps and channelization to accommodate southbound SR 117 (Truck Route) to eastbound US 101 moves without conflicts. It will also provide improved access for westbound US 101 to northbound SR 117.	TR1799	06/18/24	06/18/24		07-24	03	C O P S T W	0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	Discretionary	355,300		0	0	355,300
P	PE	2026	Discretionary	900,000		0	0	900,000
P	PE	2027	Discretionary	2,050,000		0	0	2,050,000
			Totals	**3,305,300**		**0**	**0**	**3,305,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	355,300	900,000	2,050,000	0	0
Totals	**355,300**	**900,000**	**2,050,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	4	ADA - Peabody Street Peabody Street Front Street to Ahlvers Road Curb Ramps installed to provide sidewalk accessibility and meet ADA compliance.	TR0716	06/18/24	06/18/24		07-24	28	C P S T W	1.810	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	70,000	70,000
P	CN	2025		0	TIB	350,000	0	350,000
			Totals	**0**		**350,000**	**70,000**	**420,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	0	0	0	0
CN	350,000	0	0	0	0
Totals	**420,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	1st/2nd/Valley/Oak Green Alley Oak to Valley Repair pavement and stormwater connections in this alley.	TR0416	06/18/24	06/18/24		07-24	04				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	110,000	0	110,000
S	PE	2025		0		0	100,300	100,300
P	CN	2027		0	OTHER	1,350,000	150,000	1,500,000
			Totals	**0**		**1,460,000**	**250,300**	**1,710,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	1,500,000	0	0
Totals	**220,000**	**0**	**1,500,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	8	Lauridsen Blvd Reconstruction Lauridsen Boulevard L Street to City Limits Replace road base, asphalt and update drainage to correct structural failures of roadway. Adjacent to regional airport.	TR0419	06/18/24	06/18/24		07-24	04	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	144,000	144,000
P	CN	2026		0	TIB	700,000	500,000	1,200,000
			Totals	**0**		**700,000**	**644,000**	**1,344,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	144,000	0	0	0	0
CN	0	1,200,000	0	0	0
Totals	**144,000**	**1,200,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	9	Stevens Middle School Walking Routes to Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.	TR0618	06/18/24	06/18/24		07-24	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	55,000		0	60,000	115,000
P	CN	2026	SRTS	700,000		0	100,000	800,000
			Totals	**755,000**		**0**	**160,000**	**915,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,000	0	0	0	0
CN	0	800,000	0	0	0
Totals	**115,000**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	11	Hamilton School Walking Routes to This project will create safe walking routes for children walking to Hamilton School.	TR1416	06/18/24	06/18/24		07-24	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	120,000		0	100,000	220,000
P	CN	2027	SRTS	1,200,000		0	300,000	1,500,000
			Totals	**1,320,000**		**0**	**400,000**	**1,720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	1,500,000	0	0
Totals	**220,000**	**0**	**1,500,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	14	Railroad Avenue Overlay Railroad Avenue Lincoln Street to Laurel Street Asphalt overlay with reinforced mesh on Railroad Avenue. This portion of road provides only access to Ferry Dock Terminal	TR0818	06/18/24	06/18/24		07-24	04	C P S T W	0.110		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	65,000	65,000
P	CN	2028		0		0	515,000	515,000
			Totals	**0**		**0**	**580,000**	**580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	65,000	0	0
CN	0	0	0	515,000	0
Totals	**0**	**0**	**65,000**	**515,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Park Avenue Paving Overlay Park Avenue Liberty Street to Race Street Overlay of asphalt and subgrade repairs on Park Avenue from Race to Liberty Street.	TR0915	06/18/24	06/18/24		07-24	05	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	36,000	36,000
P	CN	2026		0		0	664,000	664,000
			Totals	**0**		**0**	**700,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,000	0	0	0	0
CN	0	664,000	0	0	0
Totals	**36,000**	**664,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	16	Race Street Complete Construction Phase II Race Street Front Street to 8th Street Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to 8th Street, phase II portion of the work.	TR0619	06/18/24	06/18/24		07-24	04		0.560		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	1,200,000		0	0	1,200,000
S	CN	2027	WFL	2,000,000		0	0	2,000,000
S	CN	2027	STBG	750,000		0	0	750,000
S	CN	2027	TA(US)	500,000		0	0	500,000
			Totals	**4,450,000**		**0**	**0**	**4,450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	500,000	200,000	0	0
CN	0	0	3,250,000	0	0
Totals	**500,000**	**500,000**	**3,450,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	17	Liberty Street Reconstruction Liberty Street 5th Street to Lauridsen Blvd Reconstruction of Liberty Street from 5th Street to Lauridsen Blvd to correct structural failure of roadway. Replace base, asphalt, update drainage.	TR0117	06/18/24	06/18/24		07-24	04	C P S T W	0.280		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0		0	560,000	560,000
			Totals	**0**		**0**	**560,000**	**560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	560,000	0	0
Totals	**0**	**0**	**560,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	22	Lincoln Street Safety Lincoln 8th to Lauridsen Install pedestrian and traffic safety treatments on Lincoln Street between 8th Street and Lauridsen Boulevard to improve safety, approximately 2,250 feet. Key elements will include curb extensions, median refuge islands, pedestrian activated beacons, lane channelization, and roundabout at Lauridsen.	TR0323	06/18/24	06/18/24		07-24	28	O	0.430	EA	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	HSIP	613,000		0	50,000	663,000
P	CN	2029	HSIP	1,950,000		0	0	1,950,000
			Totals	**2,563,000**		**0**	**50,000**	**2,613,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	663,000	0
CN	0	0	0	0	1,950,000
Totals	**0**	**0**	**0**	**663,000**	**1,950,000**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	**20,290,850**		**8,915,352**	**5,587,300**	**34,793,502**

