PRTPO TECHNICAL ADVISORY COMMITTEE MEETING

September 19, 2024 | 10:00 – 12:00
Zoom Meeting – Login Below

1. 10:00 – 10:05 **Welcome and Introductions**

2. 10:05 – 10:10 **Consent Calendar** ACTION
   - *Approval of Agenda*
   - *Approval of Minutes from July 18, 2024 (Attachment)*

3. 10:10 – 10:30 **Review Draft 2025 RTP Project List** *(Attachment)* DISCUSSION
   With adoption of its 2025-2030 RTIP in October, PRTPO will initiate a new process for establishing an RTP Project List. Typically, this will be integrated into the overall RTIP review and recommendation the TAC conducts every September. But with this first deployment of the RTP Project List, we will look at it separately to ensure the format works and make any corrections before the full RTIP review and action.

4. 10:30 – 10:45 **2025-2030 Regional Transportation Improvement Program** *(Attachment)* ACTION
   The draft 2025-2030 Regional Transportation Improvement Program (RTIP) includes projects submitted by local and tribal members and WSDOT Olympic Region. It includes the new RTP Project List in Appendix A. The TAC is asked to review and discuss the RTIP and forward a recommendation to the Board on its approval.

5. 10:45 – 11:00 **2025 *Transportation Outlook* Legislative Agenda and Project List** *(Attachment)* DISCUSSION
   Efforts are underway to develop a draft 2025 Transportation Outlook that PRTPO uses to inform and educate legislators and others about important concerns to the region and its members. The TAC is asked to weigh in on draft content, especially the project list. Five projects were submitted for inclusion. Are there any others?

6. 11:00 – 11:30 **WSDOT Analysis of Regional Travel Patterns Using Streetlight Data** BRIEFING and DISCUSSION
   In late 2023 WSDOT Olympic Region got access to Streetlight data. To put the data and analysis tools through their paces, OR staff conducted some regional analysis for PRTPO. They looked at regional travel flows, origins and destinations of trips using the Hood Canal Bridge and the Gorst interchange, and other queries. While the dataset is somewhat limited, it points to the potential value of some coordinated data collection and analysis efforts for PRTPO members in the future. This presentation will look at how WSDOT used the data, insights about travel patterns, as well as applicable lessons as to the uses and limitations of this dataset.
   Cyrus Marashi and Nazmul Alam, WSDOT Olympic Region

7. 11:30 – 11:35 **PRTPO Coordinator Updates** BRIEFING
   Short updates to keep members apprised about matters of potential interest.

8. 11:35 – 12:00 **Member Roundtable** ALL
   An opportunity to share information on activities and other topics of interest.

NEXT TAC MEETING – November 21, 2024
Review and Ranking Recommendation for Consolidated Grants

Join Zoom Meeting
https://us02web.zoom.us/j/87243663258?pwd=OFFHd3d5MEVVTGsrb09Pc2ZUZ3JpZz09
Or by phone: 253 215 8782 US (Tacoma). Meeting ID: 872 4366 3258 Pass Code: 4780

Peninsula Regional Transportation Planning Organization

Technical Advisory Committee (TAC) Meeting Summary

Meeting Location:

Remote Meeting via Zoom software

July 18, 2024

Attendees

Technical Advisory Committee Members
Chair Jayme Brooke – Jefferson Transit
Vice-Chair Marty Allen, Skokomish Tribe
Steve Gray, Clallam County
Wendy Clark-Getzin, Jamestown S'Klallam Tribe
Arne Bakker, Port of Bremerton
Aaron Nix, City of Shelton
Kobree Glaser, Mason County
Micheal Bateman, City of Poulsbo
Steffani Lillie, Kitsap Transit
Eric Kuzma, Jefferson County
Yvette Liufau, WSDOT Olympic Region
Katharine Frazier, Port of Port Angeles
Jim Fetzer, Clallam Transit
Tim Hayes, City of Port Angeles
Katie Cole, City of Sequim
Monica Nerney, Squaxin Island Tribe
Judy Scott, Port of Allyn
Melissa Mohr, Kitsap County

Staff/Guests
Thera Black, PRTPO Coordinator
Edward Coviello, PRTPO Coordinator
Kyle Sanchez, LMTAAA
Ryan Clemmens, WSDOT HQ

Welcome and Introductions

Consent Calendar

- Approval of Agenda – Approved unanimously
- Approval of Minutes from May 16, 2024 – Approved unanimously

Regional Transportation Plan: The RTIP:RTP Project List Proposal

Coordinator Black provided guidance on the changes to the RTIP allowing members to identify projects for the RTP. Kitsap members' participation is allowed for the submission of projects for the RTP. They normally submit projects to the Puget Sound Regional Council. Kitsap members should submit a PDF of the projects to Edward Coviello at the PRTPO for inclusion.

Projects that are fully funded with secured funding do not need to be submitted for the RTP project list.

*Tribal projects may be included that are not included in the RTIP but must be in the approved Tribal Transportation Improvement Program. A specific appendix will be included to reflect these projects.

*Ports asked about their projects since they do not use the SAW database or the RTIP normally. Ports will follow a similar process to the Tribes.

The TAC approved this process through a unanimous vote of approval.

2025-2030 Regional TIP Development

Projects are being updated in the SAW database by members. The RTIP should be available for public review in early September and reviewed by the TAC in September.

Proposal for 2024 Consolidated Grants Review Process

The PRTPO is beginning its review process for the WSDOT Consolidated Grants. This is a process which ranks applications for transportation projects in rural areas. These are projects normally submitted by transit operators and local non-profit transportation service providers or coordinators. The project applications must be consistent with the Human Services Transportation Plan (HSTP). The HSTP can be found at https://www.prtpo.org/human-services-transportation-plan .

A question was raised about peer organizations that perform the ranking using the TAC? In the past the PRTPO used to use a separate committee. The TAC supports the concept of using the TAC itself to rank the projects to improve inclusivity and reduce cost through streamlining the process.

PRTPO Role in Planning: TAC Insights and Next Steps

A brief update on results of the quick-turnaround TAC poll in May, responding to a request from the Board's Funding Work Group about those aspects of PRTPO's work program that members find valuable. It includes information on the resulting Board initiative which aims to increase the base level for RTPO funding.

Member Roundtable

Kitsap Transit announced the new Silverdale Transit Center opening and the North Base RAISE grant award for a heavy-duty maintenance facility.

Member Gray announced that Clallam County and the Jamestown S'Klallam Tribe are heading to Washington DC to brief lawmakers and staff about the Great America Trail. Wendy Clark-Getzin gave an update about the RAISE grant progress. Member Lillie noted that it takes about a year to obtain a full grant agreement with USDOT. Member Katie Cole gave an update as well on the progress.

Poulsbo announced that the Johnson Road Roundabout project won a small city national award for the American Public Works Association project! This project can be a RTP example of Regional Plannings efforts.

The regular TAC meeting ended and a focused discussion about rural transit and intercity bus travel commenced with interested members.

RTP: Rural Transit and Intercity Bus Service Deep Dive

Coordinator Black announced the WSDOT statewide Rural Intercity Bus Plan. The PRTPO was invited to participate in the planning process. The PRTPO Region has one route provided from Port Angeles to Seattle Tacoma International Airport via the Kingston ferry and Edmonds. The service is funded with Federal Transit Administration rural bus funds administered by WSDOT. In 2025, the State will not be able to match the grant from the FTA for this service. The route may not be able to survive without the State matching fund. In the past Greyhound would provide a level of match funds. However, Greyhound has been purchased by flix bus and Flix cannot provide this in the future. Toll credits may be used in the future to save the programs of the other three lines in Washington.

The WSDOT needs to provide evidence of the importance of the Dungeness route. The Route is considered the most productive of the intercity routes in Washington.

Much discussion followed about the coordination provided to the service and the value to the Region.

The TAC member Clark-Getzin noted that toll credits are not well used in the Region and this service would be eligible.

A discussion on rural transit topics followed. It was mentioned that Northeast Washington has a one call center for Veterans transportation. Vermont has a program to provide a one stop information program for rural transit. Is the TAC interested in bringing this topic up in future meetings? A webinar series? A route circulating around the Olympic Peninsula was suggested and discussed.

12:00 Adjourn

DISCUSSION ITEM

To: Technical Advisory Committee
From: Thera Black and Edward Coviello, PRTPO Coordinators
Date: September 12, 2024
Subject: **Regional Transportation Plan: Review Draft 2025 RTP Project List**

REQUESTED ACTION:
No separate action is requested since it will be included in the subsequent review and action on the draft 2025-2030 RTIP. The RTP Project List is Appendix A of the draft RTIP. *This TAC discussion may result in revisions to the final list included in Appendix A.*

Background
PRTPO is implementing a new approach to developing and maintaining an RTP Project List which integrates it into the Regional Transportation Improvement Program (RTIP), keeps it current, and enhances its usefulness to members. The new RTP Project List is intended to highlight those projects that members plan to pursue funding for in the next year or two, helping to make those near-term funding pursuits stand out from the full six-year list of projects in the RTIP. In this way the list is meant to provide regional leverage that members can incorporate into their individual funding strategies.

This new approach is being deployed for the first time with development and adoption of the 2025-2030 RTIP. The RTP Project List is Appendix A of the draft RTIP. We expect in future years that this review will be folded seamlessly into the RTIP review and recommendation by the TAC and adoption by the Board. But since this is the first year, we wanted to break it out separately for discussion and make any final revisions to it before asking the TAC to take action on the RTIP in which this is included as Appendix A.

The RTP Project List
Attached to this memo is the proposed format and draft list of projects for the RTP Project List. We envision this being inserted into the draft RTIP before public review, right behind the cover page for Appendix A. We are striving to create a format that can serve as a stand-alone reference or citation source, and which can be easily related back to the Regional Transportation Plan. Importantly, it is meant to be an efficient process to carry out for members and PRTPO staff alike.

The draft inaugural list includes 46 projects submitted by six members. The only requirement for inclusion on the RTP Project List at this time is that the project must come from a locally adopted TIP and be included in either the PRTPO or PSRC RTIP, or it must come from an adopted Tribal TIP or port Capital Improvement Program. This ensures that projects submitted for the list have had at least one opportunity for public review and comment before being approved by the respective governing body and proposed for inclusion on the regional list.

Once adopted, this will be the official RTP Project List until PRTPO adopts a new RTIP next year – and with it, a fresh Appendix A. This will ensure the RTP Project List reflects the most current understanding of project scope, cost, revenue, and timing. Members can point to inclusion of their project on the RTP Project List as well as the RTIP, for those participating in the RTIP process, when they talk with legislators or pursue grants, confident the information in the RTP is consistent with the information in their local funding programs and grant requests.

Because this is our first time developing the list, it is likely that different members may be approaching this in different ways. We wanted to take this opportunity to highlight a couple of insights we had in developing this initial list and talk with members to be sure everyone is putting this to its best use. This is a good time to make any needed adjustments.

Insights for Discussion with the TAC

Planned vs Secured Projects. We were a little surprised at the number of projects put forward for the RTP list that are fully funded. At least 14 projects on the draft RTP Project List appear to be fully funded, or "secured." We did not specify that projects should be "planned," that is, unfunded. Certainly, if secured funding is potentially in jeopardy or at risk of being rescinded, it would make sense to include the project to highlight the funding risk. But it is not clear what value there is in including an otherwise securely funded project on this list since it has no bearing to the STIP. Because this is our first go round with this list, we would like to talk about this with members. We're looking at this as an opportunity to highlight those projects for which members are about to pursue a grant or earmark, but perhaps it is serving other purposes as well. ***Want to swap out a "secured" project for a "planned" project? Let us know.***

Clarity of Purpose. There are a lot of projects on this list, but they come from only a handful of members. We want to reiterate that this is not meant to duplicate everything in a local TIP or even the RTIP. Instead, it is meant to highlight those projects that are very likely to be funding pursuits over this next year. Members have a pretty good handle on which projects will be priority pursuits for their agency over the next funding cycle. This could be driven by the schedule of relevant grant programs, or a local council priority concern, a timing coordination need, or any of a number of complex factors that drive agency funding and project delivery decisions. Sometimes an agency has a few projects in mind but needs to see the grant criteria before deciding. And there can be value in including a project for which an application has already been submitted but the funding decision is still pending - sometimes those award decisions take a long time. But there is little reason to include projects on the list now if an agency doesn't plan to pursue a grant or earmark for a few years. This list will be updated annually, so future projects can be added when it is closer to that funding cycle. And projects don't just roll over; they'll have to be resubmitted each year. It's good to be sure we're including the right projects at the right time so we don't make unnecessary work for members or PRTPO staff. ***Want us to narrow your list of projects to include on the 2025 list? Let us know.***

Ease of Process. We also want to be sure that members felt this was easy to navigate and partake in. We realize that not every member will necessarily be thinking about grants or earmarks in the upcoming year, but we did expect to see projects from more PRTPO members. This is a good time to hear if the process for including member projects was clear and easy to do. If there are barriers we have overlooked, we want to hear about them. ***Now that you better understand how this works, do you have a project to include? Let us know.***

Revisions. This is our first run at this and we expect there could be need for revisions before we do a final review and send this to the Board. If members want to make changes – reduce the number of projects included, replace "funded" projects with "planned" projects, or even submit a project for inclusion now that there is better understanding of this list – let's talk about it. ***Members who have changes they'd like to make to the list are encouraged to bring those changes to the meeting or notify Ed or Thera before the meeting.*** We can make changes to this list at the meeting, before the TAC is asked to review and recommend the RTIP later in the agenda. We will then incorporate any of those last minute changes into the draft RTP Project List before it is released for public review as a part of the RTIP.

Next Steps

Once final changes are made we will notice the draft RTIP with its RTP Project List for public review. We will take the TAC recommendation and any public comments we receive to the Board for its approval in October.

Attachments:

Draft 2025 RTP Project List (Appendix A in Draft 2025-2030 RTIP)

For More Information:

Thera Black | 360.878.0353 | TheraB@PeninsulaRTPO.org

Edward Coviello | 360.824.4919 | EdwardC@KitsapTransit.com

PRTPO

Regional Transportation Plan

for the

Peninsula Region

RTP Project List

Appendix A of the 2025-2030 RTIP

DRAFT

For RTIP Review and Recommendation by

the TAC September 19, 2024

Introduction

PRTPO maintains a Regional Transportation Improvement Program (RTIP) and a Regional Transportation Plan (RTP) for the Peninsula Region, as required by Washington state law codified in RCW 47.80.

As a part of its regional planning approach, PRTPO develops an RTP project list. This list features near-term investment priorities put forward by PRTPO members from their adopted Transportation Improvement Programs, Tribal Transportation Improvement Programs, or Capital Improvement Programs. These projects are identified by members as likely agency funding pursuits in the next year or two, and reflect the latest understanding of cost, revenue, and timing for project delivery. Inclusion on PRTPO's RTP project list affords the public and other regional stakeholders an opportunity to review these planned projects within a regional context, before agencies pursue their individual funding efforts, and signals to funders that these are near-term funding needs.

Planned projects cannot proceed without additional revenue. Sponsors of RTP projects intend to pursue grants and earmarks from a variety of sources for these projects, likely in the next funding cycle or two. If successful, the funding support they receive will make incremental progress on regional policy priorities while generating a range of benefits for the traveling public.

Projects Address Regionally Significant Concerns

Projects on this list address one or more regionally significant transportation concerns from the RTP:

- Make the transportation system safe for all system users
- Make the transportation system operate more efficiently
- Maintain a State of Good Repair
- Eliminate barriers to access
- Reduce growth in per capita vehicle miles traveled
- Support strong economies and economic opportunity
- Minimize transportation system impacts on the environment
- Maximize transportation-land use coordination

RTP projects may be on Highways of Statewide Significance, Highways of Regional Significance, or any part of the local or tribal transportation system, or on federal lands. They may include capital investments, service improvements, preservation programs, vehicle procurement, charging equipment, and planning activities, and can address any mode of travel in the region. Multimodal system investments by all the owners and operators of the region's transportation system keep the Peninsula region moving.

Opportunity to Review Proposed Projects

Projects proposed for the RTP Project List come from either the six-year Regional Transportation Improvement Program (of PRTPO or PSRC), or from an adopted Tribal TIP or port Capital Improvement Program. All of those projects were subject to review at the local level before submitting them into the regional process.

DRAFT

To provide the public with another opportunity to view those same projects before they are adopted into the six-year RTIP each year, PRTPO conducts a round of public review affording a regional look at the six-year list of projects put forward by its members in Clallam, Jefferson, or Mason Counties. This annual review now includes the draft RTP Project List, which constitutes Appendix A of the RTIP.

The RTP Project List in Appendix A is a subset of projects from the RTIP, from Tribal TIPs, or from port district Capital Improvement Programs. This gives the public an opportunity to review and comment on all the projects in PRTPO's six-year RTIP, and to recognize which ones have been singled out on the RTP Project List by members for funding pursuits in the next year or two. This review includes PRTPO's Technical Advisory Committee and Executive Board, prior to adoption.

The adopted RTP Project List will remain in effect until PRTPO adopts its next six-year RTIP in October of the following year. At that time, this list will be replaced by the RTP Project List in Appendix A of that newly adopted RTIP.

2025 RTP Project List

The following projects are presented for inclusion on PRTPO's 2025 RTP project list. Project description and financial information for each project can be found in the pages that follow.

[Note: Highlighted projects in the table below appear to be fully funded in the RTIP. We'll discuss whether it makes sense to include them on the RTP project list if secured funds are not in jeopardy.]

