PRTPO TECHNICAL ADVISORY COMMITTEE MEETING

August 21, 2023 | 10:00 – 12:00
Zoom Meeting – Login Below

1. 10:00 – 10:05 **Welcome and Introductions**

2. 10:05 – 10:10 **Consent Calendar** ACTION
   - *Approval of Agenda*
   - *Approval of Minutes from July 20, 2023 (Attachment)*

3. 10:10 – 10:20 **Recommendation on Transportation Alternatives Call for Projects** ACTION
   (Attachment) In January the TAC advised the Executive Board to hold off on launching a Transportation Alternatives call for projects, with a request to revisit the question later in the year. The TAC is asked to consider timing and forward to the Board a recommendation on when to proceed with the call.

4. 10:20 – 10:35 **Approval of 2024-2029 Regional Transportation Improvement Program** ACTION
   (Attachment) The draft 2024-2029 Regional Transportation Improvement Program (RTIP) includes projects submitted by local and tribal members and WSDOT Olympic Region. The TAC is asked to review and discuss the RTIP and forward a recommendation to the Board on its approval.

5. 10:35 – 10:45 **Regional Transportation Plan: Project List Approach** *(Attachment)* DISCUSSION
   The intent going into this RTP update is to establish a list of approved projects for the RTP that is based on projects local agencies, tribes, and WSDOT submit to the RTIP. This list will be updated annually in tandem with the RTIP process. It will include projects from Kitsap partners. This is an early discussion of the logistics and other considerations such an RTP project list will entail.

6. 10:45 – 11:15 **RTP: Preliminary Assessment of Core Requirements** *(Attachment)* DISCUSSION
   The TAC will assess the transferability of basic elements from the 2019 RTP to this update for use in addressing some core requirements that PRTPO must comply with. Efficiently satisfying those core requirements frees up resources and time for the TAC to engage in more strategic evaluation activities.

7. 11:15 – 11:35 **2024 *Transportation Outlook* Working Draft and Project List** *(Pending)* DISCUSSION
   Efforts are underway to develop a draft 2024 Transportation Outlook that PRTPO uses to inform and educate legislators and others about important concerns to the region and its members. The TAC will weigh in on a working draft of the folio, clarifying project descriptions and helping refine key messages.

8. 11:35 – 12:00 **Member Roundtable** ALL
   An opportunity to share information on activities and other topics of interest.

   Adjourn

NEXT TAC MEETING – November 16, 2023

Join Zoom Meeting
https://us02web.zoom.us/j/83998444807?pwd=TWYzSnNoUjJGUTJpL1lKKzhGdTlDdz09

Or by phone:
+1 253 215 8782 US (Tacoma). Meeting ID: 839 9844 4807 Pass Code: 4780

Peninsula Regional Transportation Planning Organization

TAC Meeting Summary

Meeting Location:

Remote Meeting via Zoom software per Washington Governors order #20-28-15 of the Open

Public Meetings Act and Public Records Act

July 20, 2023

Attendees

Technical Advisory Committee Members

Jayme Brooke – Jefferson Transit
Michael Bateman – City of Poulsbo
Melissa Mohr – Kitsap County
Kobree Glaser, Mason County
Steffani Lillie – Kitsap Transit
Steve Gray, Clallam County
Marty Allen, Skokomish Tribe
Arne Bakker, Port of Bremerton
Meggan Uecker, City of Sequim
Dick Taylor, Port of Shelton
Wendy Clark-Getzin, Jamestown S'Klallam Tribe
Katie Cole, City of Sequim
Susan Mathews, Lower Elwha Tribe
Chris Hartman, Port of Port Angeles
Jonathan Boehme – Port Angeles
Ashley Carle, WSDOT Olympic Region

Staff/Guests

Thera Black, PRTPO Coordinator
Edward Coviello, PRTPO Coordinator

Welcome & Introductions

Coordinator Black opened the meeting at 10:03 AM and initiated self-introductions.