CITY OF PORT TOWNSEND PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	3	/ 7627(002) Discovery Road Bicycle and Pedestrian Safety Discovery Rd McClellan St to Sheridan St Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements.	WA-15015		01/09/23		23-006	04		0.280	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	HSIP	201,000		0	0	201,000
			Totals	**201,000**		**0**	**0**	**201,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	201,000	0	0	0	0
Totals	**201,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	4	SR 20 Pedestrian Walkway SR 20 Logan Street to Hancock Street Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists.	WA-09202					21		0.140		Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	WSDOT	724,000	25,000	749,000
			Totals	**0**		**724,000**	**25,000**	**749,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	749,000	0
Totals	**0**	**0**	**0**	**749,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant Boat Haven to Fort Worden 10% Design for Trail Segments	WA-15436					28		1.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	250,000	0	0
Totals	**0**	**0**	**250,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant 2 Boat Haven to Park and Ride 10% Design for new trail spur around west end of boatyard	WA-15437					28		0.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2026	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
Totals	**0**	**250,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Olympic Discovery Trail - Planning RAISE Grant 3 Boat Haven to Ferry Terminal 10% Design for Waterwalk Trail Segment	WA-15443					28		1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	8	Olympic Discovery Trail - Planning RAISE Grant 4 Anderson Lake Rd to Eaglement 10% Design for Trail Segments	WA-15445					28			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2030	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	300,000
Totals	**0**	**0**	**0**	**0**	**300,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	9	Sims Way Improvement Port Sims Way Benedict St to Haines St Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-14575					04		0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	170,000	170,000
			Totals	**0**		**0**	**170,000**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	10	9th Street Sidewalk Hancock to McPherson Continuation of sidewalk	WA-06971					28		0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	225,000	225,000
			Totals	**0**		**0**	**225,000**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
Totals	**225,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	12	2023 Banked Capacity Projects to Funded in 2023 to repair streets. Total funding $868,000	WA-15446					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	300,000	300,000
			Totals	**0**		**0**	**300,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	13	/ 0020(171) SR/20/Kearney Street Improvements Kearney St to Washington Street Intersection improvements	WA-14225					04		0.070	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	WSDOT	1,500,000	0	1,500,000
			Totals	**0**		**1,500,000**	**0**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	14	Bank Capacity - Various projects to Per Res 18-062, Non-fed aid and Non motorized plan are only eligible projects	WA-15447					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	2,270,000	2,270,000
			Totals	**0**		**0**	**2,270,000**	**2,270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	454,000	454,000	454,000	908,000
Totals	**0**	**454,000**	**454,000**	**454,000**	**908,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	15	Mill Road Intersection Mill Road SR 20/Jacob Miller Rd to Discovery Road Intersection improvements including Jacob Miller Partnership with Jefferson County	WA-02070	07/05/11	07/05/11		11-019	03	C P S T W	0.030	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	WSDOT	10,000,000	0	10,000,000
			Totals	**0**		**10,000,000**	**0**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	10,000,000	0
Totals	**0**	**0**	**0**	**10,000,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Admiralty - San Juan Avenue Improvements Admiralty Ave 49th Street to Spruce St Shoulder improvements, sidewalk, bike lanes, drainage	WA-02071	07/05/11	07/05/11		11-019	04	C S T W	0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	1,520,000	380,000	1,900,000
			Totals	**0**		**1,520,000**	**380,000**	**1,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,900,000
Totals	**0**	**0**	**0**	**0**	**1,900,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	17	Local Safety Plan/HSIP Projects - Various Locations to See Local Road Safety Plan - Traffic calming, intersection improvements, sidewalks, separated bike facilities, signing, striping, crosswalks	WA-15448					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	HSIP	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	300,000	300,000
Totals	**0**	**0**	**0**	**300,000**	**300,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	18	19th - Blaine 19th - Blaine Sheridan to Walker Traffic calming, intersection improvements, sidewalks, separated bike facilities	WA-14574					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	5,200,000	1,300,000	6,500,000
			Totals	**0**		**5,200,000**	**1,300,000**	**6,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	6,500,000
Totals	**0**	**0**	**0**	**0**	**6,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	19	Discovery Road Improvements III Discovery Road San Juan Avenue to 19th Street Rebuild roadway, shoulder improvements, bike lanes, sidewalks, drainage, intersection improvements	WA-02144	07/05/11	07/05/11		11-019	04	C P S T W	0.800	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	TIB	1,000,000	0	1,000,000
P	ALL	2030		0	SRTS	2,250,000	250,000	2,500,000
			Totals	**0**		**3,250,000**	**250,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	3,500,000
Totals	**0**	**0**	**0**	**0**	**3,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	20	Sims Way Improvements I Sims Way SR 20 Benedict St to SR 20 Ferry Terminal Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts	WA-02056					04	C P S T W	0.730	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	800,000	200,000	1,000,000
			Totals	**0**		**800,000**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	21	Sims Way Improvements II.B Sims Way Benedict St to Haines Enhanced transit stops crossings and intersection safety improvements	WA-02103	07/05/11	07/05/11		11-019	21	C P S T W	0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	1,000,000	0	1,000,000
			Totals	**0**		**1,000,000**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	22	Sims Way Improvements III Sims Way Haines Street to Sheridan Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-10482					04		0.590	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	17,700,000	0	17,700,000
			Totals	**0**		**17,700,000**	**0**	**17,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	17,700,000
Totals	**0**	**0**	**0**	**0**	**17,700,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	39	Lawrence Street Lawrence Street Monroe Street to Harrison Street Road rebuild (roadway, drainage, sidewalks, bikeways)	WA-08204					04		0.460	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	700,000	700,000
P	CN	2028		0	OTHER	2,800,000	0	2,800,000
			Totals	**0**		**2,800,000**	**700,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	700,000	0	0	0	0
CN	0	0	0	2,800,000	0
Totals	**700,000**	**0**	**0**	**2,800,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	46	City Wide Sidewalks/ADA/Multi Use Trail to City wide sidewalks/ADA/enhanced crossings/multi-use trail.	WA-15450					18				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	300,000	300,000
			Totals	**0**		**0**	**300,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	50,000	50,000	100,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**100,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	47	Pavement preservation City Wide to See Comprehensive Streets Program	WA-15452					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	600,000	3,000,000	3,600,000
			Totals	**0**		**600,000**	**3,000,000**	**3,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	800,000	1,300,000
Totals	**500,000**	**500,000**	**500,000**	**800,000**	**1,300,000**