Organization	Project Name
Clallam County	Clallam Slough Bridge Replacement
Clallam County	Dungeness National Wildlife Refuge Access Improvements
Clallam County	Hoko Ozette Resurfacing
Clallam County	Old Olympic Resurfacing – Marriott to Mariners
Clallam County	Olympic Discovery Trail – Forks Calaway River Park to Sitkum-Sol Duc Road
Clallam County	Olympic Discovery Trail – Forks to La Push
Jefferson Transit	HPTC Park and Ride Enhancement and Upgrade
Jefferson Transit	New Maintenance Facility Design and Construction
Port Angeles	Gales Addition Olympic Discovery Trail Planning
Port Angeles	Peabody Street/Lincoln Street Culvert Rehab
Port Angeles	[SR 117] Truck Route at US 101 Interchange [Improvement]
Port Angeles	ADA [Improvements] – Peabody Street
Port Angeles	1st/2nd/Valley/Oak Green Alley [Improvements]
Port Angeles	Lauridsen Boulevard Reconstruction
Port Angeles	Stevens Middle School Walking Routes
Port Angeles	Hamilton School Walking Routes
Port Angeles	Traffic Circle Program
Port Angeles	Railroad Avenue Overlay
Port Angeles	Park Avenue Paving Overlay
Port Angeles	Race Street Complete Construction Phase 2

Organization	Project Name
Port Angeles	Liberty Street Reconstruction
Port Angeles	Lincoln Street Safety Project
Port Townsend	Discovery Road Bicycle and Pedestrian Safety
Port Townsend	SR 20 Pedestrian Walkway
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant 2
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant 3
Port Townsend	Olympic Discovery Trail – RAISE Planning Grant 4
Port Townsend	Sims Way Improvement Port
Port Townsend	9th Street Sidewalk
Port Townsend	Mill Road Intersection
Port Townsend	Local Road Plan/HSIP Projects – Various Locations
Port Townsend	19th – Blaine [Traffic Calming Improvements]
Port Townsend	Sims Way Improvements I
Port Townsend	Sims Way Improvements IIB
Port Townsend	Sims Way Improvements III
Port Townsend	Lawrence Street [Rebuild]
Port Townsend	Citywide Sidewalks/ADA/Multi-use Trail
Port Townsend	Pavement Preservation Citywide
Shelton	Olympic Highway North Improvements
Shelton	SR 3, S 7th St, Hulbert Rd E, Railroad Crossing Closures
Poulsbo	Noll Road Shared Use Path – Middle Segment
Poulsbo	3rd Avenue Improvements
Poulsbo	6th Avenue Realignment, Safety and Transit Study
Poulsbo	Front Street Improvements
Poulsbo	Viking Avenue Complete Street Improvements
From Tribal TIP	
Jamestown S'Klallam Tribe	Chicken Coop Creek Culvert Replacement on County and Tribal Lands
Jamestown S'Klallam Tribe	Big Quilcene Riverscape and Linger Longer Bridge Replacement
Jamestown S'Klallam Tribe	Carlsborg Industrial Area – ODT and Carlsborg Road Safety Improvements
Jamestown S'Klallam Tribe	ODT Dungeness River Bridge Truss Rehabilitation
Jamestown S'Klallam Tribe	ODT – US 101 Safety Project at Sophus Road
Jamestown S'Klallam Tribe	Olympic Discovery Trail – Vicinity of Tribal Lands Old Blyn Hwy

To find out more about the Regional Transportation Plan and the goals and policies these projects support, please visit the Documents page of PRTPO's website at www.PRTPO.org .

For More Information:

Thera Black | TheraB@PeninsulaRTPO.org | 360.878.0353

DRAFT

CLALLAM COUNTY RTP PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AD(001) Clallam Slough Bridge Replacement Frontier Street 0.07 to 0.44 Demolish existing bridge and replace with new bridge and approaches designed to current standards.	WA-12706	11/12/19	11/12/19		CR Res. 15, 2019	11	O P S W	0.370	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	BR	1,090,000		0	0	1,090,000
P	CN	2026	BR	1,000,000		0	0	1,000,000
S	CN	2026	BR	3,193,770		0	0	3,193,770
			Totals	**5,283,770**		**0**	**0**	**5,283,770**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,090,000	0	0	0	0
CN	0	3,505,357	688,413	0	0
Totals	**1,090,000**	**3,505,357**	**688,413**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9905(007) Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads) 45350, 45890,94170 Lotzgesell & Kitchen-Dick Rd Intersection to Voice of America Rd MP 1.24 The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.	WA-13534	11/24/20	11/24/20		9	07	C O P T W	1.440	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	WFL	1,562,825		0	243,909	1,806,734
			Totals	**1,562,825**		**0**	**243,909**	**1,806,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	207,775	1,598,959	0	0	0
Totals	**207,775**	**1,598,959**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Hoko Ozette Resurface 91460 3.5 to Repair and resurface the segment of Hoko-Ozette road starting at milepost 3.50 and ending at milepost 5.65.	WA-16184					06		2.150		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STBG	2,000,000		0	0	2,000,000
			Totals	**2,000,000**		**0**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,000,000	0	0
Totals	**0**	**0**	**2,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Old Olympic Resurface - Marriott to Mariners 94120 9.30 to Repair and resurface the segment of Old Olympic Highway starting at Mariott Road and ending at Mariners Drive.	WA-16185					06		0.600		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026	STBG	800,000		0	0	800,000
			Totals	**800,000**		**0**	**0**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	800,000	0	0	0
Totals	**0**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2005(090) Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road) Olympic Discovery Trail Forks Calawah River Park to Sitkum-Sol Duc Rd Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.	WA-12976	11/07/23	11/23/23		6	28	P T	1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	TA(R)	385,125		0	51,992	437,117
S	CN	2026	STBG(R)	145,000		0	22,630	167,630
S	CN	2027	STBG(R)	680,000		0	215,253	895,253
			Totals	**1,210,125**		**0**	**289,875**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	604,747	895,253	0	0
Totals	**0**	**604,747**	**895,253**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Olympic Discovery Trail - Forks to La Push Olympic Discovery Trail US 101 & SR 110 Intersection Area to La Push Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.	WA-13027	11/12/19	11/12/19		15	28	C P T W	12.000	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025		0	OTHER	905,456	500,000	1,405,456
S	CN	2026	WFL	7,459,760		0	0	7,459,760
			Totals	**7,459,760**		**905,456**	**500,000**	**8,865,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,405,456	0	0	0	0
CN	0	3,729,880	3,729,880	0	0
Totals	**1,405,456**	**3,729,880**	**3,729,880**	**0**	**0**

JEFFERSON TRANSIT RTP PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	3,200,000		0	800,000	4,000,000
P	CN	2026	STP(R)	200,000		0	50,000	250,000
P	CN	2027	5339	200,000		0	50,000	250,000
P	CN	2028	5339	200,000		0	50,000	250,000
			Totals	**3,800,000**		**0**	**950,000**	**4,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,000,000	250,000	250,000	250,000	0
Totals	**4,000,000**	**250,000**	**250,000**	**250,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		New Facility Design & Construction to Design and construct new facility for bus maintenance and to house the Facilities Maintenance Department.	NEWDESIGN					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5339	1,600,000		0	400,000	2,000,000
			Totals	**1,600,000**		**0**	**400,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
Totals	**2,000,000**	**0**	**0**	**0**	**0**

CITY OF PORT ANGELES RTP PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Gales Addition Olympic Discovery Trail Connector Planning to The City has identified a need for a plan for an additional alternate route for the Olympic Discovery Trail in the event of a large and lengthy closure of the waterfront portion of the trail. This project is just to explore the options and needs for such an alternate route and allow for connection from the Gales Addition to the trail. RAISE grant to be used to fund the project design.	TR0721	06/18/24	06/18/24		07-24	18				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2025	RAISE	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	600,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	1	Peabody Creek/Lincoln Street Culvert Rehab Lincoln Street (US 101) Front Street to First Street The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.	TR0414	06/18/24	06/18/24		07-24	06	C P S T W	0.160	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	500,000	500,000
P	CN	2026		0	WSDOT	3,050,000	435,000	3,485,000
			Totals	**0**		**3,050,000**	**935,000**	**3,985,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
CN	0	3,485,000	0	0	0
Totals	**500,000**	**3,485,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	2	Truck Route at Hwy 101 Intersection SR117 US101 to SR117 Improve safety and freight mobility by completion of the US101/SR117 (Truck Route) interchange to allow full movements for freight to travel to and from Port Angeles Harbor to locations east of Port Angeles. The current interchange limits movement from the Port of Port Angeles to locations to the west. The project will add new ramps and channelization to accommodate southbound SR 117 (Truck Route) to eastbound US 101 moves without conflicts. It will also provide improved access for westbound US 101 to northbound SR 117.	TR1799	06/18/24	06/18/24		07-24	03	C O P S T W	0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	Discretionary	355,300		0	0	355,300
P	PE	2026	Discretionary	900,000		0	0	900,000
P	PE	2027	Discretionary	2,050,000		0	0	2,050,000
			Totals	**3,305,300**		**0**	**0**	**3,305,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	355,300	900,000	2,050,000	0	0
Totals	**355,300**	**900,000**	**2,050,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	4	ADA - Peabody Street Peabody Street Front Street to Ahlvers Road Curb Ramps installed to provide sidewalk accessibility and meet ADA compliance.	TR0716	06/18/24	06/18/24		07-24	28	C P S T W	1.810	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	70,000	70,000
P	CN	2025		0	TIB	350,000	0	350,000
			Totals	**0**		**350,000**	**70,000**	**420,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	0	0	0	0
CN	350,000	0	0	0	0
Totals	**420,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	1st/2nd/Valley/Oak Green Alley Oak to Valley Repair pavement and stormwater connections in this alley.	TR0416	06/18/24	06/18/24		07-24	04				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	110,000	0	110,000
S	PE	2025		0		0	100,300	100,300
P	CN	2027		0	OTHER	1,350,000	150,000	1,500,000
			Totals	**0**		**1,460,000**	**250,300**	**1,710,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	1,500,000	0	0
Totals	**220,000**	**0**	**1,500,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	8	Lauridsen Blvd Reconstruction Lauridsen Boulevard L Street to City Limits Replace road base, asphalt and update drainage to correct structural failures of roadway. Adjacent to regional airport.	TR0419	06/18/24	06/18/24		07-24	04	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	144,000	144,000
P	CN	2026		0	TIB	700,000	500,000	1,200,000
			Totals	**0**		**700,000**	**644,000**	**1,344,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	144,000	0	0	0	0
CN	0	1,200,000	0	0	0
Totals	**144,000**	**1,200,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	9	Stevens Middle School Walking Routes to Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.	TR0618	06/18/24	06/18/24		07-24	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	55,000		0	60,000	115,000
P	CN	2026	SRTS	700,000		0	100,000	800,000
			Totals	**755,000**		**0**	**160,000**	**915,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,000	0	0	0	0
CN	0	800,000	0	0	0
Totals	**115,000**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	11	Hamilton School Walking Routes to This project will create safe walking routes for children walking to Hamilton School.	TR1416	06/18/24	06/18/24		07-24	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	120,000		0	100,000	220,000
P	CN	2027	SRTS	1,200,000		0	300,000	1,500,000
			Totals	**1,320,000**		**0**	**400,000**	**1,720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	1,500,000	0	0
Totals	**220,000**	**0**	**1,500,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	12	Traffic Circle Program to The project will install mini-roundabouts at 4 way unsignalized intersections on priority corridors located one block off City arterials.	TR0220	06/18/24	06/18/24		07-24	01	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	HSIP	325,000		0	0	325,000
P	CN	2027	HSIP	1,850,550		0	0	1,850,550
			Totals	**2,175,550**		**0**	**0**	**2,175,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	325,000	0	0	0	0
CN	0	0	1,850,550	0	0
Totals	**325,000**	**0**	**1,850,550**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	14	Railroad Avenue Overlay Railroad Avenue Lincoln Street to Laurel Street Asphalt overlay with reinforced mesh on Railroad Avenue. This portion of road provides only access to Ferry Dock Terminal	TR0818	06/18/24	06/18/24		07-24	04	C P S T W	0.110		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	65,000	65,000
P	CN	2028		0		0	515,000	515,000
			Totals	**0**		**0**	**580,000**	**580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	65,000	0	0
CN	0	0	0	515,000	0
Totals	**0**	**0**	**65,000**	**515,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Park Avenue Paving Overlay Park Avenue Liberty Street to Race Street Overlay of asphalt and subgrade repairs on Park Avenue from Race to Liberty Street.	TR0915	06/18/24	06/18/24		07-24	05	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	36,000	36,000
P	CN	2026		0		0	664,000	664,000
			Totals	**0**		**0**	**700,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,000	0	0	0	0
CN	0	664,000	0	0	0
Totals	**36,000**	**664,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	16	Race Street Complete Construction Phase II Race Street Front Street to 8th Street Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to 8th Street, phase II portion of the work.	TR0619	06/18/24	06/18/24		07-24	04		0.560		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	1,200,000		0	0	1,200,000
S	CN	2027	WFL	2,000,000		0	0	2,000,000
S	CN	2027	STBG	750,000		0	0	750,000
S	CN	2027	TA(US)	500,000		0	0	500,000
			Totals	**4,450,000**		**0**	**0**	**4,450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	500,000	200,000	0	0
CN	0	0	3,250,000	0	0
Totals	**500,000**	**500,000**	**3,450,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	17	Liberty Street Reconstruction Liberty Street 5th Street to Lauridsen Blvd Reconstruction of Liberty Street from 5th Street to Lauridsen Blvd to correct structural failure of roadway. Replace base, asphalt, update drainage.	TR0117	06/18/24	06/18/24		07-24	04	C P S T W	0.280		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0		0	560,000	560,000
			Totals	**0**		**0**	**560,000**	**560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	560,000	0	0
Totals	**0**	**0**	**560,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	22	Lincoln Street Safety Lincoln 8th to Lauridsen Install pedestrian and traffic safety treatments on Lincoln Street between 8th Street and Lauridsen Boulevard to improve safety, approximately 2,250 feet. Key elements will include curb extensions, median refuge islands, pedestrian activated beacons, lane channelization, and roundabout at Lauridsen.	TR0323	06/18/24	06/18/24		07-24	28	O	0.430	EA	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	HSIP	613,000		0	50,000	663,000
P	CN	2029	HSIP	1,950,000		0	0	1,950,000
			Totals	**2,563,000**		**0**	**50,000**	**2,613,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	663,000	0
CN	0	0	0	0	1,950,000
Totals	**0**	**0**	**0**	**663,000**	**1,950,000**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	**20,290,850**		**8,915,352**	**5,587,300**	**34,793,502**

CITY OF PORT TOWNSEND RTP PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	3	/ 7627(002) Discovery Road Bicycle and Pedestrian Safety Discovery Rd McClellan St to Sheridan St Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements.	WA-15015		01/09/23		23-006	04		0.280	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	HSIP	201,000		0	0	201,000
			Totals	**201,000**		**0**	**0**	**201,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	201,000	0	0	0	0
Totals	**201,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	4	SR 20 Pedestrian Walkway SR 20 Logan Street to Hancock Street Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists.	WA-09202					21		0.140		Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	WSDOT	724,000	25,000	749,000
			Totals	**0**		**724,000**	**25,000**	**749,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	749,000	0
Totals	**0**	**0**	**0**	**749,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant Boat Haven to Fort Worden 10% Design for Trail Segments	WA-15436					28		1.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	250,000	0	0
Totals	**0**	**0**	**250,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant 2 Boat Haven to Park and Ride 10% Design for new trail spur around west end of boatyard	WA-15437					28		0.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2026	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
Totals	**0**	**250,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Olympic Discovery Trail - Planning RAISE Grant 3 Boat Haven to Ferry Terminal 10% Design for Waterwalk Trail Segment	WA-15443					28		1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	8	Olympic Discovery Trail - Planning RAISE Grant 4 Anderson Lake Rd to Eaglement 10% Design for Trail Segments	WA-15445					28			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2030	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	300,000
Totals	**0**	**0**	**0**	**0**	**300,000**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	9	Sims Way Improvement Port Sims Way Benedict St to Haines St Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-14575					04		0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	170,000	170,000
			Totals	**0**		**0**	**170,000**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	10	9th Street Sidewalk Hancock to McPherson Continuation of sidewalk	WA-06971					28		0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	225,000	225,000
			Totals	**0**		**0**	**225,000**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
Totals	**225,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	15	Mill Road Intersection Mill Road SR 20/Jacob Miller Rd to Discovery Road Intersection improvements including Jacob Miller Partnership with Jefferson County	WA-02070	07/05/11	07/05/11		11-019	03	C P S T W	0.030	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	WSDOT	10,000,000	0	10,000,000
			Totals	**0**		**10,000,000**	**0**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	10,000,000	0
Totals	**0**	**0**	**0**	**10,000,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	17	Local Safety Plan/HSIP Projects - Various Locations to See Local Road Safety Plan - Traffic calming, intersection improvements, sidewalks, separated bike facilities, signing, striping, crosswalks	WA-15448					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	HSIP	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	300,000	300,000
Totals	**0**	**0**	**0**	**300,000**	**300,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	18	19th - Blaine 19th - Blaine Sheridan to Walker Traffic calming, intersection improvements, sidewalks, separated bike facilities	WA-14574					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	5,200,000	1,300,000	6,500,000
			Totals	**0**		**5,200,000**	**1,300,000**	**6,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	6,500,000
Totals	**0**	**0**	**0**	**0**	**6,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	20	Sims Way Improvements I Sims Way SR 20 Benedict St to SR 20 Ferry Terminal Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts	WA-02056					04	C P S T W	0.730	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	800,000	200,000	1,000,000
			Totals	**0**		**800,000**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	21	Sims Way Improvements II.B Sims Way Benedict St to Haines Enhanced transit stops crossings and intersection safety improvements	WA-02103	07/05/11	07/05/11		11-019	21	C P S T W	0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	1,000,000	0	1,000,000
			Totals	**0**		**1,000,000**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	22	Sims Way Improvements III Sims Way Haines Street to Sheridan Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-10482					04		0.590	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	17,700,000	0	17,700,000
			Totals	**0**		**17,700,000**	**0**	**17,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	17,700,000
Totals	**0**	**0**	**0**	**0**	**17,700,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	39	Lawrence Street Lawrence Street Monroe Street to Harrison Street Road rebuild (roadway, drainage, sidewalks, bikeways)	WA-08204					04		0.460	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	700,000	700,000
P	CN	2028		0	OTHER	2,800,000	0	2,800,000
			Totals	**0**		**2,800,000**	**700,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	700,000	0	0	0	0
CN	0	0	0	2,800,000	0
Totals	**700,000**	**0**	**0**	**2,800,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	46	City Wide Sidewalks/ADA/Multi Use Trail to City wide sidewalks/ADA/enhanced crossings/multi-use trail.	WA-15450					18				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	300,000	300,000
			Totals	**0**		**0**	**300,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	50,000	50,000	100,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**100,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	47	Pavement preservation City Wide to See Comprehensive Streets Program	WA-15452					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	600,000	3,000,000	3,600,000
			Totals	**0**		**600,000**	**3,000,000**	**3,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	800,000	1,300,000
Totals	**500,000**	**500,000**	**500,000**	**800,000**	**1,300,000**