Approval of the July 20th 2023 TAC Agenda and the May 18th 2023 TAC Meeting Minutes (Consent Calendar)

The TAC approved, with a motion and seconded.

2024-2029 RTIP Development

Edward Coviello advised the TAC about the upcoming Regional Transportation Improvement Program (RTIP) deadline. Chair Gray asked about what projects a local member can include in the RTIP. Coordinator Coviello noted that projects that are planned or secured may be included at the members discretion. A question and discussion followed including discussing the recently awarded trail RAISE Grant award. Member Clark-Getzin provided guidance and the City of Sequim members provided feedback. Coordinator Black provided an overview of rolling the RTIP into the upcoming Regional Transportation Plan (RTP). This includes the Kitsap projects. Member Bateman asked if only regionally significant projects be included. Member Black described that other planned and secured projects could be included even if they are not regionally significant. The coordination platform of PRTPO is the value in adding the projects at the discretion of the jurisdiction. Member Mohr noted that Kitsap County may not want to add projects to the RTP project list using the PSRC RTIP. Coordinator Black responded that there is flexibility. More discussion followed about the idea. Coordinator Black acknowledged that more coordination should follow.

Regional Transportation Plan: Work Plan and Schedule

Coordinator Black reviewed the work plan. She reported about the Comprehensive Plan consistency requirement for the RTP. The TAC will help update a method for RTP consistency review with local Comprehensive Plans over the next couple of years. PRTPO's goal is to add value and not be a cumbersome process. Thera Black noted that the RCW was written in 1990 to help guide start up of growth management activities and was not designed as an ongoing process. However, the requirement remains. Member Bateman highlighted the value of coordination on projects. Ideas were brought up and to be discussed in the near future. The TAC accepted the idea. The RTP will be designed to be useful to members and the public alike.

Marty Allen asked about the important parts of the Work Plan and Coordinator Black suggested that the milestones are a good measure of the TAC involvement.

Regional Transportation Plan: Public Participation Plan

Coordinator Black asked for a recommendation of the Public Participation Plan for the RTP. There are two different elements using virtual tools. Public outreach will occur, and the Executive Board and TAC will have opportunities to shape the goals and policies. Then the interagency in reach will be completed to ensure synergy among the Regions members. The public will continue to be involved as the Plan develops, including a public hearing. The Human Services Transportation Plan will be used to reinforce the human side of transportation gaps, etc. The HSTP contacts will allow for outreach to our most vulnerable populations. The HSTP was adopted recently by the Executive Board recently.

A motion and second was made and the TAC unanimously approved the PPP for the RTP.

Update on PRTPO Online Tools

The beta GIS data platform was presented to the TAC by member Black which will support local planning data needs. It will also provide information to the public to help them understand the Region. Coordinator Black will send out a link to the TAC for their review and comment.

The beta version was shared via screen share to the TAC. The data is from the US Census and Office of Financial Management. There are some gaps in the data for the local cities and tribes.

A detailed presentation of the online mapping tools for use in presenting demographic data. Member Bateman asked about Limited English Proficiency Data. The PRTPO will work to include this data to assist jurisdictions in their Title VI reviews. Municipal level data will be available, but members should be careful with the boundaries of the Census tracts and block groups.

Member Roundtable

Chair Gray asked about member updates.

Member Boehme provided information on the Race Street Complete Streets project. The shared use path is installed, and the project is moving forward. Active work is being performed near Park. There have been road closures to get the water line in. The project paving should be done by mid-October.

Phase II is still in project development. Design funds are available. Construction funds are needed to complete the project to the Olympic Discovery Trail.

Member Clark-Getzin noted that the WSDOT fish passage project at Eagle Creek is in an outreach stage. There will be four days of road closures along US 101 from August 13th to August 18th.