SEQUIM PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06			WA-15580	07/24/23	07/24/23		R2023-014	03	O	0.590		No
		3rd Avenue Sidewalk and Bike Lanes Improvement 3rd Avenue W Fir St to W Pine St The City desires to create a safe route to school by implementing modern principles to create safe and encouraging multi-modal transportation options, manage and treat stormwater using LID, and revitalize the existing residential neighborhood. This project will include bike lanes, sidewalks, shared use paths, and other complete street components to provide a safe route for all modes of transportation. This will create a safe route connecting the downtown neighborhoods to the Sequim Schools located on Fir St.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	SRTS	150,000	100,000	250,000
P	CN	2028		0	SRTS	1,375,000	1,375,000	2,750,000
			Totals	**0**		**1,525,000**	**1,475,000**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,750,000	0	0	0	0
Totals	**2,750,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15581	07/24/23	07/24/23		R2023-014	03		0.000		No
		5th Ave Intersection & Traffic Signal Improvements Washington St 5th Avenue to 5th Avenue Intersection improvements on W. Washington St at 5th Ave. including alignment of turn lanes, the addition of right turn lanes, curb ramps, and updating the traffic signal equipment that is at the end of its service life.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	Discretionary	875,000		0	0	875,000
			Totals	**875,000**		**0**	**0**	**875,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06			WA-15439	07/14/24	07/14/24		R2024-019	04		0.280		No
		W Sequim Bay Rd Revetment Reconstruction W Sequim Bay Rd John Wayne Marina South Entrance to City Limits Reconstruction of the rock revetment supporting West Sequim Bay Rd. as it travels over the Pitship Bridge to stabilize the roadway embankment and prevent wash-out during storms.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	200,000	0	200,000
P	CN	2026		0	OTHER	410,000	0	410,000
			Totals	**0**		**610,000**	**0**	**610,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
CN	0	410,000	0	0	0
Totals	**200,000**	**410,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15573	07/24/23	07/24/23		R2023-014	03		0.000		No
		Washington St Signals at 3rd Avenue and Sequim Avenue Washington St Washington St and Sequim Avenue to Washington St and 3rd Avenue Replacing traffic signal cabinets at Sequim Ave & 3rd which have exceeded their maximum useful service life. Includes new count-down pedestrian crossing signals and relocation and installation of aps style push buttons and new curb ramps for ADA compliance at all crossings. A flashing yellow phase will be added to the left-turn movements to allow “yield” left-turns.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	Discretionary	540,000		0	0	540,000
			Totals	**540,000**		**0**	**0**	**540,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Sequim	**1,415,000**		**5,825,000**	**1,475,000**	**8,715,000**