CITY OF SHELTON RTP PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Olympic Highway North Improvements to Reconstruct the roadway, pedestrian, signal and safety improvements on Olympic Highway North from "C" Street to "I" Street. The roadway has reached its useful life expectancy and is raveling and breaking up.	Shelton 1	05/21/24	06/04/24		1329-0424	03			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0	TIB	396,640	0	396,640
S	CN	2025	HSIP	380,000	TIB	3,292,112	1,831,248	5,503,360
			Totals	**380,000**		**3,688,752**	**1,831,248**	**5,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		SR3, S 7th St, Hulbert Rd E, Railroad Crossing Closure Various to Various Removing the existing railroad track and panels, associated equipment, warning devices, and railroad cabinet(s) improving sight lines, providing clearer delineation of pathways for pedestrians and cyclists, and removing potential roadside hazards. Restoration will include repaving SR-3 and reestablishing vegetation and installing channelization and signing. Restoration of the roadway surface and installation of new sidewalk will provide a smoother passage for vehicles, pedestrians, and cyclists and will remove a potential hazard for wheelchairs, strollers, and bikes caused by the gap between the tracks and railroad panels.	WA-15071	03/21/23	04/04/23		1329-0424	22			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	HSIP	503,213		0	0	503,213
			Totals	**503,213**		**0**	**0**	**503,213**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	503,213	0	0	0	0
Totals	**503,213**	**0**	**0**	**0**	**0**

CTIY OF POULSBO RTP PROJECTS

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	Noll Road Shared Use Path - Middle Segment Noll Road NE NE Hostmark Street to NE Mesford Road Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16.	PB-22	06/12/24	06/12/24		2024-10	28		0.190	DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	TA(UL)	1,018,879		0	511,121	1,530,000
			Totals	**1,018,879**		**0**	**511,121**	**1,530,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,530,000	0	0	0
Totals	**0**	**1,530,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Poulsbo
County: Kitsap
MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	3	3rd Avenue Improvements 3rd Ave NE Hostmark to Moe St. Road reconstruction, curb, gutter, sidewalk, parking and stormwater improvements.	PB-31	06/12/24	06/12/24		2024-10	04	O P S W	0.200	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2028	STP	2,062,000		0	322,000	2,384,000
			Totals	**2,062,000**		**0**	**322,000**	**2,384,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,384,000	0
Totals	**0**	**0**	**0**	**2,384,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Poulsbo
County: Kitsap
MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	5	8th Avenue Realignment, Safety and Transit Study NE Iverson Street and 8th Avenue NE N/A to N/A The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305).	PB-23	06/12/24	06/12/24		2024-10	18		0.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2025	STBG(R)	311,400		0	48,600	360,000
P	PE	2027		0	TIB	400,000	400,000	800,000
P	RW	2028		0		0	700,000	700,000
P	CN	2030	STBG	3,000,000	TIB	1,500,000	500,000	5,000,000
			Totals	**3,311,400**		**1,900,000**	**1,648,600**	**6,860,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	360,000	0	0	0	0
PE	0	0	800,000	0	0
RW	0	0	0	700,000	0
CN	0	0	0	0	5,000,000
Totals	**360,000**	**0**	**800,000**	**700,000**	**5,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Poulsbo
County: Kitsap
MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	9	Front Street Improvements Front Street Jensen Way NE to Hostmark St. Traffic calming, non-motorized safety enhancements, illumination, parking improvements and pavement reconstruction.	PB-35	06/12/24	06/12/24		2024-10	21	P S T W	0.200	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STBG	250,000	TIB	200,000	400,000	850,000
P	RW	2026		0		0	100,000	100,000
P	CN	2029	STBG	3,000,000	TIB	1,800,000	180,000	4,980,000
			Totals	**3,250,000**		**2,000,000**	**680,000**	**5,930,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	850,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	0	4,980,000	0
Totals	**850,000**	**100,000**	**0**	**4,980,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Poulsbo
County: Kitsap
MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	17	Viking Avenue Complete Street Improvements Viking Avenue NW NW Liberty Rd to NW Stendahl Court Intersection and safety improvements. Construction of roundabouts.	PB-29	06/12/24	06/12/24		2024-10	04	C G P S T W	0.900	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	STP(US)	500,000	TIB	400,000	100,000	1,000,000
P	RW	2029	STP(US)	150,000		0	100,000	250,000
P	CN	2030	STP(US)	5,000,000	TIB	1,000,000	1,000,000	7,000,000
			Totals	**5,650,000**		**1,400,000**	**1,200,000**	**8,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,000,000	0
RW	0	0	0	0	250,000
CN	0	0	0	0	7,000,000
Totals	**0**	**0**	**0**	**1,000,000**	**7,250,000**

APPENDIX B: JAMESTOWN S'KLALLAM TRIBE 2025 REGIONAL TRANSPORTATION PLAN PROJECT LIST

DRAFT

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	AOP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	4,209,810

PROJECT INFORMATION

Project Name:	Chicken Coop Creek Culvert Replacement on County and Tribal Lands
Location:	Old Blyn Hwy and East Sequim Bay Road
Type of Work:	New Construction

Route Number:	0003-840	Project Number:	
Length:	0.4 Miles	County:	Clallam
State:	WA	Construction Year:	2026

Comments: Replace two fish barrier culverts on Old Blyn HWY, East Sequim Bay Road and the Olympic Discovery Trail on tribal lands, downstream from US101.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$682,550	$1,831,006	$1,696,254	$0	$4,209,810
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$682,550	$1,831,006	$1,696,254	$0	$4,209,810

DRAFT

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP Bridge;TIGER; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	6,000,000

PROJECT INFORMATION

Project Name:	Big Quilcene Riverscape and Linger Longer Bridge Replacement
Location:	Linger Longer Road
Type of Work:	Reconstruction

Route Number:	0064-020	Project Number:	Bridge #083203
Length:	0.2 Miles	County:	Jefferson
State:	WA	Construction Year:	2025

Comments: Replace obsolete bridge with new concrete bridge spanning the restored Big Quilcene floodplain for salmon habitat. PS&E complete by others.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$25,000,000	$0	$0	$0	$25,000,000
Construction Engineering	$0	$1,000,000	$0	$0	$0	$1,000,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$26,000,000	$0	$0	$0	$26,000,000

DRAFT

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:
Tribe: Jamestown S'Klallam Tribe of Indians
Funding Source: TTP;State TAP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: P06129
Date: 8/16/2024
Current FY: 2024
STIP Amount: 1,085,954

PROJECT INFORMATION

Project Name: Carlsborg Industrial Area - ODT and Carlsborg Road Safety Improvements
Location: Business Park Loop, Carlsborg 98324
Type of Work: Reconstruction

Route Number: 0143-020
Length: 0 Miles
State: WA

Project Number:
County: Clallam
Construction Year: 2025

Comments: Widen and improve the existing Olympic Discovery Trail to AASHTO standards for a multi-use shared trail and provide security for the trail users from the adjacent industrial uses. Add landscaping, lighting and amenities for marathon events. Will use local forces for CE/CM.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$30,000	$0	$0	$0	$0	$30,000
Preliminary Engineering	$154,678	$0	$0	$0	$0	$154,678
Construction	$0	$901,276	$0	$0	$0	$901,276
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$184,678	$901,276	$0	$0	$0	$1,085,954

DRAFT

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP 202(a)(9), WSDOT-CC (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	$305,222

PROJECT INFORMATION

Project Name:	ODT Dungeness River Bridge Truss Rehabilitation
Location:	2151 Hendrickson Road, Sequim
Type of Work:	Reconstruction

Route Number:	05-820	Project Number:	Bridge #020P
Length:	0 Miles	County:	Clallam
State:	WA	Construction Year:	2025

Comments: The historic railroad bridge truss requires rehabilitation to replace failing structural members.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$55,222	$0	$0	$0	$0	$55,222
Construction	$0	$230,000	$0	$0	$0	$230,000
Construction Engineering	$0	$20,000	$0	$0	$0	$20,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$55,222	$250,000	$0	$0	$0	$305,222

DRAFT

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:
Tribe: Jamestown S'Klallam Tribe of Indians
Funding Source: TTPSF;SS4A, WSDOT LEA (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: P06129
Date: 8/16/2024
Current FY: 2024
STIP Amount: 7,812,000

PROJECT INFORMATION

Project Name: ODT - US101 Safety Project at Sophus Road
Location: US101 MP270.7 to MP271.4
Type of Work: Reconstruction

Route Number: 0001-834
Length: 0.5 Miles
State: WA

Project Number:
County: Clallam
Construction Year: 2027

Comments: Connect tribal communities while preparing for climate resiliency. Construct a roundabout in partnership with WSDOT. Includes side street improvements, center tribal artwork, bus/bike/ped amenities related to ODT access, lighting and median safety improvements. Build Longhouse Market Trail through sensitive area. WSDOT will perform acquisition of non-tribal lands, as necessary.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$261,000	$1,298,000	$0	$0	$0	$1,559,000
Construction	$0	$0	$0	$6,253,000	$0	$6,253,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$261,000	$1,298,000	$0	$6,253,000	$0	$7,812,000

DRAFT

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:
Tribe: Jamestown S'Klallam Tribe of Indians
Funding Source: TTP 202(a)(9); WSDOT Ped (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: P06129
Date: 8/16/2024
Current FY: 2024
STIP Amount: 1,782,501

PROJECT INFORMATION

Project Name: Olympic Discovery Trail - Vicinity of Tribal Lands Old Blyn HWY
Location: Blyn, WA area
Type of Work: New Construction

Route Number: 00145-040
Length: 0.34 Miles
State: WA

Project Number:
County: Clallam
Construction Year: 2025

Comments: Construct paved trail to remove pedestrians and bicyclists from rural Old Blyn Hwy, including a gravel shoulder for equestrian use and a scenic rest area.
TAP funds FY21 $50,571 transferred via 202(a)(9) agreement.
WSDOT PedBike award for PS&E and Construction, $1,595,500.
Total project cost $1,782,501

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$100,000	$0	$0	$0	$0	$100,000
Construction	$0	$1,682,501	$0	$0	$0	$1,682,501
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$100,000	$1,682,501	$0	$0	$0	$1,782,501

ACTION ITEM

To: PRTPO Technical Advisory Committee
From: Edward Coviello
Subject: **Approval of 2025-2030 Regional Transportation Improvement Program**

REQUESTED ACTION:

Recommend the Executive Board approve the 2025-2030 Regional Transportation Improvement Program for the Peninsula Region.

Overview

One of PRTPO's annual responsibilities is to develop a six-year Regional Transportation Improvement Program (RTIP) in cooperation with WSDOT, local jurisdictions, and transit agencies.[1]

Certain projects in the first four years of the Regional TIP move automatically into the Statewide TIP (STIP) by virtue of their inclusion in the RTIP. Those projects include:

a) Local agency or transit projects that have any federal funds AND are funding secured for that phase
b) All WSDOT projects

Inclusion in the STIP is a prerequisite for agencies before they can obligate federally funded projects obtained through a grant or an earmark, and inclusion in the RTIP is a prerequisite for inclusion in the STIP. Obligation is the process of getting federal funds that have been awarded to a project committed to that project contractually for ten years and is a critical step in securing federally funded projects.

Other local projects in the first four years of the RTIP don't move automatically to the STIP. This includes any local projects showing only local or state funds, or those showing federal funds, but the projects are still planned and not yet secured. Inclusion in the RTIP for those projects anticipating federal funds is good because they can be amended into the required STIP more efficiently if they receive funds unexpectedly. It takes longer to add brand new projects to the STIP if they receive federal funds when they have not already been vetted through local, regional, and state TIP reviews.

The RTIP report is attached and includes over 200 projects from PRTPO members in three of the four counties. Kitsap County projects are included in the Puget Sound Regional Council (PSRC) RTIP.

Upon the Board's approval the RTIP will be forwarded to WSDOT where it will be aggregated with those from other RTPOs across the state, and a STIP derived as described above. Adoption includes Appendix A of the RTIP, which is the new RTP Project List. That topic is discussed separately.

Attachment:
Draft 2025-2030 Regional Transportation Improvement Program for the Peninsula Region

For More Information:
Edward Coviello | 360.824.4919 | EdwardC@KitsapTransit.com

[1] RCW 47.80(5)

DRAFT



FFY 2025-2030

Peninsula Regional Transportation Planning Organization

Regional Transportation Improvement Program (RTIP)

To be presented at the Executive Board Meeting: 18 October 2024

PREPARED BY:

KITSAP TRANSIT

60 WASHINGTON AVE, SUITE 200

BREMERTON, WA 98337

DRAFT

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INTRODUCTION

The Regional Transportation Improvement Program (RTIP) is a presentation of transportation projects proposed for implementation during a six-year period for the years 2025 through 2030. The PRTPO RTIP is made up of projects with federal funding, State of Washington funding and local funding from around the PRTPO Region. The RTIP describes the project, provides its projected costs, schedule for completion and associated funding sources. Importantly, The RTIP is consistent with the adopted Regional Transportation Plan (RTP) which can be located under the PRTPO Plan & Studies at: https://www.prtpo.org/documents

The PRTPO Region is made up of a four-county area (Clallam, Kitsap, Jefferson and Mason Counties) and members include cities, counties, tribal nations, ports, and transit agencies. The projects listed in this document reflect members who choose to submit projects for review at the PRTPO Region. Kitsap County Members submit their RTIP projects to the Puget Sound Regional Council (PSRC). The RTIP is not a complete list of projects for each member jurisdiction.

DEVELOPMENT OF THE RTIP

The RTIP is an annual process that is brought to the PRTPO Executive Board for consideration in September of each year. The RTIP is required by RCW 47.80.023. Specifically, the RCW requires the RTPO to: *"develop, in cooperation with the department of transportation, operators of public transportation services and local governments within the region, a six-year regional transportation improvement program which proposes regionally significant transportation projects and programs and transportation demand management measures. The regional transportation improvement program shall be based on the programs, projects, and transportation demand management measures of *regional significance as identified by transit agencies, cities, and counties pursuant to RCW 35.58.2795, 35.77.010, and 36.81.121, respectively, and any recommended programs or projects identified by the agency council on coordinated transportation, as provided in chapter 47.06B RCW, that advance special needs coordinated transportation as defined in RCW 47.06B.012. The program shall include a priority list of projects and programs, project segments and programs, transportation demand management measures, and a specific financial plan that demonstrates how the transportation improvement program can be funded. The program shall be updated at least every two years for the ensuing six-year period."*

**Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulations (40 CFR part 93, subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.*

The RTIP is presented to the WSDOT after Executive Board approval for inclusion in the Statewide Transportation Improvement Plan (STIP). Only projects with secure funding are included in the STIP. Projects with planned funds are left in the RTIP until they are ready to move from planned to secure. In the project descriptions a letter "P" is found on the left side of the funding description for planned funding while an "S" is for secure funding.

Once funds are secured, the RTPO forwards the projects to WSDOT for inclusion into the Statewide Transportation Improvement Program (STIP). The STIP has a public review period similar to the RTIP. The latest STIP can found at: https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

A summary table is provided on page 4 detailing the funding totals by categories of federal, state and local funds by jurisdiction.

POLICY FOR AMENDMENTS

New projects or those requiring amendment beyond the WSDOT administrative thresholds are brought before the Executive Committee for discussion and forwarding to the Executive Board agenda. Projects needing an expedited approval process are brought before the Executive Board without Executive Committee review for consideration no later than 14 calendar days before the next scheduled Executive Board meeting. Projects submitted less than calendar 14 days prior to the Executive Board meeting will be forwarded to the next scheduled Executive Committee meeting for consideration.

PRTPO coordinators track projects by the date of Executive Board approval.

Existing projects may continue to be amended using WSDOT amendment guidelines.

PRTPO coordinators will update the RTIP once the Executive Board has approved the project.

FISCAL SUMMARY 2025-2030

Member	Federal Funds	State Funds	Local Funds	Total
Clallam Co.	$1,423,784.00	$905,456.00	$26,876,480.00	**$29,205,720.00**
Forks	$1,607,515.00	$2,400,000.00	$386,760.00	**$4,394,275.00**
Jefferson Transit	$3,669,586.00		$14,678,344.00	**$18,347,930.00**
Makah Tribe			$1,940,900.00	**$1,940,900.00**
Mason Co.	$263,000.00		$3,186,940.00	**$3,449,940.00**
Port Angeles	$5,587,300.00	$8,915,352.00	$20,290,850.00	**$34,793,502.00**
Port Townsend	$22,870,000.00	$97,912,000.00	$1,901,000.00	**$122,683,000.00**
Shelton	$1,831,248.00	$6,868,752.00	$2,023,213.00	**$10,723,213.00**
WSDOT - OLY		$81,682,181.00	$150,046,467.00	**$231,728,648.00**

2025-2030 RTIP PROJECTS

The remaining pages of this document are RTIP Projects submitted by PRTPO member agencies listed in alphabetical order.

This document can be found at: **https://www.prtpo.org/documents**

For more information contact:
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CLALLAM COUNTY PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AG(002) Black Diamond Road Safety Project Black Diamond MP 2.66 to MP 3.4 Improve dangerous curves, widen shoulders,add recoverable slopes, remove clear zone hazards, partial paving and add gravel trail.	WA-07674	11/12/19	11/12/19		15	21	P T W	0.740	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025		0		0	50,000	50,000
S	CN	2026	HSIP	250,000		0	340,000	590,000
P	CN	2026	HSIP	560,000		0	0	560,000
			Totals	**810,000**		**0**	**390,000**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	1,200,000	0	0	0
Totals	**50,000**	**1,200,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AD(001) Clallam Slough Bridge Replacement Frontier Street 0.07 to 0.44 Demolish existing bridge and replace with new bridge and approaches designed to current standards.	WA-12706	11/12/19	11/12/19		CR Res. 15, 2019	11	O P S W	0.370	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	BR	1,090,000		0	0	1,090,000
P	CN	2026	BR	1,000,000		0	0	1,000,000
S	CN	2026	BR	3,193,770		0	0	3,193,770
			Totals	**5,283,770**		**0**	**0**	**5,283,770**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,090,000	0	0	0	0
CN	0	3,505,357	688,413	0	0
Totals	**1,090,000**	**3,505,357**	**688,413**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9905(007) Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads) 45350, 45890,94170 Lotzgesell & Kitchen-Dick Rd Intersection to Voice of America Rd MP 1.24 The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.	WA-13534	11/24/20	11/24/20		9	07	C O P T W	1.440	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	WFL	1,562,825		0	243,909	1,806,734
			Totals	**1,562,825**		**0**	**243,909**	**1,806,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	207,775	1,598,959	0	0	0
Totals	**207,775**	**1,598,959**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Edgewood Drive Resurface 93110 2.30 to Repair and resurface the segment of Edgewood Drive starting at Reddick Road and ending at city limits.	WA-16183	11/07/23	11/07/23		6,2023	06		0.690		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026	STBG	800,000		0	0	800,000
			Totals	**800,000**		**0**	**0**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	800,000	0	0	0
Totals	**0**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Hoko Ozette Resurface 91460 3.5 to Repair and resurface the segment of Hoko-Ozette road starting at milepost 3.50 and ending at milepost 5.65.	WA-16184					06		2.150		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STBG	2,000,000		0	0	2,000,000
			Totals	**2,000,000**		**0**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,000,000	0	0
Totals	**0**	**0**	**2,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		North Barr Road Reconstruction 43110 0.18 to Reconstruct road segment of North Barr Road starting at milepost 0.18 and ending at milepost 0.82.	WA-16186	11/07/23	11/07/23		6,2023	03		0.640		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	HSIP	2,000,000		0	0	2,000,000
			Totals	**2,000,000**		**0**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,000,000	0	0
Totals	**0**	**0**	**2,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Old Olympic Resurface - Marriott to Mariners 94120 9.30 to Repair and resurface the segment of Old Olympic Highway starting at Mariott Road and ending at Mariners Drive.	WA-16185					06		0.600		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026	STBG	800,000		0	0	800,000
			Totals	**800,000**		**0**	**0**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	800,000	0	0	0
Totals	**0**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2005(090) Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road) Olympic Discovery Trail Forks Calawah River Park to Sitkum-Sol Duc Rd Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.	WA-12976	11/07/23	11/23/23		6	28	P T	1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	TA(R)	385,125		0	51,992	437,117
S	CN	2026	STBG(R)	145,000		0	22,630	167,630
S	CN	2027	STBG(R)	680,000		0	215,253	895,253
			Totals	**1,210,125**		**0**	**289,875**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	604,747	895,253	0	0
Totals	**0**	**604,747**	**895,253**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-13027	11/12/19	11/12/19		15	28	C P T W	12.000	CE	Yes
		Olympic Discovery Trail - Forks to La Push Olympic Discovery Trail US 101 & SR 110 Intersection Area to La Push Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.									