Member Bateman announced the completion of the Johnson Road roundabout project on SR 305. He provided details of the project history, features, and functionality of the roundabout. He noted the partnership with Suquamish Tribe in developing the beautiful artwork on the project site.

Jonathan Boehme discussed the RAISE Grant for the Puget Sound to Pacific trail project. A kickoff meeting will be happening soon among participating organizations and FHWA. There will be a lot of effort to develop the scope of work and budget for this planning grant. They expect it will take anywhere from 9 months to two years to get all the work under contract in the Grant Agreement. There is a tremendous amount of coordination needed between all the partners to move this forward. Member Clark-Getzin asked about tribal participation in the process and whether those funds will be managed separately from the rest of the grant. It is not clear yet until the coordination meetings move forward. These are questions to be addressed with FHWA.

Adjourn

11:36 p.m.

ACTION ITEM

To: Technical Advisory Committee
From: Thera Black, PRTPO Coordinator
Date: September 14, 2023
Subject: **Recommendation on Transportation Alternatives Call for Projects**

REQUESTED ACTION:

Recommend to the Executive Board whether to initiate a call for projects early in 2024.

Background

PRTPO is responsible for awarding federal Transportation Alternatives (TA) program funds to priority projects. Federal TA funds support a wide range of project types but are probably best known for funding non-motorized and *Complete Streets* projects, special landscaping and environmental remediation projects, Safe Routes to School projects, and historic preservation projects. All PRTPO members are eligible project applicants as are some other entities.

In 2020 PRTPO allocated four years' worth of funding in a single call for projects, awarding $1.1 million to four projects. PRTPO planned to conduct a call for projects biennially from then on. During its call for projects in 2022 to award $516,000, PRTPO received no funding applications. A debrief with TAC members revealed the dollar amount was too low to support a competitive federal funding process. It was determined at that time to consult with the TAC early in 2023 to determine the best window for a new call for projects.

In January the TAC advised waiting until the fall to revisit the question of whether to conduct a call for projects in 2024. This is that discussion, to determine whether to recommend to the Board that PRTPO launch a call for Transportation Alternatives projects in early 2024.

Funding Availability

The 2022 experience demonstrated that "programming ahead" four years creates a big enough funding pool to make the cost and effort of federalizing projects worthwhile. This process would program funds for fiscal years 2023-2026 plus a small amount of carryover funds. **This would result in $1,389,000 in funding awards for TA projects.** PRTPO will strive to ensure that of that amount, at least $503,700 goes to projects in rural areas and at least $385,900 goes to projects in urban areas as defined by the 2020 Census.

Next Steps

It is assumed going into this that the same process used in 2022 would be the basis for a 2024 solicitation, refined as necessary to best meet current conditions. If the TAC recommends at its September meeting that the Board launch a call for projects in 2024, staff will bring details of the process back for discussion and approval in November. The TAC would submit any revisions to that process to the Board for its review and approval in December, and the solicitation would launch in January with awards in late spring.

For More Information:
Thera Black | 360.878.0353 | TheraB@PeninsulaRTPO.org

ACTION ITEM

To: PRTPO Technical Advisory Committee
From: Edward Coviello
Subject: **Approval of 2024-2029 Regional Transportation Improvement Program**

REQUESTED ACTION:

Approve the 2024-2029 Regional Transportation Improvement Program for the Peninsula Region.

Overview

One of PRTPO's annual responsibilities is to develop a six-year Regional Transportation Improvement Program (RTIP) in cooperation with WSDOT, local jurisdictions, and transit agencies.[1]

Certain projects in the first four years of the Regional TIP move automatically into the Statewide TIP (STIP) by virtue of their inclusion in the RTIP. Those projects include:

a) Local agency or transit projects that have any federal funds AND are funding secured for that phase
b) All WSDOT projects

Inclusion in the STIP is a prerequisite for agencies before they can obligate federally funded projects obtained through a grant or an earmark, and inclusion in the RTIP is a prerequisite for inclusion in the STIP. Obligation is the process of getting federal funds that have been awarded to a project committed to that project contractually for ten years and is a critical step in securing federally funded projects.