CITY OF SHELTON PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Wallace Kneeland Boulevard / Shelton Springs Road Intersection Improvments to Complete signal and pedestrian improvements for this intersection including new turn lanes, programming and cabinet to increase capacity and flow at this intersection.	WA 12668	05/21/24	06/04/24		1329-0424	03			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0	WSDOT	1,380,000	0	1,380,000
			Totals	**0**		**1,380,000**	**0**	**1,380,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,380,000	0	0	0	0
Totals	**1,380,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Shelton	**2,023,213**		**6,868,752**	**1,831,248**	**10,723,213**

Shelton
Mason County #23
City No. 1165 MPO/RTPO: NON/PEN

Transportation Improvement Program - All Years/All Phase
From 2025-2030 Hearing: 5-21-2024 Adoption Date: 6-4-2024 Resolution No. 1329-0424

Priority Number	Project Name	Project Limits: Beginning	Project Limits: End	Description	Funding Status	Federal Aid Number	Estimated Project Cost	Estimated City Contribution	Functional Class	Improvement Type: New Construction (01)	Relocation (02)	Reconstruction (03)	Major Widening (04)	Minor Widening (05)	Other Enhancements (06)	Resurfacing (07)	New Bridge Construction(08)	Bridge Replacement (09)	Bridge Rehabilitation (10)	Minor Bridge Rehab. (11)	Safety (12)	Environmental (13)	Other	Utilities: Water,	Sewer,	Power,	Gas,	Cable TV,	Telephone,	Other	Environmental Classification	R/W Needed? (Acquisition Date)
	Wallace-Kneeland Blvd 5439 / Shelton Springs Road 5432	Intersection	Intersection	Signal Improvements Wallace-Kneeland and Shelton Springs	P		$1,627,856	$877,856	16			03		05							12		32	W	S	P	G	C	T	O	CE	NO
	Wallace-Kneeland Blvd 5439 / N. 13th Intersection 5435	Intersection	Intersection	Signal Improvements at Wallace-Kneeland and North 13th Street	P		$2,736,766	$2,736,766	16												12		32	W	S	P	G	C	T	O	CE	YES
	Western Gateway - 7th Street 5426	Alder Street	Cota Street	Roadway improvements including paving, sidewalks and ADA access, intersection improvements including signalization upgrades	P		$3,750,000	$3,750,000	17								05			07			32	W	S	P	G	C	T	O	CE	NO
	North Shelton Interchange Upgrade	SR101	Wallace- Kneeland Blvd	Roadway improvements including widening, channelization, intersection and SR101 NB exit ramp improvements	P		$7,200,000	$7,200,000	12								05			07		10	12		W	S	P	G	C	T	O	EIS	NO
	Brockdale Road 5435	Wallace-Kneeland Blvd	N City Limits	Roadway improvements including pavement stabilization, storm drainage, landscaping, sidewalk and ADA access	P		$1,500,000	$1,500,000	17			03		05	06	07							12	32	W	S	P	G	C	T	O	CE	NO
	Western Gateway Phase C - West Downtown	7th to 12th	Alder to Cota	Roadway improvements including paving, illumination, sidewalks and ADA access	P		$2,000,000	$2,000,000	14									06	07				32	W	S	P	G	C	T	O	CE	NO
	Olympic Highway North 5465	"C" Street to "I" and Wallace Kneeland Intersection	Wallace- Kneeland Blvd	Roadway improvements including pavement grinding, overlay, illumination, sidewalk, signal and ADA access upgrades	P	TBD	$5,898,614	$29,862	14			03						06	07				32	W	S	P	G	C	T	O	CE	NO
	Railroad Avenue 5640	1st Street	7th Street	Roadway improvements including pavement replacement, ADA and signal upgrades, and 14 inch water main replacement	P		$4,000,000	$400,000	14										07			12	32	W	S	P	G	C	T	O	CE	NO