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025		0	OTHER	905,456	500,000	1,405,456
S	CN	2026	WFL	7,459,760		0	0	7,459,760
			Totals	**7,459,760**		**905,456**	**500,000**	**8,865,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,405,456	0	0	0	0
CN	0	3,729,880	3,729,880	0	0
Totals	**1,405,456**	**3,729,880**	**3,729,880**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Sequim Dungeness Way Resurface 95250 1.35 to Resurface the segment of Sequim Dungeness Way starting at milepost 1.35 and ending at milepost 2.47.	WA-16187					05		1.120		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026	STBG	1,000,000		0	0	1,000,000
			Totals	**1,000,000**		**0**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,000,000	0	0	0
Totals	**0**	**1,000,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AA(001) Sol Duc River Bridge Painting Quillayute Road 6.45 to 6.65 Prep and paint a steel truss bridge.	WA-13894 08132700	11/24/20	11/24/20		9	47		0.200	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	BR	2,370,000		0	0	2,370,000
			Totals	**2,370,000**		**0**	**0**	**2,370,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,370,000	0	0	0	0
Totals	**2,370,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ 2005(091) Weel Bridge Painting 18760 0.3 to 0.4 Prep and paint a 1969 Steel Girder Bridge.	13895 08281600	11/24/20	11/24/20		9	47		0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	BR	1,580,000		0	0	1,580,000
			Totals	**1,580,000**		**0**	**0**	**1,580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,580,000	0	0	0	0
Totals	**1,580,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Co.	**26,876,480**		**905,456**	**1,423,784**	**29,205,720**

CITY OF FORKS PROJECTS

DRAFT

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Robin Hood Loop Chip Seal Project to BST	WA-16110		07/22/24		519	05				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	1,500,000	1,500,000
			Totals	**0**		**0**	**1,500,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
Totals	**1,500,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Forks	**0**		**0**	**1,500,000**	**1,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07			WA-11371		07/22/24		519	04	S W	0.500	CE	No
		Calawah Way Grind and Overlay										
		Calawah Way										
		HWY 101 to Trillium										
		Grind and inlay Calawah Way with sub-grade repair.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	550,000	0	550,000
			Totals	**0**		**550,000**	**0**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	2	/ A056(001) Bogachiel Way Overlay Bogachiel Way 6th. Ave. to Russell Road Overlay and sub-grade repair	WA-04546		07/22/24		519	05	C P S T W	0.360	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	STBG(R)	386,760		0	107,515	494,275
			Totals	**386,760**		**0**	**107,515**	**494,275**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	494,275	0	0	0	0
Totals	**494,275**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	5	Campbell St Pavement Overlay Campbell St Hwy 101 to Ash Ave Pavement overlay and repair 25% of total area	WA-09086		07/22/24		519	05	C P S T W	0.130	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	200,000	0	200,000
			Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	6		WA-09070		07/22/24		519	05	C P S T W	0.290	CE	No
		E Street Pavement Overlay with trail E Street HWY 101 to 5th Ave Overlay and repair 5% of total area.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	600,000	0	600,000
			Totals	**0**		**600,000**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	Russell Rd Pavement Overlay Russell Rd Hwy 101 to .18 mile Pavement overlay and 10% repair of total area.	WA-09087		07/22/24		519	05	C P T W	0.180	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	200,000	0	200,000
			Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	8	Tillicum Ln Pavement Overlay Tillicum Ln Hwy 101 to .14 mile Pavement overlay and 50% repair of total area	WA-09088		07/22/24		519	05	C P S T W	0.140	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	180,000	0	180,000
			Totals	**0**		**180,000**	**0**	**180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,000	0	0	0	0
Totals	**180,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	9	Trillium Ave Pavement Overlay Trillium Ave Calawah Way to Shearer St Pavement overlay and 10% repair of total area	WA-09089		07/22/24		519	05	C P S T W	0.130	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	170,000	0	170,000
			Totals	**0**		**170,000**	**0**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	10	Danielson Rd Pavement Overlay Danielson Rd Bogachiel Way to .09 Repair and Resurface 100% of total area	WA-09090		07/22/24		519	04	P T W	0.090	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	500,000	0	500,000
			Totals	**0**		**500,000**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Forks	**386,760**		**2,400,000**	**107,515**	**2,894,275**

JEFFERSON TRANSIT PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Medium Duty Cutaways JTOC to Replace JTOC Cutaways	JTOCBUSES1					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5311	432,000		0	108,000	540,000
			Totals	**432,000**		**0**	**108,000**	**540,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	540,000	0	0	0	0
Totals	**540,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	**432,000**		**0**	**108,000**	**540,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Add EV Infrastructure to HPTC to Add Electric Vehicle Infrastructure to HPTC.	EVINFRHPTC					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5311	1,600,000		0	400,000	2,000,000
			Totals	**1,600,000**		**0**	**400,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	0	0	0	0
Totals	**2,000,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Electric Dial-A-Ride Vans to Purchase electric ADA vans for Dial-A-Ride service.	EDARVANS					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5339	78,400		0	19,600	98,000
P	CN	2026	5339	78,400		0	19,600	98,000
P	CN	2027	5339	78,400		0	19,600	98,000
P	CN	2028	5339	78,400		0	19,600	98,000
			Totals	**313,600**		**0**	**78,400**	**392,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	98,000	98,000	98,000	98,000	0
Totals	**98,000**	**98,000**	**98,000**	**98,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Equipment and Service Vehicles N/A to N/A To maintain equipment and replace service vehicles for preservation as well as purchase equipment and service vehicles for expansion.	equiserv					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	40,000		0	10,000	50,000
P	CN	2026	STP(R)	40,000		0	10,000	50,000
P	CN	2027	STP(R)	40,000		0	10,000	50,000
P	CN	2028	5339	40,000		0	10,000	50,000
P	CN	2029	5339	40,000		0	10,000	50,000
			Totals	**200,000**		**0**	**50,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	3,200,000		0	800,000	4,000,000
P	CN	2026	STP(R)	200,000		0	50,000	250,000
P	CN	2027	5339	200,000		0	50,000	250,000
P	CN	2028	5339	200,000		0	50,000	250,000
			Totals	**3,800,000**		**0**	**950,000**	**4,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,000,000	250,000	250,000	250,000	0
Totals	**4,000,000**	**250,000**	**250,000**	**250,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ITS Improvements N/A to N/A ITS Improvements such as new computers, new software and software updates, etc.	ITSImprov					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	148,000		0	37,000	185,000
P	CN	2026	STP(R)	40,000		0	10,000	50,000
P	CN	2027	STP(R)	40,000		0	10,000	50,000
P	CN	2028	INFRA	40,000		0	10,000	50,000
P	CN	2029	INFRA	40,000		0	10,000	50,000
			Totals	**308,000**		**0**	**77,000**	**385,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	185,000	50,000	50,000	50,000	50,000
Totals	**185,000**	**50,000**	**50,000**	**50,000**	**50,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Maintain Equipment N/A to N/A Maintain JTA large equipment	MntEquip					44			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	40,000		0	10,000	50,000
P	CN	2026	STP(R)	40,000		0	10,000	50,000
P	CN	2027	STP(R)	40,000		0	10,000	50,000
P	CN	2028	INFRA	40,000		0	10,000	50,000
P	CN	2029	INFRA	40,000		0	10,000	50,000
			Totals	**200,000**		**0**	**50,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	0	0
Totals	**50,000**	**50,000**	**50,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		New Facility Design & Construction to Design and construct new facility for bus maintenance and to house the Facilities Maintenance Department.	NEWDESIGN					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5339	1,600,000		0	400,000	2,000,000
			Totals	**1,600,000**		**0**	**400,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
Totals	**2,000,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Passenger Amenities & Services N/A to N/A Kiosk and/or other electronical services along with other amenities that will enhance passenger service.	PassAmen					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	48,000		0	12,000	60,000
P	CN	2026	STP(R)	48,000		0	12,000	60,000
P	CN	2027	STP(R)	48,000		0	12,000	60,000
P	CN	2028	5339	48,000		0	12,000	60,000
P	CN	2029	STP(R)	48,000		0	12,000	60,000
			Totals	**240,000**		**0**	**60,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,000	60,000	60,000	60,000	60,000
Totals	**60,000**	**60,000**	**60,000**	**60,000**	**60,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Large Electric Expansion Coach to Purchase large electric coaches for expanded service.	EXPCOACH					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	1,040,000		0	260,000	1,300,000
			Totals	**1,040,000**		**0**	**260,000**	**1,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,300,000	0	0	0
Totals	**0**	**1,300,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement ADA Vans and Light-Duty Cutaways N/A to N/A Purchase replacement ADA vans and light-duty cutaways for Dial-A-Ride	RVADAVAN1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5339	288,000		0	72,000	360,000
			Totals	**288,000**		**0**	**72,000**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	360,000	0	0	0	0
Totals	**360,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement electric vehicles (heavy & medium buses) N/A to N/A Purchase replacement electric heavy-duty buses.	LEVCOACH2					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5339	2,080,000		0	520,000	2,600,000
P	CN	2026	5339	1,040,000		0	260,000	1,300,000
			Totals	**3,120,000**		**0**	**780,000**	**3,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,600,000	1,300,000	0	0	0
Totals	**2,600,000**	**1,300,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		RIDESHARE Purchase replacement Rideshare vans to Purchase replacement vans for Rideshare program.						23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	80,000		0	20,000	100,000
P	CN	2026	STP(R)	80,000		0	20,000	100,000
			Totals	**160,000**		**0**	**40,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	0	0	0
Totals	**100,000**	**100,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transit Base Preserve and Upgrade N/A to N/A To preserve and enhance the structure of JTA's Administrative and Maintenance buildings with major maintenance projects and upgrades.	63preserve					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	1,376,744		0	344,186	1,720,930
			Totals	**1,376,744**		**0**	**344,186**	**1,720,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,720,930	0	0	0	0
Totals	**1,720,930**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	**14,246,344**		**0**	**3,561,586**	**17,807,930**

MAKAH TRIBE PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Makah Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Makah Passage Phase A Various to Various SR 112, the main access to the Makah reservation, is frequently closed due to landslides. The project would improve a series of roads though the reservation called “Makah Passage” which can serve as a safe alternative access to the reservation. Phase A is from south to north starting at the intersection of Farm Camp Road extending North to its intersection with Hobuck Road, further extending North of TTP 0001, Sections 041, 050, 051, 052, Hobuck Road to the northern project terminus at its intersection with Cape Flattery Road.	WA-15611					04		1.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	PROTECT	1,940,900		0	0	1,940,900
			Totals	**1,940,900**		**0**	**0**	**1,940,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,940,900	0	0	0	0
Totals	**1,940,900**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Makah Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Makah Passage Phase B Various to Various SR 112, the main access to the Makah reservation, is frequently closed due to landslides. This project would improve a series of roads though the reservation called “Makah Passage” which can serve as a safe alternative access to the reservation. South Portion: TTP Route 1102 Section 010 and Section 020, Makah Passage: From southern terminus of project (the Southern Boundary of the Makah Indian Reservation) extending north to Phase A southern terminus at the Intersection with Farm Camp Road. North Portion: Intersection of Hobuck Road and Makah Passage. Extending east on TTP Route 1102, Sections 030, 040, and 050, Makah Passage, and continuing on the same alignment on TTP 0016 Sections 010 and 020 to the project terminus at the ROW line of Bayview Avenue SR112.	WA-15617					04		6.900	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	PROTECT	3,421,008		0	0	3,421,008
S	CN	2026	PROTECT	5,463,917		0	0	5,463,917
			Totals	**8,884,925**		**0**	**0**	**8,884,925**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,421,008	0	0	0	0
CN	0	5,463,917	0	0	0
Totals	**3,421,008**	**5,463,917**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Makah Tribe	**10,825,825**		**0**	**0**	**10,825,825**

MASON COUNTY PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Matlock Brady Road Improvement Project 90100 16.67 to 19.73 Hot Mix Asphalt (HMA) overlay will consist of resurfacing the existing roadway and shoulders, and roadway striping.	WA-15808					05		3.060	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	STBG(R)	825,000		0	263,000	1,088,000
			Totals	**825,000**		**0**	**263,000**	**1,088,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,088,000	0	0	0	0
Totals	**1,088,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Skokomish Valley Road Reconstruction 41640 3.80 to 4.60 Preserve and improve access by stabilizing, strengthening, and elevating the roadway and improving drainage.	WA-13847					04		0.800	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	WFL	1,600,000		0	0	1,600,000
			Totals	**1,600,000**		**0**	**0**	**1,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,600,000	0	0	0
Totals	**0**	**1,600,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 23BC(003) Toonerville Bridge Replacement 79800 5.28 to 5.30 Remove existing culverts and replace bridge rail and guardrail	WA-14835 08803700					10		0.020	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	BR	761,940		0	0	761,940
			Totals	**761,940**		**0**	**0**	**761,940**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	761,940	0	0	0	0
Totals	**761,940**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Mason Co.	**3,186,940**		**0**	**263,000**	**3,449,940**

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CITY OF PORT ANGELES PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Gales Addition Olympic Discovery Trail Connector Planning to The City has identified a need for a plan for an additional alternate route for the Olympic Discovery Trail in the event of a large and lengthy closure of the waterfront portion of the trail. This project is just to explore the options and needs for such an alternate route and allow for connection from the Gales Addition to the trail. RAISE grant to be used to fund the project design.	TR0721	06/18/24	06/18/24		07-24	18				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2025	RAISE	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	600,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Race Street Complete Design & Construction Phase 3 Planning Front St to Olympic Discovery Trail Improvements include the installation of a shared-use trail, pedestrian safety enhancements, plantings and pavement restoration along Race Street between the project extents of Front Street north to the Olympic Discovery Trail. A Federal Lands Access Program (FLAP) design grant was used in phase 1. A FLAP construction grant has also been secured for phase 2 in the amount of $2.0 million. The project will be constructed in phases, with the first phase being completed in 2024, phase 2 being completed in 2027 and phase 3 unknown. Phase 3 construction is currently unfunded and estimated to be about $3 million. Phase 3 has preliminary design funding with a RAISE grant in the amount of $600,000. Final design is unfunded.	TR1224	06/18/24	06/18/24		07-24	15	C P S T W			No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	200,000	200,000	200,000
Totals	**0**	**0**	**200,000**	**200,000**	**200,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Waterfront Trail Renovation and Sustainability Study to The City has identified a need for waterfront trail improvements. This project is to study the sustainable improvement options along the downtown waterfront Olympic Discovery Trail. RAISE grant to be used to fund the project study and improvements.	TR1124	06/18/24	06/18/24		07-24	18				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2025	RAISE	1,000,000		0	0	1,000,000
			Totals	**1,000,000**		**0**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	150,000	250,000	600,000
Totals	**0**	**0**	**150,000**	**250,000**	**600,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	0	/ 000S(666) E 1st St, Front St, and Marine Dr Pedestrian Safety Enhancements 1st/Front/Marine Various to Various Install rectangular rapid flashing beacons, curb extensions, and crosswalk improvements based on a pedestrian crossing study.	TR0222	06/18/24	06/18/24		07-24	21	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025	HSIP	100,000		0	0	100,000
S	CN	2025	HSIP	939,000		0	0	939,000
			Totals	**1,039,000**		**0**	**0**	**1,039,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	939,000	0	0	0	0
Totals	**1,039,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	1	Peabody Creek/Lincoln Street Culvert Rehab Lincoln Street (US 101) Front Street to First Street The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.	TR0414	06/18/24	06/18/24		07-24	06	C P S T W	0.160	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	500,000	500,000
P	CN	2026		0	WSDOT	3,050,000	435,000	3,485,000
			Totals	**0**		**3,050,000**	**935,000**	**3,985,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
CN	0	3,485,000	0	0	0
Totals	**500,000**	**3,485,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	1	Traffic Signal Interconnect/Preemption Citywide to Citywide Replace aging signal controllers and allow for integration with surrounding signal controller	TR1399	06/18/24	06/18/24		07-24	21	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0		0	100,000	100,000
S	CN	2026		0		0	100,000	100,000
			Totals	**0**		**0**	**200,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	0	0	0
Totals	**100,000**	**100,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	2	Truck Route at Hwy 101 Intersection SR117 US101 to SR117 Improve safety and freight mobility by completion of the US101/SR117 (Truck Route) interchange to allow full movements for freight to travel to and from Port Angeles Harbor to locations east of Port Angeles. The current interchange limits movement from the Port of Port Angeles to locations to the west. The project will add new ramps and channelization to accommodate southbound SR 117 (Truck Route) to eastbound US 101 moves without conflicts. It will also provide improved access for westbound US 101 to northbound SR 117.	TR1799	06/18/24	06/18/24		07-24	03	C O P S T W	0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	Discretionary	355,300		0	0	355,300
P	PE	2026	Discretionary	900,000		0	0	900,000
P	PE	2027	Discretionary	2,050,000		0	0	2,050,000
			Totals	**3,305,300**		**0**	**0**	**3,305,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	355,300	900,000	2,050,000	0	0
Totals	**355,300**	**900,000**	**2,050,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	4	16th Street LID (C Street to L Street) C Street to L Street The project involves LID techniques on 16th Street from C Street to L Street. Replacement of this section of road is needed because the asphalt has gone beyond the life expectancy and potholes and rutting have developed.	TR07-2015	06/18/24	06/18/24		07-24	06		0.900	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0	OTHER	1,667,300	0	1,667,300
S	CN	2025		0		0	88,000	88,000
			Totals	**0**		**1,667,300**	**88,000**	**1,755,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,755,300	0	0	0	0
Totals	**1,755,300**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	4	ADA - Peabody Street Peabody Street Front Street to Ahlvers Road Curb Ramps installed to provide sidewalk accessibility and meet ADA compliance.	TR0716	06/18/24	06/18/24		07-24	28	C P S T W	1.810	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	70,000	70,000
P	CN	2025		0	TIB	350,000	0	350,000
			Totals	**0**		**350,000**	**70,000**	**420,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	0	0	0	0
CN	350,000	0	0	0	0
Totals	**420,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	5	8th/10th Street Bike Lanes Various to Various Curb Extensions/Bulb-outs, Median Refuge Island, Reduced Curb Radii, Stop Sign, New Marked Crosswalk, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Lane Width Reduction, Median Channelization/Turn Restrictions, Mini-Roundabout or Traffic Circle, ADA Curb Ramps, Bicycle Boulevard Conversion, Bicycle Wayfinding Signs/Markings, Buffered Bike Lanes, Green Pavement Markings, Two-Way Protected Bike Lane, Traffic Diverters, Parking Removal.	TR0318	06/18/24	06/18/24		07-24	28			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0	Ped/Bike Program	1,688,052	0	1,688,052
			Totals	**0**		**1,688,052**	**0**	**1,688,052**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,688,052	0	0	0	0
Totals	**1,688,052**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	1st/2nd/Valley/Oak Green Alley Oak to Valley Repair pavement and stormwater connections in this alley.	TR0416	06/18/24	06/18/24		07-24	04				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	110,000	0	110,000
S	PE	2025		0		0	100,300	100,300
P	CN	2027		0	OTHER	1,350,000	150,000	1,500,000
			Totals	**0**		**1,460,000**	**250,300**	**1,710,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	1,500,000	0	0
Totals	**220,000**	**0**	**1,500,000**	**0**	**0**