Other local projects in the first four years of the RTIP don't move automatically to the STIP. This includes any local projects showing only local or state funds, or those showing federal funds, but the projects are still planned and not yet secured. Inclusion in the RTIP for those projects anticipating federal funds is good because they can be amended into the required STIP more efficiently if they receive funds unexpectedly. It takes longer to add brand new projects to the STIP if they receive federal funds when they have not already been vetted through local, regional, and state TIP reviews.

The RTIP report is attached and includes over 150 projects from PRTPO members in three of the four counties. Kitsap County projects are included in the Puget Sound Regional Council (PSRC) RTIP.

Upon the Board's approval the RTIP will be forwarded to WSDOT where it will be aggregated with those from other RTPOs across the state, and a STIP derived as described above.

For More Information:

Edward Coviello | 360.824.4919 | EdwardC@KitsapTransit.com

[1] RCW 47.80(5)

DRAFT



FFY 2024-2029

Peninsula Regional Transportation Planning Organization

Regional Transportation Improvement Program (RTIP)

To be presented at the Executive Board Meeting: 20 October 2023

PREPARED BY:

KITSAP TRANSIT

60 WASHINGTON AVE, SUITE 200

BREMERTON, WA 98337

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INTRODUCTION

The Regional Transportation Improvement Program (RTIP) is a presentation of transportation projects proposed for implementation during a six-year period for the years 2024 through 2029. The PRTPO RTIP is made up of projects with federal funding, State of Washington funding and local funding from around the PRTPO Region. The RTIP describes the project, provides its projected costs, schedule for completion and associated funding sources. Importantly, The RTIP is consistent with the adopted Regional Transportation Plan (RTP) which can be located under the PRTPO Plan & Studies at: https://www.prtpo.org/documents

The PRTPO Region is made up of a four-county area (Clallam, Kitsap, Jefferson and Mason Counties) and members include cities, counties, tribal nations, ports, and transit agencies. The projects listed in this document reflect members who choose to submit projects for review at the PRTPO Region. Kitsap County Members submit their RTIP projects to the Puget Sound Regional Council (PSRC). The RTIP is not a complete list of projects for each member jurisdiction.

DEVELOPMENT OF THE RTIP

The RTIP is an annual process that is brought to the PRTPO Executive Board for consideration in September of each year. The RTIP is required by RCW 47.80.023. Specifically, the RCW requires the RTPO to: *"develop, in cooperation with the department of transportation, operators of public transportation services and local governments within the region, a six-year regional transportation improvement program which proposes regionally significant transportation projects and programs and transportation demand management measures. The regional transportation improvement program shall be based on the programs, projects, and transportation demand management measures of *regional significance as identified by transit agencies, cities, and counties pursuant to RCW 35.58.2795, 35.77.010, and 36.81.121, respectively, and any recommended programs or projects identified by the agency council on coordinated transportation, as provided in chapter 47.06B RCW, that advance special needs coordinated transportation as defined in RCW 47.06B.012. The program shall include a priority list of projects and programs, project segments and programs, transportation demand management measures, and a specific financial plan that demonstrates how the transportation improvement program can be funded. The program shall be updated at least every two years for the ensuing six-year period."*

**Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulations (40 CFR part 93, subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.*

The RTIP is presented to the WSDOT after Executive Board approval for inclusion in the Statewide Transportation Improvement Plan (STIP). Only projects with secure funding are included in the STIP. Projects with planned funds are left in the RTIP until they are ready to move from planned to secure. In the project descriptions a letter "P" is found on the left side of the funding description for planned funding while an "S" is for secure funding.