	Railroad Avenue 5640 (Shelton UGA, Mason County)	City limits	Deegan Road	Curb, gutter, sidewalk, upsize water main and extend gravity sewer.	P		$6,000,000	$6,000,000	16			03		05	06								32	W	S	P	G	C	T	O	CE	NO
	Turner Avenue 5434	1st Street	Angleside Road	Roadway improvements including paving, channelization, storm drainage,	P		$1,000,000	$1,000,000	17						06	07					12		32	W	S	P	G	C	T	O	CE	NO
	K Street 5461/ Northcliff Intersection 5463	Intersection	Intersection	Sight distance improvements for pedestrian safety	P		$2,000,000	$2,000,000	17						06						12		W	S	P	G	C	T	O	CE	NO
	Angleside Road 5426 / 7th Street	Cota Street	Turner Avenue	Guardrail, sidewalk, ROW acquisition, pavement, storm drainage, and illumination improvements	P		$3,000,000	$3,000,000	17			03			06	07					12		32	W	S	P	G	C	T	O	CE	YES
	NB SR 3 reroute from 1st to Front Street	1st Street	Front Street	Feasibility study and cost estimate	P		$50,000	$50,000	12		02					07					12		W	S	P	G	C	T	O	CE	YES
	North 13th-5435/Shelton Springs Roads 5432	N 13th	Shelton Springs Rd	Signal or Roundabout to improve traffic flow and pedestrian safety	P		$3,300,000	$3,300,000	14					05	06	07				10			32	W	S	P	G	C	T	O	CE	NO
	Systemic Safety Pedestrian Improvements	City Wide	City Wide	RRFB at Olympic Highway North and I Street, W. Railroad Ave and	S	TBD	$1,295,000	$0	00						06						12		32	W	S	P	G	C	T	0	CE	YES
	Pavement Maintenance Program-Johns Prairie Road	N 13th	City Limits	Roadway improvements including pavement replacement and ADA	P	TBD	$304,585	$41,118	00							07														CE	NO
	Transportation Improvement Plan (Part of the City's Comprehensive Plan Update)	City Wide	City Wide	Update existing 2017 plan, TIF table, and non-motorized plan.	P		$100,000	$100,000	00												12									CE	NO
	Rail/Highway Crossing Removal Projects	SR 3, S 7th Street, Hulbert Road East	SR 3, S 7th Street, Hulbert Road East	Remove existing railroad track and update map	P	TBD	$678,409	$0	00			03				07								W	S	P	G	C	T	0	CE	NO
	Cross Town Trail (Phase I, Former Simpson Railroad Property)	City Limits	Kneeland Park	Multi-use regional trail	S		$1,600,000	$0	00						06						12	32	W	S	P	G	C	T	0	EA	
	Cross Town Trail (Phase II, SR 3).	W. Hulbert Rd Park and Ride	Kneeland Park	Multi-Use Regional Trail	P	TBD	$1,800,000	$0	00						06						12	32	W	S	P	G	C	T	0	CE	NO
	Critical Pedestrian Map	City Wide	City Wide	Construction cost estimate will be updated with the Comprehensive Plan Update, occurring in 2024/2025.	P		$50,000	$50,000	00													32	W	S	P	G	C	T	0	CE	NO
	Satsop Avenue Roadway Improvements	Deegan Road	Grandview Heights	Major collector roadway improvements (Coffee Creek)	P		$1,200,000	$0	17				04			07							W	S	P	G	C	T	0	EA	
	Alpine Way Roadway Improvements	Alpine Drive	Approx. 1300 West	Major Collector roadway improvements (Olympic Heights)	P		$1,500,000	$0	17				04			07							W	S	P	G	C	T	0	EA	
	San Joaquin/Otter Street Avenue Ped Improvements	N 1st Street	Otter/Chestnut	Capitol Hill Critical Pedestrian Route Improvements (Bear Street Subdivision)	P		$500,000	$0	17				05			12														EA	NO
	Oakland Bay Jr. High Pedestrian Improve.	Wallace Kneeland	School Entrance	Pedestrian Crossing Improvements	P		$100,000	$0	16						6	12														CE	NO

Shelton
Mason County #23
City No. 1165 MPO/RTPO: NON/PEN

Transportation Improvement Program - All Years/All Phase
From 2025-2030 Hearing: 5-21-2024 Adoption Date: 6-4-2024 Resolution No. 1329-0424