Washington State Department of Transportation

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Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	8	Lauridsen Blvd Reconstruction Lauridsen Boulevard L Street to City Limits Replace road base, asphalt and update drainage to correct structural failures of roadway. Adjacent to regional airport.	TR0419	06/18/24	06/18/24		07-24	04	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	144,000	144,000
P	CN	2026		0	TIB	700,000	500,000	1,200,000
			Totals	**0**		**700,000**	**644,000**	**1,344,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	144,000	0	0	0	0
CN	0	1,200,000	0	0	0
Totals	**144,000**	**1,200,000**	**0**	**0**	**0**

Washington State Department of Transportation

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From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	9	Stevens Middle School Walking Routes to Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.	TR0618	06/18/24	06/18/24		07-24	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	55,000		0	60,000	115,000
P	CN	2026	SRTS	700,000		0	100,000	800,000
			Totals	**755,000**		**0**	**160,000**	**915,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,000	0	0	0	0
CN	0	800,000	0	0	0
Totals	**115,000**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

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Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	10	First/Front Paving First & Front Street Lincoln Street to Tumwater Truck Route Mill and overlay of First and Front Street. To be completed following WSDOT Tumwater Creek project.	TR0122	06/18/24	06/18/24		07-24	05	C P S T W	0.820	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	NHPP	134,000		0	0	134,000
S	CN	2026	NHPP	2,349,000		0	0	2,349,000
S	CN	2026		0		0	900,000	900,000
			Totals	**2,483,000**		**0**	**900,000**	**3,383,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	134,000	0	0	0	0
CN	0	3,249,000	0	0	0
Totals	**134,000**	**3,249,000**	**0**	**0**	**0**

Washington State Department of Transportation

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From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	11	Hamilton School Walking Routes to This project will create safe walking routes for children walking to Hamilton School.	TR1416	06/18/24	06/18/24		07-24	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	120,000		0	100,000	220,000
P	CN	2027	SRTS	1,200,000		0	300,000	1,500,000
			Totals	**1,320,000**		**0**	**400,000**	**1,720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	1,500,000	0	0
Totals	**220,000**	**0**	**1,500,000**	**0**	**0**

Washington State Department of Transportation

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From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	12	Traffic Circle Program to The project will install mini-roundabouts at 4 way unsignalized intersections on priority corridors located one block off City arterials.	TR0220	06/18/24	06/18/24		07-24	01	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	HSIP	325,000		0	0	325,000
P	CN	2027	HSIP	1,850,550		0	0	1,850,550
			Totals	**2,175,550**		**0**	**0**	**2,175,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	325,000	0	0	0	0
CN	0	0	1,850,550	0	0
Totals	**325,000**	**0**	**1,850,550**	**0**	**0**

Washington State Department of Transportation

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Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	14	Railroad Avenue Overlay Railroad Avenue Lincoln Street to Laurel Street Asphalt overlay with reinforced mesh on Railroad Avenue. This portion of road provides only access to Ferry Dock Terminal	TR0818	06/18/24	06/18/24		07-24	04	C P S T W	0.110		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	65,000	65,000
P	CN	2028		0		0	515,000	515,000
			Totals	**0**		**0**	**580,000**	**580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	65,000	0	0
CN	0	0	0	515,000	0
Totals	**0**	**0**	**65,000**	**515,000**	**0**

Washington State Department of Transportation

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Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	15	Valley Street Culvert Crossing Valley Street to Project removes and replaces bridge with new concrete box culvert for fish passage.	TR0421	06/18/24	06/18/24		07-24	11		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2025		0		0	50,000	50,000
			Totals	**0**		**0**	**50,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

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Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Park Avenue Paving Overlay Park Avenue Liberty Street to Race Street Overlay of asphalt and subgrade repairs on Park Avenue from Race to Liberty Street.	TR0915	06/18/24	06/18/24		07-24	05	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	36,000	36,000
P	CN	2026		0		0	664,000	664,000
			Totals	**0**		**0**	**700,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,000	0	0	0	0
CN	0	664,000	0	0	0
Totals	**36,000**	**664,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	16	Race Street Complete Construction Phase II Race Street Front Street to 8th Street Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to 8th Street, phase II portion of the work.	TR0619	06/18/24	06/18/24		07-24	04		0.560		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	1,200,000		0	0	1,200,000
S	CN	2027	WFL	2,000,000		0	0	2,000,000
S	CN	2027	STBG	750,000		0	0	750,000
S	CN	2027	TA(US)	500,000		0	0	500,000
			Totals	**4,450,000**		**0**	**0**	**4,450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	500,000	200,000	0	0
CN	0	0	3,250,000	0	0
Totals	**500,000**	**500,000**	**3,450,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	17	Liberty Street Reconstruction Liberty Street 5th Street to Lauridsen Blvd Reconstruction of Liberty Street from 5th Street to Lauridsen Blvd to correct structural failure of roadway. Replace base, asphalt, update drainage.	TR0117	06/18/24	06/18/24		07-24	04	C P S T W	0.280		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0		0	560,000	560,000
			Totals	**0**		**0**	**560,000**	**560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	560,000	0	0
Totals	**0**	**0**	**560,000**	**0**	**0**

Washington State Department of Transportation

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From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	22	Lincoln Street Safety Lincoln 8th to Lauridsen Install pedestrian and traffic safety treatments on Lincoln Street between 8th Street and Lauridsen Boulevard to improve safety, approximately 2,250 feet. Key elements will include curb extensions, median refuge islands, pedestrian activated beacons, lane channelization, and roundabout at Lauridsen.	TR0323	06/18/24	06/18/24		07-24	28	O	0.430	EA	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	HSIP	613,000		0	50,000	663,000
P	CN	2029	HSIP	1,950,000		0	0	1,950,000
			Totals	**2,563,000**		**0**	**50,000**	**2,613,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	663,000	0
CN	0	0	0	0	1,950,000
Totals	**0**	**0**	**0**	**663,000**	**1,950,000**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	**20,290,850**		**8,915,352**	**5,587,300**	**34,793,502**

CITY OF PORT TOWNSEND PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	3	/ 7627(002) Discovery Road Bicycle and Pedestrian Safety Discovery Rd McClellan St to Sheridan St Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements.	WA-15015		01/09/23		23-006	04		0.280	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	HSIP	201,000		0	0	201,000
			Totals	**201,000**		**0**	**0**	**201,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	201,000	0	0	0	0
Totals	**201,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	4	SR 20 Pedestrian Walkway SR 20 Logan Street to Hancock Street Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists.	WA-09202					21		0.140		Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	WSDOT	724,000	25,000	749,000
			Totals	**0**		**724,000**	**25,000**	**749,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	749,000	0
Totals	**0**	**0**	**0**	**749,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant Boat Haven to Fort Worden 10% Design for Trail Segments	WA-15436					28		1.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	250,000	0	0
Totals	**0**	**0**	**250,000**	**0**	**0**

Washington State Department of Transportation

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant 2 Boat Haven to Park and Ride 10% Design for new trail spur around west end of boatyard	WA-15437					28		0.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2026	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
Totals	**0**	**250,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Olympic Discovery Trail - Planning RAISE Grant 3 Boat Haven to Ferry Terminal 10% Design for Waterwalk Trail Segment	WA-15443					28		1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	8	Olympic Discovery Trail - Planning RAISE Grant 4 Anderson Lake Rd to Eaglement 10% Design for Trail Segments	WA-15445					28			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2030	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	300,000
Totals	**0**	**0**	**0**	**0**	**300,000**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	9	Sims Way Improvement Port Sims Way Benedict St to Haines St Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-14575					04		0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	170,000	170,000
			Totals	**0**		**0**	**170,000**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	10	9th Street Sidewalk Hancock to McPherson Continuation of sidewalk	WA-06971					28		0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	225,000	225,000
			Totals	**0**		**0**	**225,000**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
Totals	**225,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	12	2023 Banked Capacity Projects to Funded in 2023 to repair streets. Total funding $868,000	WA-15446					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	300,000	300,000
			Totals	**0**		**0**	**300,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	13	/ 0020(171) SR/20/Kearney Street Improvements Kearney St to Washington Street Intersection improvements	WA-14225					04		0.070	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	WSDOT	1,500,000	0	1,500,000
			Totals	**0**		**1,500,000**	**0**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

Washington State Department of Transportation

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	14	Bank Capacity - Various projects to Per Res 18-062, Non-fed aid and Non motorized plan are only eligible projects	WA-15447					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	2,270,000	2,270,000
			Totals	**0**		**0**	**2,270,000**	**2,270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	454,000	454,000	454,000	908,000
Totals	**0**	**454,000**	**454,000**	**454,000**	**908,000**

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	15	Mill Road Intersection Mill Road SR 20/Jacob Miller Rd to Discovery Road Intersection improvements including Jacob Miller Partnership with Jefferson County	WA-02070	07/05/11	07/05/11		11-019	03	C P S T W	0.030	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	WSDOT	10,000,000	0	10,000,000
			Totals	**0**		**10,000,000**	**0**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	10,000,000	0
Totals	**0**	**0**	**0**	**10,000,000**	**0**

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Admiralty - San Juan Avenue Improvements Admiralty Ave 49th Street to Spruce St Shoulder improvements, sidewalk, bike lanes, drainage	WA-02071	07/05/11	07/05/11		11-019	04	C S T W	0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	1,520,000	380,000	1,900,000
			Totals	**0**		**1,520,000**	**380,000**	**1,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,900,000
Totals	**0**	**0**	**0**	**0**	**1,900,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	17	Local Safety Plan/HSIP Projects - Various Locations to See Local Road Safety Plan - Traffic calming, intersection improvements, sidewalks, separated bike facilities, signing, striping, crosswalks	WA-15448					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	HSIP	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	300,000	300,000
Totals	**0**	**0**	**0**	**300,000**	**300,000**

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	18	19th - Blaine 19th - Blaine Sheridan to Walker Traffic calming, intersection improvements, sidewalks, separated bike facilities	WA-14574					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	5,200,000	1,300,000	6,500,000
			Totals	**0**		**5,200,000**	**1,300,000**	**6,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	6,500,000
Totals	**0**	**0**	**0**	**0**	**6,500,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	19	Discovery Road Improvements III Discovery Road San Juan Avenue to 19th Street Rebuild roadway, shoulder improvements, bike lanes, sidewalks, drainage, intersection improvements	WA-02144	07/05/11	07/05/11		11-019	04	C P S T W	0.800	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	TIB	1,000,000	0	1,000,000
P	ALL	2030		0	SRTS	2,250,000	250,000	2,500,000
			Totals	**0**		**3,250,000**	**250,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	3,500,000
Totals	**0**	**0**	**0**	**0**	**3,500,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	20	Sims Way Improvements I Sims Way SR 20 Benedict St to SR 20 Ferry Terminal Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts	WA-02056					04	C P S T W	0.730	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	800,000	200,000	1,000,000
			Totals	**0**		**800,000**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	21	Sims Way Improvements II.B Sims Way Benedict St to Haines Enhanced transit stops crossings and intersection safety improvements	WA-02103	07/05/11	07/05/11		11-019	21	C P S T W	0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	1,000,000	0	1,000,000
			Totals	**0**		**1,000,000**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	22	Sims Way Improvements III Sims Way Haines Street to Sheridan Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-10482					04		0.590	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	17,700,000	0	17,700,000
			Totals	**0**		**17,700,000**	**0**	**17,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	17,700,000
Totals	**0**	**0**	**0**	**0**	**17,700,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	24	Washington Street Washington Street Monroe Street to Taylor Street Streetscape improvements; new curb, gutter, pavement, sidewalk repair and replacement	WA-02047					04	C P S T W	0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	350,000	350,000
P	CN	2030		0	OTHER	2,000,000	0	2,000,000
			Totals	**0**		**2,000,000**	**350,000**	**2,350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	350,000
CN	0	0	0	0	2,000,000
Totals	**0**	**0**	**0**	**0**	**2,350,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	25	Discovery Road II Discovery Road City Limits to Rainier Street Rebuild roadway, bike lanes, sidewalks, pathway, drainage, intersection improvements	WA-02091	07/05/11	07/05/11		11-019	04	C P S T W	0.740	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2030		0	OTHER	300,000	200,000	500,000
P	CN	2030		0	OTHER	3,000,000	300,000	3,300,000
			Totals	**0**		**3,300,000**	**500,000**	**3,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	500,000
CN	0	0	0	0	3,300,000
Totals	**0**	**0**	**0**	**0**	**3,800,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	26	San Juan Improvements San Juan Avenue / 49th Street Lopez & San Juan Avenue to 49th & Jackman Street Grind and install new road surface. Replace utility lines. Sidewalk and bike lanes.	WA-02089	07/05/11	07/05/11		11-019	04	C P S T W	0.750	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	1,360,000	340,000	1,700,000
			Totals	**0**		**1,360,000**	**340,000**	**1,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,700,000
Totals	**0**	**0**	**0**	**0**	**1,700,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	27	Jackson / Walnut Improvements Jackson Street / Walnut Street Reed Street to W Street Shoulder improvements, overlay, drainage improvements, sidewalks	WA-02158	07/05/11	07/05/11		11-019	04	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	800,000	200,000	1,000,000
			Totals	**0**		**800,000**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

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Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	28	Lawrence Street Improvements Lawrence Street Kearney Street to Harrison Street Grind, base upgrade, repave, sidewalks, shoulder improvements, ADA upgrades	WA-02162	07/05/11	07/05/11		11-019	04	C P S T W	0.500	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	4,000,000	1,000,000	5,000,000
			Totals	**0**		**4,000,000**	**1,000,000**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	5,000,000
Totals	**0**	**0**	**0**	**0**	**5,000,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	29	Monroe Street Improvements Monroe Street Washington Street to Lawrence Street Address road settlement, re-do subgrade, repave	WA-02090	07/05/11	07/05/11		11-019	04	C P S T W	0.220	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	1,200,000	300,000	1,500,000
			Totals	**0**		**1,200,000**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	30	McPherson Street Improvements McPherson Street Sims Way SR 20 to Discovery Road Roadway rebuild, sidewalks, bike lanes	WA-02101	07/05/11	07/05/11		11-019	04	C P S T W	0.570	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	3,000,000	1,000,000	4,000,000
			Totals	**0**		**3,000,000**	**1,000,000**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	4,000,000
Totals	**0**	**0**	**0**	**0**	**4,000,000**