Once funds are secured, the RTPO forwards the projects to WSDOT for inclusion into the Statewide Transportation Improvement Program (STIP). The STIP has a public review period similar to the RTIP. The latest STIP can found at: https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

A summary table is provided on page 4 detailing the funding totals by categories of federal, state and local funds by jurisdiction.

POLICY FOR AMENDMENTS

New projects or those requiring amendment beyond the WSDOT administrative thresholds are brought before the Executive Committee for discussion and forwarding to the Executive Board agenda. Projects needing an expedited approval process are brought before the Executive Board without Executive Committee review for consideration no later than 14 calendar days before the next scheduled Executive Board meeting. Projects submitted less than calendar 14 days prior to the Executive Board meeting will be forwarded to the next scheduled Executive Committee meeting for consideration.

PRTPO coordinators track projects by the date of Executive Board approval.

Existing projects may continue to be amended using WSDOT amendment guidelines.

PRTPO coordinators will update the RTIP once the Executive Board has approved the project.

FISCAL SUMMARY 2024-2029

Member	Federal Funds	State Funds	Local Funds	Total
Clallam County	$18,924,756	$905,456	$2,079,284	$21,909,496
Clallam Transit	$9,261,200	$0	$2,572,300	$11,833,500
City of Forks	$384,500	$1,414,000	$60,063	$1,858,563
Jamestown S'Klallam Tribe	$4,237,976	$266,310	$223,015	$4,727,301
Jefferson County	$6,274,636	$0	$56,228	$6,330,864
Jefferson Transit	$12,892,000	$0	$3,223,000	$16,115,000
Mason County	$6,186,017	$0	$647,379	$6,833,396
Mason Transit	$5,488,189	$40,000	$1,461,391	$6,989,580
City of Port Angeles	$7,972,500	$14,054,100	$6,634,700	$28,661,300
City of Port Townsend	$0	$32,854,671	$24,520,000	$57,374,671
City of Shelton	$278,000	$770,102	$157,720	$1,205,822
Skokomish Tribe	$0	$318,465	$23,590	$342,055

2024-2029 RTIP PROJECTS

The remaining pages of this document are RTIP Projects submitted by PRTPO member agencies listed in alphabetical order. This document can be found at: **https://www.prtpo.org/documents**

For more information contact:
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2024-2029 FUNDING SECURED PROJECTS - FINANCIAL CONSTRAINT

Funding Type	Year	Carryover	Allocations	Available Revenue	TIP Programmed	Remaining Funds
STBG	2024	$0	$4,502,513	$4,502,513	$4,502,513	$0
	2025	$0	$1,082,797	$1,082,797	$1,082,797	$0
	2026	$0	$1,898,738	$1,898,738	$1,898,738	$0
	2027	$0	$1,797,660	$1,797,660	$1,797,660	$0
HSIP	2024	$0	$12,206,038	$12,206,038	$12,206,038	$0
	2025	$0	$949,000	$949,000	$949,000	$0
BR	2024	$0	$606,567	$606,567	$606,567	$0
	2025	$0	$8,529,038	$8,529,038	$8,529,038	$0
TA	2025	$0	$385,125	$385,125	$385,125	$0
NHPP	2024	$0	$6,755,906	$6,755,906	$6,755,906	$0
RAISE	2024	$0	$25,700,000	$25,700,000	$25,700,000	$0
	2025	$0	$250,000	$250,000	$250,000	$0
	2027	$0	$250,000	$250,000	$250,000	$0
WFL	2024	$0	$1,562,825	$1,562,825	$1,562,825	$0
	2025	$0	$5,461,042	$5,461,042	$5,461,042	$0
	2026	$0	$1,600,000	$1,600,000	$1,600,000	$0
TTP	2024	$0	$320,347	$320,347	$320,347	$0
5311	2024	$0	$64,200	$64,200	$64,200	$0
State	2024	$0	$86,672,912	$86,672,912	$86,672,912	$0
	2025	$0	$59,790,234	$59,790,234	$59,790,234	$0
	2026	$0	$72,122,710	$72,122,710	$72,122,710	$0
	2027	$0	$11,598,803	$11,598,803	$11,598,803	$0
Local	2024	$0	$2,704,820	$2,704,820	$2,704,820	$0
	2025	$0	$3,085,678	$3,085,678	$3,085,678	$0
Totals		$0	$309,896,953	$309,896,953	$309,896,953	