Priority Number	Project Name	Project Phase												Expenditure Schedule ($1,000)					
		Preliminary Engineering (Planning)				Right-of Way (Equip				Construction									
		Start Date	Estimated Phase Cost	Outside Funding Source	Outside Contribution (%)	Start Date	Estimated Phase Cost	Outside Funding Source	Outside Contribution (%)	Start Date	Estimated Phase Cost	Outside Funding Source	Outside Contribution (%)	Year 1 (2025)	Year 2 (2026)	Year 3 (2027)	Year 4 (2028)	Year 5 (2029)	Year 6 (2030)
	Wallace-Kneeland Blvd 5439 / Shelton Springs Road 5432	2026	$147,856							2026	$1,479,999	WSDOT-AT	50%		$148	$1,480			
	Wallace-Kneeland Blvd 5439 / N. 13th Intersection 5435	2027	$202,166			2026	$65,000			2028	$2,469,600					$202	$65	$2,969	
	Western Gateway - 7th Street 5426	2027	$562,500							2027	$3,187,500					$3,751			
	North Shelton Interchange Upgrade	2027	$1,080,000							2027	$6,120,000							$1800	$6,120
	Brockdale Road 5435	2028	$30,000							2028	$278,000						$30	$278	
	Western Gateway Phase C - West Downtown	2028	$300,000							2029	$1,700,000						$300	$1,700	
	Olympic Highway North 5465	2024	$396,640							2025	$4,701,974	WSDOT-AT, TIB	99%	$5,900					
	Railroad Avenue 5640	2031	$600,000							2031	$3,400,000								
	Railroad Avenue 5640	2032	$900,000							2032	$5,100,000								
	Turner Avenue 5434	2033	$150,000							2033	$850,000								
	K Street 5461/ Northcliff Intersection 5463	2034	$300,000							2034	$1,700,000								
	Angleside Road 5426 / 7th Street	2035	$450,000							2035	$2,550,000								
	NB SR 3 reroute from 1st to Front Street	2025	$50,000							2035	$0			$50					
	North 13th-5435/Shelton Springs Roads 5432	2036	$495,000							2036	$2,805,000								
	Systemic Safety Pedestrian Improvements	2024	$155,000	LRSP		2024	$70,000			2025	$1,070,000	LRSP		$1,070					
	Pavement Maintenance Program-Johns Prairie Road	2024	$65,000							2025		STBG-U	86.5%	$65					
	Transportation Improvement Plan (Consultant Support to update City's Comprehensive Plan)	2025	$100,000							2025				$100					
	Rail/Highway Crossing Removal Projects	2025	$175,787	RHCP						2025	$502,622	RHCP	100%	$679					
	Cross Town Trail (Phase I, Simpson)	2024	$200,000							2025	$1,400,000		100%	$1400					
	Cross Town Trail (Phase II, SR 3)	2024	$250,000							2025	$1,550,000		100%	$1,550					
	Critical Pedestrian Map	2025	$50,000							2025				$50					
	Satsop Avenue Roadway Improvements	2027	$200,000							2029	$1,500,000					$200		$1,500	
	Alpine Way Roadway Improvements	2025	$250,000							2025	$1,250,000			$150,000					
	San Joaquin/Otter Street Avenue Pedestrian Improvements	2025	$500,000							2025	$500,000			$500,000					
	Oakland Bay Jr. High School Pedestrian Improvements	2025	$100,000							2025	$100,000	WSDOT-AT	100%	$100,000					

INFORMATION ITEM

To: PRTPO Executive Board
From: Thera Black, PRTPO Coordinator
Date: October 11, 2024
Subject: **PRTPO Letters of Support Tendered Since Last Board Meeting**

PRTPO regularly provides letters of support to members applying for state or federal grants in accordance with its Letter of Support policy.

Copies of all letters administratively issued since the Board's last meeting are attached.

Please contact me with any questions about how or why to request a letter of support from PRTPO for a member project.

Attached Letters:

The following are not letters of support so much as verifications of consistency with PRTPO's Human Services Transportation Plan. They are provided here to keep the Executive Board apprised of PRTPO communications. All Consolidated Grants applicants were invited to request a letter verifying project consistency with the HSTP and explaining PRTPO's process for amending ranked projects into the HSTP in December. PRTPO provided letters for:

- *Bainbridge Island Senior Center*
- *ECHHO Volunteer Drivers Program*
- *Jefferson Transit (2)*
- *Lewis-Mason-Thurston Area Agency on Aging*
- *Makah Tribe (project subsequently withdrawn)*

The Executive Board will see all these projects and more in December, when it receives this cycle's Consolidated Grants project evaluation and ranking from the TAC.

For More Information:
Thera Black | 360.878.0353 | TheraB@PeninsulaRTPO.org

September 13, 2024

Reed Price
Bainbridge Island Senior/Community Center
370 Brien Drive SE
Bainbridge Island, WA 98110

Ref: Battery Electric Van for Senior and Community Transportation

Dear Mr. Price,

The Peninsula RTPO is pleased to confirm that your Consolidated Grant proposal to purchase a wheelchair-lift equipped battery electric van and charger to use in transporting seniors and people with disabilities for the Senior/Community Center and other social service organizations is consistent with and supportive of the Human Services Transportation Plan for the Peninsula Region (HSTP). Your project supports several strategies that mitigate identified needs, including enhancing existing service with greater flexibility and responsiveness to passenger travel needs including when transit service is not available, streamlining trip-making for longer trips that would otherwise entail transit system transfers for your clientele, support for non-emergency medical transport, and using a zero-emission battery-electric vehicle. A partnership between the Bainbridge Island Senior/Community Center and the Zev Co-op will help ensure vehicle maintenance and upkeep needs are met.