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	31	Blaine Street Improvements Blaine Street Walker Street to Tyler Street Sidewalk, shoulder improvements, drainage, curb and gutter	WA-02161	07/05/11	07/05/11		11-019	04	C P S T W	0.500	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	800,000	200,000	1,000,000
			Totals	**0**		**800,000**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	32	Non-Motorized Multi Modal Loop Trail Kearney Street to Discovery Road Loop trail as identified in Non-Motorized Transportation Plan	WA-02095	07/05/11	07/05/11		11-019	28	C P S T W	1.940	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2030		0	OTHER	500,000	200,000	700,000
			Totals	**0**		**500,000**	**200,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	700,000
Totals	**0**	**0**	**0**	**0**	**700,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	33	10th Street 10th Street SR 20 to Sheridan Sidewalks, bike lanes, drainage, shoulders	WA-06970					28		0.330	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	3,000,000	1,000,000	4,000,000
			Totals	**0**		**3,000,000**	**1,000,000**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	4,000,000
Totals	**0**	**0**	**0**	**0**	**4,000,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	34	12th Street 12th St Landes St to Sheridan St Sidewalks, shoulders, drainage improvements, bike lanes	WA-09207					04		0.380	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	1,500,000	500,000	2,000,000
			Totals	**0**		**1,500,000**	**500,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,000,000
Totals	**0**	**0**	**0**	**0**	**2,000,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	35	14th Street 14th Street Landes St to McPherson Sidewalks, shoulders, drainage improvements, bile lanes	WA-14576					04		0.820	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	4,000,000	1,000,000	5,000,000
			Totals	**0**		**4,000,000**	**1,000,000**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	5,000,000
Totals	**0**	**0**	**0**	**0**	**5,000,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	36	Cherry / Redwood Improvements Cherry Street / Redwood Street F Street to W Street Shoulder improvements, overlay, drainage improvements	WA-02157	07/05/11	07/05/11		11-019	04	C P S T W	0.800	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	1,200,000	300,000	1,500,000
			Totals	**0**		**1,200,000**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	37	49th Street / Cook Ave Improvements 49th Street / Cook Ave Jackman Avenue to City Limits Shoulder widening, drainage improvements, pavement overlay, bike and pedestrian accomodations	WA-02156	07/05/11	07/05/11		11-019	04	C P S T W	2.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	2,400,000	600,000	3,000,000
			Totals	**0**		**2,400,000**	**600,000**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	3,000,000
Totals	**0**	**0**	**0**	**0**	**3,000,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	38	W Street Improvements W Street Walnut Street to Admiralty Avenue Shoulder widening, overlay, drainage improvements,sidewalks	WA-02159	07/05/11	07/05/11		11-019	04	C P S T W	0.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	1,200,000	300,000	1,500,000
			Totals	**0**		**1,200,000**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	39	Lawrence Street Lawrence Street Monroe Street to Harrison Street Road rebuild (roadway, drainage, sidewalks, bikeways)	WA-08204					04		0.460	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	700,000	700,000
P	CN	2028		0	OTHER	2,800,000	0	2,800,000
			Totals	**0**		**2,800,000**	**700,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	700,000	0	0	0	0
CN	0	0	0	2,800,000	0
Totals	**700,000**	**0**	**0**	**2,800,000**	**0**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	40	Washington Street II Taylor Street to Sims Way Pavement preservation, traffic calming, sidewalks	WA-08205					04		0.640	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	4,400,000	1,100,000	5,500,000
			Totals	**0**		**4,400,000**	**1,100,000**	**5,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	5,500,000
Totals	**0**	**0**	**0**	**0**	**5,500,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	41	Monroe Street II Roosevelt St to Reed St Road rebuild	WA-08206					04		0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	3,600,000	900,000	4,500,000
			Totals	**0**		**3,600,000**	**900,000**	**4,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	4,500,000
Totals	**0**	**0**	**0**	**0**	**4,500,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	42	Sheridan Street Sheridan St 10th St to 15th St Sidewalks and bike lanes	WA-09208					21		0.250		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	560,000	140,000	700,000
			Totals	**0**		**560,000**	**140,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	700,000
Totals	**0**	**0**	**0**	**0**	**700,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	43	Water Street Water Street Taylor St to Quincy St Road improvements, ADA ramps, drainage improvements	WA-14577					04		0.120	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	1,200,000	300,000	1,500,000
			Totals	**0**		**1,200,000**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	44	Washington Street Washington Street Sims Way to Benedict Sidewalks, pavement preservation	WA-14578					04		0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	1,600,000	400,000	2,000,000
			Totals	**0**		**1,600,000**	**400,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,000,000
Totals	**0**	**0**	**0**	**0**	**2,000,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	45	Water II Water St Sims Way to Gaines St Sidewalks, pavement preservation	WA-14581					04		0.110	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	640,000	160,000	800,000
			Totals	**0**		**640,000**	**160,000**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	800,000
Totals	**0**	**0**	**0**	**0**	**800,000**

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00	46	City Wide Sidewalks/ADA/Multi Use Trail to City wide sidewalks/ADA/enhanced crossings/multi-use trail.	WA-15450					18				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	300,000	300,000
			Totals	**0**		**0**	**300,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	50,000	50,000	100,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**100,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	47	Pavement preservation City Wide to See Comprehensive Streets Program	WA-15452					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	600,000	3,000,000	3,600,000
			Totals	**0**		**600,000**	**3,000,000**	**3,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	800,000	1,300,000
Totals	**500,000**	**500,000**	**500,000**	**800,000**	**1,300,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	48	Neighborhood Traffic Calming to See Comprehensive Streets Program	WA-15453					21			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	150,000	150,000
			Totals	**0**		**0**	**150,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	25,000	25,000	25,000	50,000
Totals	**25,000**	**25,000**	**25,000**	**25,000**	**50,000**

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00	49	Non-Motorized Plan Update to City wide sidewalks/ADA/enhanced crossings/multi-use trail. Includes ADA Plan update includes ADA Transition Plan update	WA-15455					18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0		0	100,000	100,000
			Totals	**0**		**0**	**100,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	100,000
Totals	**0**	**0**	**0**	**0**	**100,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	50	Downtown Parking Plan to Develop Parking Management Strategy	WA-15456					18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2025		0		0	100,000	100,000
			Totals	**0**		**0**	**100,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	51	47th Street Improvements 47th Street San Juan Avenue to Pettygrove Street Non-motorized improvements connecting to the Fairgrounds	WA-14579					04		0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	600,000	150,000	750,000
			Totals	**0**		**600,000**	**150,000**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	750,000
Totals	**0**	**0**	**0**	**0**	**750,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	52	Hastings Avenue Improvements Hastings Avenue Discovery Road to City Limits Shoulder widening, bike lanes, pavement overlay, drainage improvements, sidewalks or multi use pathway	WA-02146	07/05/11	07/05/11		11-019	04	C P S T W	1.600	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	9,200,000	2,300,000	11,500,000
			Totals	**0**		**9,200,000**	**2,300,000**	**11,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	11,500,000
Totals	**0**	**0**	**0**	**0**	**11,500,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	54	Hastings Avenue Bike Shoulder Improvements Hastings Ave Spring St to Thomas St Shoulder widening for bike lane and bike safety going up hill.	WA-15458					21		0.300	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	118,000	0	118,000
			Totals	**0**		**118,000**	**0**	**118,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	118,000
Totals	**0**	**0**	**0**	**0**	**118,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	54	Rainier Street Extension III Rainier St Water Treatment Facility to 20th St New street extension through water plant	WA-14580					04		0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	640,000	160,000	800,000
			Totals	**0**		**640,000**	**160,000**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	800,000
Totals	**0**	**0**	**0**	**0**	**800,000**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Townsend	**1,901,000**		**97,912,000**	**22,870,000**	**122,683,000**

DRAFT

CITY OF SHELTON PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Cross Town Trail (Phase I. Former Simpson Railroad Property) to Multi-Use Regional Trail	Shelton 3	05/21/24	06/04/24		1329-0424	28				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0	OTHER	200,000	0	200,000
P	CN	2026		0	Ped/Bike Program	1,600,000	0	1,600,000
			Totals	**0**		**1,800,000**	**0**	**1,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
CN	0	1,600,000	0	0	0
Totals	**200,000**	**1,600,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Olympic Highway North Improvements to Reconstruct the roadway, pedestrian, signal and safety improvements on Olympic Highway North from "C" Street to "I" Street. The roadway has reached its useful life expectancy and is raveling and breaking up.	Shelton 1	05/21/24	06/04/24		1329-0424	03			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0	TIB	396,640	0	396,640
S	CN	2025	HSIP	380,000	TIB	3,292,112	1,831,248	5,503,360
			Totals	**380,000**		**3,688,752**	**1,831,248**	**5,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		SR3, S 7th St, Hulbert Rd E, Railroad Crossing Closure Various to Various Removing the existing railroad track and panels, associated equipment, warning devices, and railroad cabinet(s) improving sight lines, providing clearer delineation of pathways for pedestrians and cyclists, and removing potential roadside hazards. Restoration will include repaving SR-3 and reestablishing vegetation and installing channelization and signing. Restoration of the roadway surface and installation of new sidewalk will provide a smoother passage for vehicles, pedestrians, and cyclists and will remove a potential hazard for wheelchairs, strollers, and bikes caused by the gap between the tracks and railroad panels.	WA-15071	03/21/23	04/04/23		1329-0424	22			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	HSIP	503,213		0	0	503,213
			Totals	**503,213**		**0**	**0**	**503,213**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	503,213	0	0	0	0
Totals	**503,213**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Systemic Pedestrian Improvements to Install rectangular rapid flashing beacons, curb extensions, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Evaluate signal phasing from permitted to protected or protected/permitted left-turn phasing.	WA 15078	05/21/24	06/04/24		1329-0424	21				Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025	HSIP	70,000		0	0	70,000
S	CN	2025	HSIP	1,070,000		0	0	1,070,000
			Totals	**1,140,000**		**0**	**0**	**1,140,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	70,000	0	0	0	0
CN	1,070,000	0	0	0	0
ALL	1,295,000	0	0	0	0
Totals	**2,435,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Wallace Kneeland Boulevard / Shelton Springs Road Intersection Improvments to Complete signal and pedestrian improvements for this intersection including new turn lanes, programming and cabinet to increase capacity and flow at this intersection.	WA 12668	05/21/24	06/04/24		1329-0424	03			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0	WSDOT	1,380,000	0	1,380,000
			Totals	**0**		**1,380,000**	**0**	**1,380,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,380,000	0	0	0	0
Totals	**1,380,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Shelton	**2,023,213**		**6,868,752**	**1,831,248**	**10,723,213**

WSDOT PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		302000H SR 20/US 101 I/S to N of Fairmount Rd - HFST SR 20 0.00 to 0.50 Install a High Friction Surface Treatment. Installing a high friction surface would provide a countermeasure to lane departure crashes by providing additional friction especially in wet roadway conditions. HFST has proven effective nationwide and specifically in Washington state for all lane departure crashes. The existing pavement may require repair for proper HFST installation.	302000H-16					21		0.500	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	NHPP	478,800	MVA	53,200	0	532,000
S	CN	2026	NHPP	517,930	MVA	10,570	0	528,500
			Totals	**996,730**		**63,770**	**0**	**1,060,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	451,105	443,277	166,118	0	0
Totals	**451,105**	**443,277**	**166,118**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300372R SR 3/S of E Mason Lake Rd to S of E Ecler Rd - Roundabout 7.20 to 7.70 Construct a roundabout. This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.	300372R-23					21		0.500	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	NHPP	940,050	MVA	104,450	0	1,044,500
S	CN	2026	NHPP	3,010,560	MVA	61,440	0	3,072,000
			Totals	**3,950,610**		**165,890**	**0**	**4,116,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	524,497	442,435	2,184,013	965,555	0
Totals	**524,497**	**442,435**	**2,184,013**	**965,555**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300310R SR 3/S of SE Craig Rd to N of Arcadia Rd - Access Management SR 3 .10 to 1.6 Right-In Right-Out Access Management connected to Roundabouts at each Arcadia Ave and Mill Creek Rd.	300310R-23					21		1.500	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	NHPP	940,050	MVA	104,450	0	1,044,500
S	CN	2026	NHPP	517,930	MVA	10,570	0	528,500
			Totals	**1,457,980**		**115,020**	**0**	**1,573,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	524,497	442,435	439,950	166,118	0
Totals	**524,497**	**442,435**	**439,950**	**166,118**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310155S US 101/Simdars Bypass 265.55 to 266.70 Funding is provided for design and permitting activities related to completion of the US 101 I/C, build a frontage road from Simdars to Happy Valley, and realignment w/Palo Alto Road to support economic development, construction of a frontage road, and landscaping to Sequim.	310155S					01		1.150		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0	MVA	2,632,558	0	2,632,558
S	RW	2025		0	MVA	516,513	0	516,513
S	CN	2026		0	MVA	24,582,690	0	24,582,690
			Totals	**0**		**27,731,761**	**0**	**27,731,761**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,131,115	2,131,436	17,494,110	6,975,099	0
Totals	**1,131,115**	**2,131,436**	**17,494,110**	**6,975,099**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	**6,405,320**		**28,076,441**	**0**	**34,481,761**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300023F 2023 Regionwide Adaptive Management - Fish Passage Various to Various Several recently installed fish passage structures are not functioning as intended and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18.0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project within Clallam County, Jefferson and Mason counties.	300023F-05					20			CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0	MAW	2,285,316	0	2,285,316
			Totals	**0**		**2,285,316**	**0**	**2,285,316**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,285,316	0	0	0	0
Totals	**2,285,316**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		BPPENIN Asphalt/Chip Seal Preservation Peninsula RTPO Various Various to Various Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/Projects/Search.	BPPENIN					05			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0	MVA	116,580	0	116,580
S	PE	2026		0	MVA	13,416	0	13,416
S	PE	2027		0	MVA	25,987	0	25,987
			Totals	**0**		**155,983**	**0**	**155,983**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	116,580	13,416	25,987	0	0
Totals	**116,580**	**13,416**	**25,987**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448K SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3 SR 104 013.93 to 015.43 Hatches on the pontoon deck of the Hood Canal Bridge have failed. Replace the failed hatches on the pontoon deck, extending the service life of the bridge. Replace pontoon hatches on bridge 104/005.1.	310448K-16 104/005.1					47		1.500	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	NHPP	350,700	MVA	38,967	0	389,667
P	CN	2025	NHPP	3,279,031	MVA	66,918	0	3,345,949
			Totals	**3,629,731**		**105,885**	**0**	**3,735,616**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	216,373	2,988,087	531,158	0	0
Totals	**216,373**	**2,988,087**	**531,158**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310614A SR 106/E State Rte 106 to E of E Eagle Vista Dr - Stabilize Shoreline SR 106 4.20 to 16.90 SR 106 was built on the shoreline of Hood Canal. Bank and toe erosion from wave energy and storm events have led to chronic maintenance activities along this section of SR 106. By stabilizing the slope, the impacts to fish habitat caused by repetitive maintenance activities will be reduced and the integrity of the roadway preserved.	310614A-23					20		12.700	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	STBG	261,304	MVA	109,384	0	370,688
S	PE	2025	NHPP	4,104		0	0	4,104
S	RW	2026	STBG	1,849,755	MVA	37,751	0	1,887,506
S	CN	2027	STBG	1,918,279	MVA	39,149	0	1,957,428
			Totals	**4,033,442**		**186,284**	**0**	**4,219,726**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	112,936	1,542,503	2,435,509	128,778	0
Totals	**112,936**	**1,542,503**	**2,435,509**	**128,778**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		310612A SR 106/McReavy Rd Vicinity - Culvert Repair SR 106 5.10 to 5.21 The existing culvert in this location is experiencing structural failure. This project will replace the existing culvert providing improved drainage and preserving the structural integrity of the roadway.	310612A-23					21		0.110	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0	CWA	408,251	0	408,251
			Totals	**0**		**408,251**	**0**	**408,251**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	265,371	142,880	0	0	0
Totals	**265,371**	**142,880**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		310808C / 0108(012) SR 108/S of Eich Rd - Culvert Replacement SR 108 008.24 to 008.25 The existing culvert in this location is experiencing failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway. Replace existing culvert WSDOT0000010454.	310808C-23 WSDOT0000010454					21		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025	NHPP	60,017	MVA	1,225	0	61,242
P	CN	2025	NHPP	429,392	MVA	8,763	0	438,155
			Totals	**489,409**		**9,988**	**0**	**499,397**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	61,242	0	0	0	0
CN	27,964	410,191	0	0	0
Totals	**89,206**	**410,191**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		311252A SR 112/E Fork Whiskey Creek - Remove Fish Barriers SR112 000.72 to 056.55 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. (990387, 990480, 990941, 991258, 991259, 991661, 991686, 991732, 991738, 996536, 996539, 996684, 990214).	311252A-05					20		55.830	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025	NHPP	1,661,491	MAW	184,610	0	1,846,101
			Totals	**1,661,491**		**184,610**	**0**	**1,846,101**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	848,642	997,459	0	0	0
Totals	**848,642**	**997,459**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		302018C SR 20/Discovery/Mills Rd I/S - Roundabout SR 20 9.78 to 9.93 The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance. Replace existing signal system with roundabout	302018C16					21		0.150	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2026	NHPP	20,107	MVA	410	0	20,517
P	CN	2025	NHPP	844,561	MVA	17,236	0	861,797
			Totals	**864,668**		**17,646**	**0**	**882,314**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,235	14,825	4,457	0	0
CN	5,836	855,961	0	0	0
Totals	**7,071**	**870,786**	**4,457**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300309Q / 0003(135) SR 3/E Agate Rd Intersection - Compact Roundabout SR 3 008.94 to 009.04 This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.	300309Q-23					21		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025	HSIP	23,275	MVA	475	0	23,750
S	CN	2025	HSIP	1,721,191	MVA	35,127	0	1,756,318
			Totals	**1,744,466**		**35,602**	**0**	**1,780,068**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	23,750	0	0	0	0
CN	726,650	1,029,668	0	0	0
Totals	**750,400**	**1,029,668**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300344E SR 3/Freight Corridor - New Alignment SR 3 022.81 to 029.49 A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic. Construct new alignment.	300344E-23					01		6.680	EIS	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026		0	CWA	6,026,421	0	6,026,421
S	CN	2027		0	CWA	9,041,764	0	9,041,764
S	CN	2028		0	CWA	8,044,636	0	8,044,636
			Totals	**0**		**23,112,821**	**0**	**23,112,821**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	6,026,421	9,041,764	8,044,636	0
Totals	**0**	**6,026,421**	**9,041,764**	**8,044,636**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300399C / 0003(136) SR 3/Pickering Rd Intersection - Compact Roundabout SR 3 010.71 to 010.81 This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.	300399C-16					21		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025	HSIP	23,594	MVA	482	0	24,076
S	CN	2025	HSIP	1,470,526	MVA	30,011	0	1,500,537
			Totals	**1,494,120**		**30,493**	**0**	**1,524,613**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	24,075	0	0	0	0
CN	620,824	879,714	0	0	0
Totals	**644,899**	**879,714**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300381B SR 3/SR 106 Tribs to Oakland Bay and Hood Canal - Remove Fish Barriers SR 3 004.67 to 008.33 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. (997235 991245 997184 997365 997371).	300381B-23 997235					20		3.660	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	NHPP	4,838,750	MAW	226,175	0	5,064,925
S	RW	2025	NHPP	896,888	MAW	18,304	0	915,192
P	CN	2027	NHPP	20,461,210	MAW	417,575	0	20,878,785
			Totals	**26,196,848**		**662,054**	**0**	**26,858,902**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,198,936	2,355,604	510,385	0	0
RW	234,521	613,731	66,940	0	0
CN	0	0	3,926,416	7,564,623	9,387,746
Totals	**2,433,457**	**2,969,335**	**4,503,741**	**7,564,623**	**9,387,746**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300398C / 0003(139) SR 3/SR 106/SR 300 Belfair Vicinity - Remove Fish Barriers SR 3, 106, 300 023.89 to 026.45 Remove fish barriers (991795 991797 991991 996699 999626 115 MC218). The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restrictions to fish passage will be eliminated.	300398C-23 991795					20		2.560	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025	NHPP	248,195	MAW	5,065	0	253,260
P	CN	2026	NHPP	22,856,736	MAW	466,464	0	23,323,200
			Totals	**23,104,931**		**471,529**	**0**	**23,576,460**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	58,944	154,253	40,062	0	0
CN	0	144,674	5,978,595	7,675,093	9,524,837
Totals	**58,944**	**298,927**	**6,018,657**	**7,675,093**	**9,524,837**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310126F US 101/Blyn Vicinity - Remove Fish Barrier US 101 269.44 to 270.62 Remove barriers (994464) (990107). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310126F-05					20		1.180	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025		0	MAW	373,146	0	373,146
P	CN	2025		0	MAW	23,773,080	0	23,773,080
			Totals	**0**		**24,146,226**	**0**	**24,146,226**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	373,146	0	0	0	0
CN	464,025	13,514,899	9,794,158	0	0
Totals	**837,171**	**13,514,899**	**9,794,158**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310146G / 0101(403) US 101/Marple Creek and Twana Creek - Remove Fish Barriers US101 302.96 to 307.05 Remove fish passage barriers (994484) (990899). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310146G-16					20		4.090	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025	NHPP	367,304	MAW	7,496	0	374,800
P	CN	2025	NHPP	11,929,344	MAW	243,456	0	12,172,800
			Totals	**12,296,648**		**250,952**	**0**	**12,547,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,922	228,017	45,861	0	0
CN	20,934	3,175,267	4,194,772	4,142,891	638,936
Totals	**121,856**	**3,403,284**	**4,240,633**	**4,142,891**	**638,936**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310182F US 101/SR 20 Discovery Bay Vicinity - Remove Fish Barriers US101, SR20 281.56 to 285.69 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. (995753 995490 995491 991673 995497 995743).	310182F-05					20		4.130	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	NHPP	5,957,700	MAW	254,488	0	6,212,188
S	RW	2027	NHPP	888,272	MAW	37,012	0	925,284
P	CN	2027	NHPP	61,279,421	MAW	1,250,600	0	62,530,021
			Totals	**68,125,393**		**1,542,100**	**0**	**69,667,493**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	522,853	2,306,477	2,692,504	8,445,974	55,699,685
Totals	**522,853**	**2,306,477**	**2,692,504**	**8,445,974**	**55,699,685**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	**143,641,147**		**53,605,740**	**0**	**197,246,887**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: State or Area Wide