Clallam County Projects

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AG(002) Black Diamond Road Safety Project Black Diamond MP 2.66 to MP 3.4 Improve dangerous curves, widen shoulders,add recoverable slopes, remove clear zone hazards, partial paving and add gravel trail.	WA-07674	11/12/19	11/12/19		15	21	P T W	0.740	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2024		0		0	50,000	50,000
S	CN	2024	HSIP	250,000		0	490,000	740,000
			Totals	**250,000**		**0**	**540,000**	**790,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	185,000	555,000	0	0	0
Totals	**235,000**	**555,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AD(001) Clallam Slough Bridge Replacement Frontier Street 0.07 to 0.44 Demolish existing bridge and replace with new bridge and approaches designed to current standards.	WA-12706	11/12/19	11/12/19		CR Res. 15, 2019	11	O P S W	0.370	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	BR	3,369,038		0	525,803	3,894,841
			Totals	**3,369,038**		**0**	**525,803**	**3,894,841**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,505,357	389,484	0	0
Totals	**0**	**3,505,357**	**389,484**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9905(007) Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads) 45350, 45890,94170 Lotzgesell & Kitchen-Dick Rd Intersection to Voice of America Rd MP 1.24 The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.	WA-13534	11/24/20	11/24/20		9	07	C O P T W	1.440	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	WFL	1,562,825		0	243,909	1,806,734
			Totals	**1,562,825**		**0**	**243,909**	**1,806,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	451,684	1,355,050	0	0	0
Totals	**451,684**	**1,355,050**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2005(090) Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road) Olympic Discovery Trail Forks Calawah River Park to Sitkum-Sol Duc Rd Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.	WA-12976	11/23/21	11/23/21			28	P T	1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	TA(R)	385,125		0	51,992	437,117
S	CN	2025	STBG(R)	825,000		0	237,883	1,062,883
			Totals	**1,210,125**		**0**	**289,875**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	750,000	750,000	0	0
Totals	**0**	**750,000**	**750,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-13027	11/12/19	11/12/19		15	28	C P T W	12.000	CE	Yes
		Olympic Discovery Trail - Forks to La Push Olympic Discovery Trail US 101 & SR 110 Intersection Area to La Push Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.									

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2024		0	OTHER	905,456	301,819	1,207,275
S	CN	2025	WFL	5,461,042		0	0	5,461,042
			Totals	**5,461,042**		**905,456**	**301,819**	**6,668,317**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,207,275	0	0	0	0
CN	0	2,730,521	2,730,521	0	0
Totals	**1,207,275**	**2,730,521**	**2,730,521**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AA(001) Sol Duc River Bridge Painting Quillayute Road 6.45 to 6.65 Prep and paint a steel truss bridge.	WA-13894 08132700	11/24/20	11/24/20		9	47		0.040	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	BR	2,370,000		0	0	2,370,000
			Totals	**2,370,000**		**0**	**0**	**2,370,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,370,000	0	0	0
Totals	**0**	**2,370,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		/ 7547(001) South Airport Road Resurfacing S. Airport Road 0.00 to 0.682 Pre-level and overlay, and grind and overlay.	WA-13762	11/23/21	11/23/21			05	C P S T W	0.680	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	NHPP	1,018,280		0	0	1,018,280
			Totals	**1,018,280**		**0**	**0**	**1,018,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,018,280	0	0	0	0
Totals	**1,018,280**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ 2005(091) Weel Bridge Painting 18760 0.3 to 0.4 Prep and paint a 1969 Steel Girder Bridge.	13895 08281600	11/24/20	11/24/20		9	47		0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	BR	1,580,000		0	0	1,580,000
			Totals	**1,580,000**		**0**	**0**	**1,580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,580,000	0	0	0
Totals	**0**	**1,580,000**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Co.	**16,821,310**		**905,456**	**1,901,406**	**19,628,172**