PRTPO updated its Human Services Transportation Plan in 2022, assessing special needs mobility issues in this rural region and identifying coordinated strategies that can meet those needs. The Bainbridge Island Senior/Community Center was not involved with PRTPO at that time but has since reached out to learn about the HSTP and on-going coordination opportunities that support local community needs while building a more resilient regional system for all.

This project will be included in PRTPO's evaluation and ranking process this fall. The Executive Board will take action in December to amend this project into the HSTP because it advances priority strategies that help ensure people who do not drive due to age, income, or disability can reliably access their daily needs. An award of Consolidated Grants funding will directly support the aims of the HSTP and strengthen coordinated human services transportation options in the Peninsula Region.

Thank you for your initiative in pursuing funding for this important project and good luck in your efforts.

Respectfully,



Lindsey Schromen-Wawrin, Chair
Peninsula Regional Transportation Planning Organization

September 13, 2024

Mark Lannon
Ecumenical Christian Helping Hands Organization
1110 Jefferson Street
Port Townsend, WA 98368

Ref: ECHHO Volunteer Drivers Transportation Program

Dear Mr. Lannon,

The Peninsula RTPO is pleased to confirm that your Consolidated Grant proposal for operating funds to continue providing no-cost transportation services to seniors, people with disabilities, and low-income individuals so that they can live independently and access essential services is consistent with and supportive of the Human Services Transportation Plan for the Peninsula Region (HSTP). Your project supports several strategies that mitigate identified needs, including sustaining existing services in rural areas for people who may not be able to afford private transportation, reducing travel cost as a barrier to access services, increasing awareness of transportation services, and promoting coordination with community organizations and health care providers. ECHHO has a long track record of providing transportation services that fill in the gaps public transit can't serve efficiently, using a volunteer driver program that costs nothing for the user, even for long trips to medical appointments in Seattle or Tacoma.

PRTPO updated its Human Services Transportation Plan in 2022, assessing special needs mobility issues in this rural region and identifying coordinated strategies that can meet those needs. ECHHO actively participated in that process, contributing useful insights and perspectives to ensure that projects consistent with this plan support local community needs while building a more resilient regional system for all.

This project will be included in PRTPO's evaluation and ranking process this fall. The Executive Board will take action in December to amend this project into the HSTP because it advances priority strategies that help ensure people who do not drive due to age, income, or disability can reliably access their daily needs. An award of Consolidated Grants funding will directly support the aims of the HSTP and strengthen coordinated human services transportation options in the Peninsula Region.

Thank you for your initiative in pursuing funding for this important project and good luck in your efforts.

Respectfully,

Lindsey Schromen-Wawrin, Chair
Peninsula Regional Transportation Planning Organization

September 13, 2024

Nicole Gauthier, General Manager
Jefferson Transit Authority
63 4 Corners Road
Port Townsend, WA 98368

Ref: Jefferson Transit Battery-Electric Cutaway Bus Replacement Project

Dear Ms. Gauthier,

The Peninsula RTPO is pleased to confirm that your Consolidated Grant proposal to replace an aging cutaway vehicle serving the Kingston Express with a zero-emission battery-electric vehicle is consistent with and supportive of the Human Services Transportation Plan for the Peninsula Region (HSTP). Your project supports several strategies that mitigate identified needs, including replacing vehicles at the end of their service life to maintain a State of Good Repair, introducing battery electric vehicles on feasible service routes, and providing "one-seat rides" for long-distance out-of-county trips, such as from Port Townsend to the Kingston Ferry Terminal as Route 14 does for scheduled connections with Kitsap Transit Fast Ferry services.

PRTPO updated its Human Services Transportation Plan in 2022, assessing special needs mobility issues in this rural region and identifying coordinated strategies that can meet those needs. Jefferson Transit actively participated in that process, contributing useful insights and perspectives to ensure that projects consistent with this plan support local community needs while building a more resilient regional system for all.

This project will be included in PRTPO's evaluation and ranking process this fall. The Executive Board will take action in December to amend this project into the HSTP because it advances priority strategies that help ensure people who do not drive due to age, income, or disability can reliably access their daily needs. An award of Consolidated Grants funding will directly support the aims of the HSTP and strengthen coordinated human services transportation options in the Peninsula Region.

Thank you for your initiative in pursuing funding for this important project and good luck in your efforts.

Respectfully,



Lindsey Schromen-Wawrin, Chair
Peninsula Regional Transportation Planning Organization

September 13, 2024

Nicole Gauthier, General Manager
Jefferson Transit Authority
63 4 Corners Road
Port Townsend, WA 98368

Ref: Jefferson Transit Three Cutaway Bus Replacement Project

Dear Ms. Gauthier,

The Peninsula RTPO is pleased to confirm that your Consolidated Grant proposal to replace three aging cutaway vehicles serving west Jefferson County with route deviated service is consistent with and supportive of the Human Services Transportation Plan for the Peninsula Region (HSTP). Your project supports several strategies that mitigate identified needs, including replacing vehicles at the end of their service life to maintain a State of Good Repair, maintaining and expanding coordination between service providers, and supporting long-distance trips with efficient service connections between systems.