County:

MPO/RTPO: Headquarters N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Pacific NW Rural Community Charging: Electric Vehicle Infrastructure Transportation Alliance (EVITA) Various to Various Energy Northwest, a joint operating agency in Washington State, has received a $14.5 million grant through the Charging and Fueling Infrastructure Discretionary program to install 40 fast chargers and 12 Level 2 chargers across western Washington State and northern Oregon. The project would provide EV access to largely rural and disadvantaged communities, including on indigenous lands. There are 10 locations in Washington State: Longview in the Cowlitz-Wahkiakum Metropolitan Planning Organization (MPO) for $1,412,500, Ilwaco and Raymond in Pacific Co. in Southwest Washington Regional Transportation Planning Organization (RTPO), Forks and Sequim in Clallam Co., Quilcene and Port Ludlow in Jefferson Co., and Kalaloch, Kamilche, and Shelton in Mason Co. in the Peninsula RTPO. This record programs work in Washington State and work in Oregon will be programmed in Oregon's STIP.	WA-15790					44			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	Discretionary	412,824		0	1,140,000	1,552,824
S	CN	2025	Discretionary	11,893,872		0	2,040,000	13,933,872
			Totals	**12,306,696**		**0**	**3,180,000**	**15,486,696**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,552,824	0	0	0	0
CN	13,933,872	0	0	0	0
Totals	**15,486,696**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: State or Area Wide

County:

MPO/RTPO: Headquarters N Inside Y Outside

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for State or Area Wide	**12,306,696**		**0**	**3,180,000**	**15,486,696**

APPENDIX A: 2025 REGIONAL TRANSPORTATION PLAN PROJECT LIST

CLALLAM COUNTY RTP PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AD(001) Clallam Slough Bridge Replacement Frontier Street 0.07 to 0.44 Demolish existing bridge and replace with new bridge and approaches designed to current standards.	WA-12706	11/12/19	11/12/19		CR Res. 15, 2019	11	O P S W	0.370	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	BR	1,090,000		0	0	1,090,000
P	CN	2026	BR	1,000,000		0	0	1,000,000
S	CN	2026	BR	3,193,770		0	0	3,193,770
			Totals	**5,283,770**		**0**	**0**	**5,283,770**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,090,000	0	0	0	0
CN	0	3,505,357	688,413	0	0
Totals	**1,090,000**	**3,505,357**	**688,413**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9905(007) Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads) 45350, 45890,94170 Lotzgesell & Kitchen-Dick Rd Intersection to Voice of America Rd MP 1.24 The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.	WA-13534	11/24/20	11/24/20		9	07	C O P T W	1.440	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	WFL	1,562,825		0	243,909	1,806,734
			Totals	**1,562,825**		**0**	**243,909**	**1,806,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	207,775	1,598,959	0	0	0
Totals	**207,775**	**1,598,959**	**0**	**0**	**0**

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Hoko Ozette Resurface 91460 3.5 to Repair and resurface the segment of Hoko-Ozette road starting at milepost 3.50 and ending at milepost 5.65.	WA-16184					06		2.150		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STBG	2,000,000		0	0	2,000,000
			Totals	**2,000,000**		**0**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,000,000	0	0
Totals	**0**	**0**	**2,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Old Olympic Resurface - Marriott to Mariners 94120 9.30 to Repair and resurface the segment of Old Olympic Highway starting at Mariott Road and ending at Mariners Drive.	WA-16185					06		0.600		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026	STBG	800,000		0	0	800,000
			Totals	**800,000**		**0**	**0**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	800,000	0	0	0
Totals	**0**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2005(090) Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road) Olympic Discovery Trail Forks Calawah River Park to Sitkum-Sol Duc Rd Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.	WA-12976	11/07/23	11/23/23		6	28	P T	1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	TA(R)	385,125		0	51,992	437,117
S	CN	2026	STBG(R)	145,000		0	22,630	167,630
S	CN	2027	STBG(R)	680,000		0	215,253	895,253
			Totals	**1,210,125**		**0**	**289,875**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	604,747	895,253	0	0
Totals	**0**	**604,747**	**895,253**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-13027	11/12/19	11/12/19		15	28	C P T W	12.000	CE	Yes
		Olympic Discovery Trail - Forks to La Push Olympic Discovery Trail US 101 & SR 110 Intersection Area to La Push Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.									

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025		0	OTHER	905,456	500,000	1,405,456
S	CN	2026	WFL	7,459,760		0	0	7,459,760
			Totals	**7,459,760**		**905,456**	**500,000**	**8,865,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,405,456	0	0	0	0
CN	0	3,729,880	3,729,880	0	0
Totals	**1,405,456**	**3,729,880**	**3,729,880**	**0**	**0**

JEFFERSON TRANSIT RTP PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STP(R)	3,200,000		0	800,000	4,000,000
P	CN	2026	STP(R)	200,000		0	50,000	250,000
P	CN	2027	5339	200,000		0	50,000	250,000
P	CN	2028	5339	200,000		0	50,000	250,000
			Totals	**3,800,000**		**0**	**950,000**	**4,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,000,000	250,000	250,000	250,000	0
Totals	**4,000,000**	**250,000**	**250,000**	**250,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		New Facility Design & Construction to Design and construct new facility for bus maintenance and to house the Facilities Maintenance Department.	NEWDESIGN					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5339	1,600,000		0	400,000	2,000,000
			Totals	**1,600,000**		**0**	**400,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
Totals	**2,000,000**	**0**	**0**	**0**	**0**

CITY OF PORT ANGELES RTP PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Gales Addition Olympic Discovery Trail Connector Planning to The City has identified a need for a plan for an additional alternate route for the Olympic Discovery Trail in the event of a large and lengthy closure of the waterfront portion of the trail. This project is just to explore the options and needs for such an alternate route and allow for connection from the Gales Addition to the trail. RAISE grant to be used to fund the project design.	TR0721	06/18/24	06/18/24		07-24	18				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2025	RAISE	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	600,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	1	Peabody Creek/Lincoln Street Culvert Rehab Lincoln Street (US 101) Front Street to First Street The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.	TR0414	06/18/24	06/18/24		07-24	06	C P S T W	0.160	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	500,000	500,000
P	CN	2026		0	WSDOT	3,050,000	435,000	3,485,000
			Totals	**0**		**3,050,000**	**935,000**	**3,985,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
CN	0	3,485,000	0	0	0
Totals	**500,000**	**3,485,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	2	Truck Route at Hwy 101 Intersection SR117 US101 to SR117 Improve safety and freight mobility by completion of the US101/SR117 (Truck Route) interchange to allow full movements for freight to travel to and from Port Angeles Harbor to locations east of Port Angeles. The current interchange limits movement from the Port of Port Angeles to locations to the west. The project will add new ramps and channelization to accommodate southbound SR 117 (Truck Route) to eastbound US 101 moves without conflicts. It will also provide improved access for westbound US 101 to northbound SR 117.	TR1799	06/18/24	06/18/24		07-24	03	C O P S T W	0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	Discretionary	355,300		0	0	355,300
P	PE	2026	Discretionary	900,000		0	0	900,000
P	PE	2027	Discretionary	2,050,000		0	0	2,050,000
			Totals	**3,305,300**		**0**	**0**	**3,305,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	355,300	900,000	2,050,000	0	0
Totals	**355,300**	**900,000**	**2,050,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	4	ADA - Peabody Street Peabody Street Front Street to Ahlvers Road Curb Ramps installed to provide sidewalk accessibility and meet ADA compliance.	TR0716	06/18/24	06/18/24		07-24	28	C P S T W	1.810	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	70,000	70,000
P	CN	2025		0	TIB	350,000	0	350,000
			Totals	**0**		**350,000**	**70,000**	**420,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	0	0	0	0
CN	350,000	0	0	0	0
Totals	**420,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	1st/2nd/Valley/Oak Green Alley Oak to Valley Repair pavement and stormwater connections in this alley.	TR0416	06/18/24	06/18/24		07-24	04				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	110,000	0	110,000
S	PE	2025		0		0	100,300	100,300
P	CN	2027		0	OTHER	1,350,000	150,000	1,500,000
			Totals	**0**		**1,460,000**	**250,300**	**1,710,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	1,500,000	0	0
Totals	**220,000**	**0**	**1,500,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	8	Lauridsen Blvd Reconstruction Lauridsen Boulevard L Street to City Limits Replace road base, asphalt and update drainage to correct structural failures of roadway. Adjacent to regional airport.	TR0419	06/18/24	06/18/24		07-24	04	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	144,000	144,000
P	CN	2026		0	TIB	700,000	500,000	1,200,000
			Totals	**0**		**700,000**	**644,000**	**1,344,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	144,000	0	0	0	0
CN	0	1,200,000	0	0	0
Totals	**144,000**	**1,200,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	9	Stevens Middle School Walking Routes to Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.	TR0618	06/18/24	06/18/24		07-24	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	55,000		0	60,000	115,000
P	CN	2026	SRTS	700,000		0	100,000	800,000
			Totals	**755,000**		**0**	**160,000**	**915,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,000	0	0	0	0
CN	0	800,000	0	0	0
Totals	**115,000**	**800,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	11	Hamilton School Walking Routes to This project will create safe walking routes for children walking to Hamilton School.	TR1416	06/18/24	06/18/24		07-24	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	120,000		0	100,000	220,000
P	CN	2027	SRTS	1,200,000		0	300,000	1,500,000
			Totals	**1,320,000**		**0**	**400,000**	**1,720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	1,500,000	0	0
Totals	**220,000**	**0**	**1,500,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	12	Traffic Circle Program to The project will install mini-roundabouts at 4 way unsignalized intersections on priority corridors located one block off City arterials.	TR0220	06/18/24	06/18/24		07-24	01	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	HSIP	325,000		0	0	325,000
P	CN	2027	HSIP	1,850,550		0	0	1,850,550
			Totals	**2,175,550**		**0**	**0**	**2,175,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	325,000	0	0	0	0
CN	0	0	1,850,550	0	0
Totals	**325,000**	**0**	**1,850,550**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	14	Railroad Avenue Overlay Railroad Avenue Lincoln Street to Laurel Street Asphalt overlay with reinforced mesh on Railroad Avenue. This portion of road provides only access to Ferry Dock Terminal	TR0818	06/18/24	06/18/24		07-24	04	C P S T W	0.110		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	65,000	65,000
P	CN	2028		0		0	515,000	515,000
			Totals	**0**		**0**	**580,000**	**580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	65,000	0	0
CN	0	0	0	515,000	0
Totals	**0**	**0**	**65,000**	**515,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Park Avenue Paving Overlay Park Avenue Liberty Street to Race Street Overlay of asphalt and subgrade repairs on Park Avenue from Race to Liberty Street.	TR0915	06/18/24	06/18/24		07-24	05	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	36,000	36,000
P	CN	2026		0		0	664,000	664,000
			Totals	**0**		**0**	**700,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,000	0	0	0	0
CN	0	664,000	0	0	0
Totals	**36,000**	**664,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	16	Race Street Complete Construction Phase II Race Street Front Street to 8th Street Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to 8th Street, phase II portion of the work.	TR0619	06/18/24	06/18/24		07-24	04		0.560		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	1,200,000		0	0	1,200,000
S	CN	2027	WFL	2,000,000		0	0	2,000,000
S	CN	2027	STBG	750,000		0	0	750,000
S	CN	2027	TA(US)	500,000		0	0	500,000
			Totals	**4,450,000**		**0**	**0**	**4,450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	500,000	200,000	0	0
CN	0	0	3,250,000	0	0
Totals	**500,000**	**500,000**	**3,450,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	17	Liberty Street Reconstruction Liberty Street 5th Street to Lauridsen Blvd Reconstruction of Liberty Street from 5th Street to Lauridsen Blvd to correct structural failure of roadway. Replace base, asphalt, update drainage.	TR0117	06/18/24	06/18/24		07-24	04	C P S T W	0.280		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0		0	560,000	560,000
			Totals	**0**		**0**	**560,000**	**560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	560,000	0	0
Totals	**0**	**0**	**560,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	22	Lincoln Street Safety Lincoln 8th to Lauridsen Install pedestrian and traffic safety treatments on Lincoln Street between 8th Street and Lauridsen Boulevard to improve safety, approximately 2,250 feet. Key elements will include curb extensions, median refuge islands, pedestrian activated beacons, lane channelization, and roundabout at Lauridsen.	TR0323	06/18/24	06/18/24		07-24	28	O	0.430	EA	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	HSIP	613,000		0	50,000	663,000
P	CN	2029	HSIP	1,950,000		0	0	1,950,000
			Totals	**2,563,000**		**0**	**50,000**	**2,613,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	663,000	0
CN	0	0	0	0	1,950,000
Totals	**0**	**0**	**0**	**663,000**	**1,950,000**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	**20,290,850**		**8,915,352**	**5,587,300**	**34,793,502**

CITY OF PORT TOWNSEND RTP PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	3	/ 7627(002) Discovery Road Bicycle and Pedestrian Safety Discovery Rd McClellan St to Sheridan St Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements.	WA-15015		01/09/23		23-006	04		0.280	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	HSIP	201,000		0	0	201,000
			Totals	**201,000**		**0**	**0**	**201,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	201,000	0	0	0	0
Totals	**201,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	4	SR 20 Pedestrian Walkway SR 20 Logan Street to Hancock Street Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists.	WA-09202					21		0.140		Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	WSDOT	724,000	25,000	749,000
			Totals	**0**		**724,000**	**25,000**	**749,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	749,000	0
Totals	**0**	**0**	**0**	**749,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant Boat Haven to Fort Worden 10% Design for Trail Segments	WA-15436					28		1.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	250,000	0	0
Totals	**0**	**0**	**250,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant 2 Boat Haven to Park and Ride 10% Design for new trail spur around west end of boatyard	WA-15437					28		0.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2026	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
Totals	**0**	**250,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Olympic Discovery Trail - Planning RAISE Grant 3 Boat Haven to Ferry Terminal 10% Design for Waterwalk Trail Segment	WA-15443					28		1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	8	Olympic Discovery Trail - Planning RAISE Grant 4 Anderson Lake Rd to Eaglement 10% Design for Trail Segments	WA-15445					28			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2030	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	300,000
Totals	**0**	**0**	**0**	**0**	**300,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	9	Sims Way Improvement Port Sims Way Benedict St to Haines St Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-14575					04		0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	170,000	170,000
			Totals	**0**		**0**	**170,000**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	10	9th Street Sidewalk Hancock to McPherson Continuation of sidewalk	WA-06971					28		0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	225,000	225,000
			Totals	**0**		**0**	**225,000**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
Totals	**225,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	15	Mill Road Intersection Mill Road SR 20/Jacob Miller Rd to Discovery Road Intersection improvements including Jacob Miller Partnership with Jefferson County	WA-02070	07/05/11	07/05/11		11-019	03	C P S T W	0.030	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	WSDOT	10,000,000	0	10,000,000
			Totals	**0**		**10,000,000**	**0**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	10,000,000	0
Totals	**0**	**0**	**0**	**10,000,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	17	Local Safety Plan/HSIP Projects - Various Locations to See Local Road Safety Plan - Traffic calming, intersection improvements, sidewalks, separated bike facilities, signing, striping, crosswalks	WA-15448					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	HSIP	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	300,000	300,000
Totals	**0**	**0**	**0**	**300,000**	**300,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	18	19th - Blaine 19th - Blaine Sheridan to Walker Traffic calming, intersection improvements, sidewalks, separated bike facilities	WA-14574					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	OTHER	5,200,000	1,300,000	6,500,000
			Totals	**0**		**5,200,000**	**1,300,000**	**6,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	6,500,000
Totals	**0**	**0**	**0**	**0**	**6,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	20	Sims Way Improvements I Sims Way SR 20 Benedict St to SR 20 Ferry Terminal Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts	WA-02056					04	C P S T W	0.730	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	800,000	200,000	1,000,000
			Totals	**0**		**800,000**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	21	Sims Way Improvements II.B Sims Way Benedict St to Haines Enhanced transit stops crossings and intersection safety improvements	WA-02103	07/05/11	07/05/11		11-019	21	C P S T W	0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	1,000,000	0	1,000,000
			Totals	**0**		**1,000,000**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	22	Sims Way Improvements III Sims Way Haines Street to Sheridan Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-10482					04		0.590	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2030		0	WSDOT	17,700,000	0	17,700,000
			Totals	**0**		**17,700,000**	**0**	**17,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	17,700,000
Totals	**0**	**0**	**0**	**0**	**17,700,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	39	Lawrence Street Lawrence Street Monroe Street to Harrison Street Road rebuild (roadway, drainage, sidewalks, bikeways)	WA-08204					04		0.460	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	700,000	700,000
P	CN	2028		0	OTHER	2,800,000	0	2,800,000
			Totals	**0**		**2,800,000**	**700,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	700,000	0	0	0	0
CN	0	0	0	2,800,000	0
Totals	**700,000**	**0**	**0**	**2,800,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	46	City Wide Sidewalks/ADA/Multi Use Trail to City wide sidewalks/ADA/enhanced crossings/multi-use trail.	WA-15450					18				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	300,000	300,000
			Totals	**0**		**0**	**300,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	50,000	50,000	100,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**100,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	47	Pavement preservation City Wide to See Comprehensive Streets Program	WA-15452					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	600,000	3,000,000	3,600,000
			Totals	**0**		**600,000**	**3,000,000**	**3,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	800,000	1,300,000
Totals	**500,000**	**500,000**	**500,000**	**800,000**	**1,300,000**

CITY OF SHELTON RTP PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Olympic Highway North Improvements to Reconstruct the roadway, pedestrian, signal and safety improvements on Olympic Highway North from "C" Street to "I" Street. The roadway has reached its useful life expectancy and is raveling and breaking up.	Shelton 1	05/21/24	06/04/24		1329-0424	03			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0	TIB	396,640	0	396,640
S	CN	2025	HSIP	380,000	TIB	3,292,112	1,831,248	5,503,360
			Totals	**380,000**		**3,688,752**	**1,831,248**	**5,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		SR3, S 7th St, Hulbert Rd E, Railroad Crossing Closure Various to Various Removing the existing railroad track and panels, associated equipment, warning devices, and railroad cabinet(s) improving sight lines, providing clearer delineation of pathways for pedestrians and cyclists, and removing potential roadside hazards. Restoration will include repaving SR-3 and reestablishing vegetation and installing channelization and signing. Restoration of the roadway surface and installation of new sidewalk will provide a smoother passage for vehicles, pedestrians, and cyclists and will remove a potential hazard for wheelchairs, strollers, and bikes caused by the gap between the tracks and railroad panels.	WA-15071	03/21/23	04/04/23		1329-0424	22			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	HSIP	503,213		0	0	503,213
			Totals	**503,213**		**0**	**0**	**503,213**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	503,213	0	0	0	0
Totals	**503,213**	**0**	**0**	**0**	**0**

CTIY OF POULSBO RTP PROJECTS

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	Noll Road Shared Use Path - Middle Segment Noll Road NE NE Hostmark Street to NE Mesford Road Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16.	PB-22	06/12/24	06/12/24		2024-10	28		0.190	DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	TA(UL)	1,018,879		0	511,121	1,530,000
			Totals	**1,018,879**		**0**	**511,121**	**1,530,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,530,000	0	0	0
Totals	**0**	**1,530,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Poulsbo
County: Kitsap
MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	3	3rd Avenue Improvements 3rd Ave NE Hostmark to Moe St. Road reconstruction, curb, gutter, sidewalk, parking and stormwater improvements.	PB-31	06/12/24	06/12/24		2024-10	04	O P S W	0.200	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2028	STP	2,062,000		0	322,000	2,384,000
			Totals	**2,062,000**		**0**	**322,000**	**2,384,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,384,000	0
Totals	**0**	**0**	**0**	**2,384,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Poulsbo
County: Kitsap
MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	5	8th Avenue Realignment, Safety and Transit Study NE Iverson Street and 8th Avenue NE N/A to N/A The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305).	PB-23	06/12/24	06/12/24		2024-10	18		0.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2025	STBG(R)	311,400		0	48,600	360,000
P	PE	2027		0	TIB	400,000	400,000	800,000
P	RW	2028		0		0	700,000	700,000
P	CN	2030	STBG	3,000,000	TIB	1,500,000	500,000	5,000,000
			Totals	**3,311,400**		**1,900,000**	**1,648,600**	**6,860,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	360,000	0	0	0	0
PE	0	0	800,000	0	0
RW	0	0	0	700,000	0
CN	0	0	0	0	5,000,000
Totals	**360,000**	**0**	**800,000**	**700,000**	**5,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Poulsbo
County: Kitsap
MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	9	Front Street Improvements Front Street Jensen Way NE to Hostmark St. Traffic calming, non-motorized safety enhancements, illumination, parking improvements and pavement reconstruction.	PB-35	06/12/24	06/12/24		2024-10	21	P S T W	0.200	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STBG	250,000	TIB	200,000	400,000	850,000
P	RW	2026		0		0	100,000	100,000
P	CN	2029	STBG	3,000,000	TIB	1,800,000	180,000	4,980,000
			Totals	**3,250,000**		**2,000,000**	**680,000**	**5,930,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	850,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	0	4,980,000	0
Totals	**850,000**	**100,000**	**0**	**4,980,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2025 to 2030

Agency: Poulsbo
County: Kitsap
MPO/RTPO: PSRC Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	17	Viking Avenue Complete Street Improvements Viking Avenue NW NW Liberty Rd to NW Stendahl Court Intersection and safety improvements. Construction of roundabouts.	PB-29	06/12/24	06/12/24		2024-10	04	C G P S T W	0.900	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	STP(US)	500,000	TIB	400,000	100,000	1,000,000
P	RW	2029	STP(US)	150,000		0	100,000	250,000
P	CN	2030	STP(US)	5,000,000	TIB	1,000,000	1,000,000	7,000,000
			Totals	**5,650,000**		**1,400,000**	**1,200,000**	**8,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,000,000	0
RW	0	0	0	0	250,000
CN	0	0	0	0	7,000,000
Totals	**0**	**0**	**0**	**1,000,000**	**7,250,000**

APPENDIX B: JAMESTOWN S'KLALLAM TRIBE 2025 REGIONAL TRANSPORTATION PLAN PROJECT LIST

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Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	AOP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	4,209,810

PROJECT INFORMATION

Project Name:	Chicken Coop Creek Culvert Replacement on County and Tribal Lands
Location:	Old Blyn Hwy and East Sequim Bay Road
Type of Work:	New Construction

Route Number:	0003-840	Project Number:	
Length:	0.4 Miles	County:	Clallam
State:	WA	Construction Year:	2026

Comments: Replace two fish barrier culverts on Old Blyn HWY, East Sequim Bay Road and the Olympic Discovery Trail on tribal lands, downstream from US101.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$682,550	$1,831,006	$1,696,254	$0	$4,209,810
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$682,550	$1,831,006	$1,696,254	$0	$4,209,810

DRAFT

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:
Tribe: Jamestown S'Klallam Tribe of Indians
Funding Source: TTP Bridge;TIGER; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: P06129
Date: 8/16/2024
Current FY: 2024
STIP Amount: 6,000,000

PROJECT INFORMATION

Project Name: Big Quilcene Riverscape and Linger Longer Bridge Replacement
Location: Linger Longer Road
Type of Work: Reconstruction

Route Number: 0064-020
Length: 0.2 Miles
State: WA

Project Number: Bridge #083203
County: Jefferson
Construction Year: 2025

Comments: Replace obsolete bridge with new concrete bridge spanning the restored Big Quilcene floodplain for salmon habitat. PS&E complete by others.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$25,000,000	$0	$0	$0	$25,000,000
Construction Engineering	$0	$1,000,000	$0	$0	$0	$1,000,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$26,000,000	$0	$0	$0	$26,000,000

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Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:
Tribe: Jamestown S'Klallam Tribe of Indians
Funding Source: TTP;State TAP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: P06129
Date: 8/16/2024
Current FY: 2024
STIP Amount: 1,085,954

PROJECT INFORMATION

Project Name: Carlsborg Industrial Area - ODT and Carlsborg Road Safety Improvements
Location: Business Park Loop, Carlsborg 98324
Type of Work: Reconstruction

Route Number: 0143-020
Length: 0 Miles
State: WA

Project Number:
County: Clallam
Construction Year: 2025

Comments: Widen and improve the existing Olympic Discovery Trail to AASHTO standards for a multi-use shared trail and provide security for the trail users from the adjacent industrial uses. Add landscaping, lighting and amenities for marathon events. Will use local forces for CE/CM.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$30,000	$0	$0	$0	$0	$30,000
Preliminary Engineering	$154,678	$0	$0	$0	$0	$154,678
Construction	$0	$901,276	$0	$0	$0	$901,276
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$184,678	$901,276	$0	$0	$0	$1,085,954

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Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	Date:	8/16/2024
Funding Source:	TTP 202(a)(9), WSDOT-CC (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2024
		STIP Amount:	$305,222

PROJECT INFORMATION

Project Name:	ODT Dungeness River Bridge Truss Rehabilitation
Location:	2151 Hendrickson Road, Sequim
Type of Work:	Reconstruction

Route Number:	05-820	Project Number:	Bridge #020P
Length:	0 Miles	County:	Clallam
State:	WA	Construction Year:	2025

Comments: The historic railroad bridge truss requires rehabilitation to replace failing structural members.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$55,222	$0	$0	$0	$0	$55,222
Construction	$0	$230,000	$0	$0	$0	$230,000
Construction Engineering	$0	$20,000	$0	$0	$0	$20,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$55,222	$250,000	$0	$0	$0	$305,222

DRAFT

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:
Tribe: Jamestown S'Klallam Tribe of Indians
Funding Source: TTPSF;SS4A, WSDOT LEA (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: P06129
Date: 8/16/2024
Current FY: 2024
STIP Amount: 7,812,000

PROJECT INFORMATION

Project Name: ODT - US101 Safety Project at Sophus Road
Location: US101 MP270.7 to MP271.4
Type of Work: Reconstruction

Route Number: 0001-834
Length: 0.5 Miles
State: WA

Project Number:
County: Clallam
Construction Year: 2027

Comments: Connect tribal communities while preparing for climate resiliency. Construct a roundabout in partnership with WSDOT. Includes side street improvements, center tribal artwork, bus/bike/ped amenities related to ODT access, lighting and median safety improvements. Build Longhouse Market Trail through sensitive area. WSDOT will perform acquisition of non-tribal lands, as necessary.

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$261,000	$1,298,000	$0	$0	$0	$1,559,000
Construction	$0	$0	$0	$6,253,000	$0	$6,253,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$261,000	$1,298,000	$0	$6,253,000	$0	$7,812,000

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Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:
Tribe: Jamestown S'Klallam Tribe of Indians
Funding Source: TTP 202(a)(9); WSDOT Ped (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: P06129
Date: 8/16/2024
Current FY: 2024
STIP Amount: 1,782,501

PROJECT INFORMATION

Project Name: Olympic Discovery Trail - Vicinity of Tribal Lands Old Blyn HWY
Location: Blyn, WA area
Type of Work: New Construction

Route Number: 00145-040
Length: 0.34 Miles
State: WA

Project Number:
County: Clallam
Construction Year: 2025

Comments: Construct paved trail to remove pedestrians and bicyclists from rural Old Blyn Hwy, including a gravel shoulder for equestrian use and a scenic rest area.
TAP funds FY21 $50,571 transferred via 202(a)(9) agreement.
WSDOT PedBike award for PS&E and Construction, $1,595,500.
Total project cost $1,782,501

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$100,000	$0	$0	$0	$0	$100,000
Construction	$0	$1,682,501	$0	$0	$0	$1,682,501
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$100,000	$1,682,501	$0	$0	$0	$1,782,501

EB Draft - Major Messages for 2025 Transportation Outlook
September 19, 2024

PRTPO's folio format is traditionally a two-page piece. The front page is more space constrained than the back page due to the letterhead and opening salutation. A small Contact Info box occupies the bottom of page 2. A separate page 3 lists agency projects.

This year's approach proposes a single "major message" on page 1, with page 2 devoted to three other timely issues on PRTPO's radar. This narrative resulted from the Board's review in August.

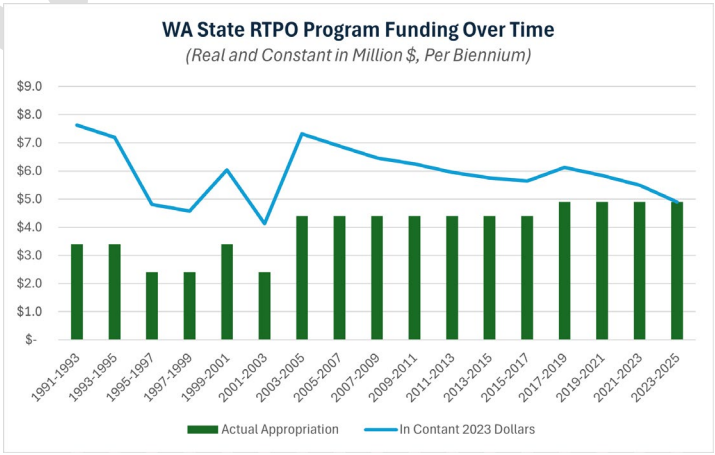
Page 1 Narrative Content

"Relationship building. Knowledge sharing. Peer-to-peer interaction. Increased awareness. Better communications between local agencies and WSDOT."

These are a few of the benefits members identify as value-adds for participating in PRTPO's regional transportation planning activities. Regional collaboration has far-reaching benefits for staff and policy makers of the 27 governments that make up the Peninsula RTPO. That in turn benefits the rural, tribal, and small city communities we serve.

That's why PRTPO is joining with RTPOs across the state in asking the Legislature to **increase base RTPO funding to $11.7 million**. This will ensure every RTPO in the state has the minimum resources needed to adequately support their core RTPO programs.

The Legislature recognized the value of regional collaboration and cooperation when it created RTPOs in 1990. But over the decades, funding for regional planning stayed flat. In that same time, inflation eroded the value of the dollar. RTPO responsibilities increased. And today, revenue appropriated by the Legislature for regional planning supports 17 RTPOs, not 15 as it did in 1991.



PRTPO's own RTPO funding goes down every biennium while our fixed costs increase, leaving ever less for the planning we should be doing. PRTPO operates on less than half an FTE to carry out all of our work and represent our regional concerns in statewide planning processes. We need a full FTE for this.

PRTPO joins with RTPOs statewide in asking the Legislature to increase the RTPO allocation to $11.7 million per biennium, adjusted periodically for inflation. This increase of $6.8 million per biennium will ensure every RTPO has a minimum of $200,000 per year to support the on-going policy maker engagement, facilitation, and coordination at the core of regional work programs in every corner of the state.

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Page 2 Narrative Content

PRTPO is an important forum for regional collaboration and cooperation. Here are some of the tough topics we are leaning into over this next year.

Fix our Ferries!

PRTPO supports legislative efforts to ***boost ferry maintenance and accelerate the recruitment efforts needed to restore reliable state ferry service***. The cancellation in 2023 of 3,500 trips is unacceptable. Every one of this region's state ferry routes is down a vessel, greatly impacting residents and businesses across the region. Kitsap Transit's Fast Ferry is helping to pick up the slack, with support from the Legislature. Let's keep it up! Terminal improvements near Coleman Dock will enable Kitsap's Fast Ferry to play a bigger role in supporting vital cross-Sound service while WSF works to restore its system.

Allocate Toll Credits to the Dungeness Line to Secure Future Service

We are concerned about the Dungeness Line losing its federal funding match. This important intercity service runs twice daily roundtrips between Port Angeles and SeaTac airport via Seattle-area medical centers and VA services. The Dungeness Line needs to be increased to three daily roundtrips, but first we need to secure a new funding match. Use of toll credits to sustain the Dungeness Line supports Legislative transportation investment policy objectives. We encourage the Legislature to ***direct WSDOT to use toll credits to offset federal match requirements for the Dungeness Line*** and enable 100% federal funding for this important rural intercity bus service.

Revisit Coast Guard Policies Governing Hood Canal Bridge Openings for Big Sailboats

Communities from Bremerton to Port Angeles feel every opening of the Hood Canal Bridge. There are costs for commerce, transit, emergency responders, freight, and everyday people trying to catch a ferry or keep an appointment when traffic stops so a large sailboat can pass. PRTPO is laying the groundwork for a Hood Canal Bridge work group to revisit with the Coast Guard its policies about bridge openings for extra-tall sailboats. We are grateful for the operational analysis WSDOT Olympic Region is conducting, in response to PRTPO Board concerns. It is important context for this effort. ***We may need legislative support in this effort, too.*** We invite you to join us as we work to establish more sensible Coast Guard policies that better balance the economic and mobility impacts on communities across the Kitsap and Olympic Peninsulas with those of sailors whose boats are too tall to pass under the fixed bridge span. Working together, we can make things better for everyone with smarter Coast Guard policies governing bridge openings for big sailboats. This buys us a little time while we work towards improving holding facilities and traffic management on the east end.

Key Contacts here

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PRTPO 2025 *Transportation Outlook* (12 Sept 2024 for TAC review, discussion)

Transportation Investment Needs in the Peninsula Region

Project	Agency	LD#	Total Cost	Already Secured
ODT - Dungeness River Bridge Truss Rehabilitation Rehabilitate the Dungeness River Railroad Bridge along the Olympic Discovery Trail in Clallam County. Repair the National Historic Register of Historic Places structure for continued tourism and local use while protecting salmon habitat.	Jamestown S'Klallam Tribe	24	$1.95 M	$0.25 M
SR 117 Truck Route at US 101 Interchange Improvement Enable full directionality at interchange, reconfiguring interchange to improve efficient freight access and overall safety, minimize conflicts with other uses.	Port Angeles	24	$ 7.8 M	$0.26 M
Noll Road Corridor Improvements Three phases of corridor projects will improve multimodal mobility, increase system safety, and improve traffic flow along SR 305 corridor.	Poulsbo	23	$33.1 M	$22.7 M
Wallace -Kneeland Boulevard Corridor, Phase 1 (Capacity and Safety) Construct a roundabout at the intersection of Wallace-Kneeland Blvd. and Shelton Springs Road and make traffic operations improvements at adjacent intersections to support economic opportunity along the corridor.	Shelton	35	$ 4.7 M	$ 2.2 M
Cross Town Trails, Phase 1 (Active Transportation) Convert 2.3 miles of the abandoned Simpson Railway along Goldsborough Creek to a 12 foot gravel based trail between SR101 and SR 3. The City owns the right-of-way and is offsetting costs with salvaged rail iron.	Shelton	35	$ 0.65 M *Update pending*	$ 0.45 M
Pavement Preservation, Asset Management, and State of Good Repair *PRTPO stands with its local, state, and tribal partners in reiterating the need for adequate, predictable funding to preserve and maintain the existing transportation system - streets and highways, bridges, ferry terminals and vessels, transit vehicles and infrastructure, trails and pathways, sidewalks, airport runways, port terminals, and technology. Existing revenues are insufficient and unreliable for maintaining a State of Good Repair across the region.*				