PRTPO updated its Human Services Transportation Plan in 2022, assessing special needs mobility issues in this rural region and identifying coordinated strategies that can meet those needs. Jefferson Transit actively participated in that process, contributing useful insights and perspectives to ensure that projects consistent with this plan support local community needs while building a more resilient regional system for all.

This project will be included in PRTPO's evaluation and ranking process this fall. The Executive Board will take action in December to amend this project into the HSTP because it advances priority strategies that help ensure people who do not drive due to age, income, or disability can reliably access their daily needs. An award of Consolidated Grants funding will directly support the aims of the HSTP and strengthen coordinated human services transportation options in the Peninsula Region.

Thank you for your initiative in pursuing funding for this important project and good luck in your efforts.

Respectfully,



Lindsey Schromen-Wawrin, Chair
Peninsula Regional Transportation Planning Organization

September 13, 2024

Kyle Sanchez
Lewis-Mason-Thurston Area Agencies on Aging
2404 Heritage Ct. SW
Olympia, WA 98502

Ref: Mobility Management: Connecting Seniors and Adults with Disabilities to Health Care Services

Dear Mr. Sanchez,

The Peninsula RTPO is pleased to confirm that your Consolidated Grant proposal, which will develop educational materials and coordination activities that support health care providers in connecting their patients with appropriate accessible transportation services as well as connect riders with travel training programs, is consistent with and supportive of the Human Services Transportation Plan for the Peninsula Region (HSTP). Your project supports several strategies that mitigate identified needs, including increasing awareness of available resources, increasing cooperation and coordination among service providers, reducing duplication of services, and connecting people with existing travel training programs. Rural Mason County residents often need to transfer between transit systems to access essential services in Thurston, Lewis, and Pierce Counties, increasing the complexity of trip-making. And health providers and social service organizations have a hard time navigating the complexities of rider eligibilities and reimbursement programs. This project will meet the information needs of riders and providers alike.

PRTPO updated its Human Services Transportation Plan in 2022, assessing special needs mobility issues in this rural region and identifying coordinated strategies that can meet those needs. The Lewis-Mason-Thurston Area Agencies on Aging (LMTAAA) was not yet operating in Mason County at that time but has since engaged with PRTPO staff to learn about the HSTP and to understand the needs in that plan as they relate to Mason County residents. LMTAAA also engaged with Mason Transit staff to ensure this proposal complements existing services without duplicating them. The resulting proposal supports local community needs while building a more resilient regional system for all.

This project will be included in PRTPO's evaluation and ranking process this fall. The Executive Board will take action in December to amend this project into the HSTP because it advances priority strategies that help ensure people who do not drive due to age, income, or disability can reliably access their daily needs. An award of Consolidated Grants funding will directly support the aims of the HSTP and strengthen coordinated human services transportation options in the Peninsula Region.

Thank you for your initiative in pursuing funding for this important project and good luck in your efforts.

Respectfully,

Lindsey Schromen-Wawrin, Chair
Peninsula Regional Transportation Planning Organization

September 13, 2024

Honorable Timothy TJ Greene
Makah Tribe
PO Box 115
Neah Bay, WA 98357

Ref: Makah Public Transit Operating Project

Dear Chairman Greene,

The Peninsula RTPO is pleased to confirm that your Consolidated Grant proposal for operating funds to continue providing public transportation services to the community of Neah Bay is consistent with and supportive of the Human Services Transportation Plan for the Peninsula Region (HSTP). Your project supports several strategies that mitigate identified needs, including sustaining existing services in rural areas for people who may not be able to afford private transportation, reducing travel cost as a barrier to access services, and promoting coordination with other service providers, specifically Clallam Transit. Makah Public Transit provides essential service to all in Neah Bay, including those with low incomes, those with disabilities, and the whole of the tribal community.

PRTPO updated its Human Services Transportation Plan in 2022, assessing special needs mobility issues in this rural region and identifying coordinated strategies that can meet those needs. The Makah Tribe actively participated in that process, contributing useful insights and perspectives to ensure that projects consistent with this plan support local community needs while building a more resilient regional system for all.

This project will be included in PRTPO's evaluation and ranking process this fall. The Executive Board will take action in December to amend this project into the HSTP because it advances priority strategies that help ensure people who do not drive due to age, income, or disability can reliably access their daily needs. An award of Consolidated Grants funding will directly support the aims of the HSTP and strengthen coordinated human services transportation options in the Peninsula Region.

Thank you for your initiative in pursuing funding for this important project and good luck in your efforts.

Respectfully,

Lindsey Schromen-Wawrin, Chair
Peninsula Regional Transportation Planning Organization

cc: Jeff Bartlett, Makah Tribe