City of Forks Project

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07			WA-11371		07/24/23		511	04	S W	0.500	CE	No
		Calawah Way Grind and Overlay										
		Calawah Way										
		HWY 101 to Trillium										
		Grind and inlay Calawah Way with sub-grade repair.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	550,000	0	550,000
			Totals	**0**		**550,000**	**0**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	550,000	0	0	0	0
Totals	**550,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	2	/ A056(001) Bogachiel Way Overlay Bogachiel Way 6th. Ave. to Russell Road Overlay and sub-grade repair	WA-04546		07/24/23		511	05	C P S T W	0.360	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	STBG(R)	334,500		0	52,260	386,760
			Totals	**334,500**		**0**	**52,260**	**386,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	386,760	0	0	0	0
Totals	**386,760**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	5	Campbell St Pavement Overlay Campbell St Hwy 101 to Ash Ave Pavement overlay and repair 25% of total area	WA-09086		07/24/23		511	05	C P S T W	0.130	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	200,000	0	200,000
			Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	6	E Street Pavement Overlay with trail E Street HWY 101 to 5th Ave Overlay and repair 5% of total area.	WA-09070		07/24/23		511	05	C P S T W	0.290	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	600,000	0	600,000
			Totals	**0**		**600,000**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	Russell Rd Pavement Overlay Russell Rd Hwy 101 to .18 mile Pavement overlay and 10% repair of total area.	WA-09087		07/24/23		511	05	C P T W	0.180	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	200,000	0	200,000
			Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	8	Tillicum Ln Pavement Overlay Tillicum Ln Hwy 101 to .14 mile Pavement overlay and 50% repair of total area	WA-09088		07/24/23		511	05	C P S T W	0.140	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	TIB	180,000	0	180,000
			Totals	**0**		**180,000**	**0**	**180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,000	0	0	0	0
Totals	**180,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	9	Trillium Ave Pavement Overlay Trillium Ave Calawah Way to Shearer St Pavement overlay and 10% repair of total area	WA-09089		07/24/23		511	05	C P S T W	0.130	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	170,000	0	170,000
			Totals	**0**		**170,000**	**0**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	10	Danielson Rd Pavement Overlay Danielson Rd Bogachiel Way to .09 Repair and Resurface 100% of total area	WA-09090		07/24/23		511	04	P T W	0.090	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	130,000	0	130,000
			Totals	**0**		**130,000**	**0**	**130,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	130,000	0	0	0	0
Totals	**130,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Forks	**334,500**		**2,030,000**	**52,260**	**2,416,760**

Jamestown S'Klallam Tribe Projects

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2023 to 2028

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Dungeness River Bridge Truss - Olympic Discovery Trail N/A to Historic railroad bridge preservation and rehabilitation project for the Olympic Discovery Trail on tribal lands.	WA-14722					32			DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2023		0		0	80,150	80,150
P	PE	2023	TAP(R)	200,000		0	0	200,000
P	CN	2024		0	OTHER	1,000,000	0	1,000,000
			Totals	**200,000**		**1,000,000**	**80,150**	**1,280,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	80,150	0	0	0	0
PE	0	200,000	0	0	0
CN	0	0	1,000,000	0	0
Totals	**80,150**	**200,000**	**1,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2023 to 2028

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Olympic Discovery Trail - Tribal Land Adjacent to Old Blyn Highway Old Blyn HWY at Blyn Road to Old Blyn HWY at US101 Design and Construction of a section of the Olympic Discovery Trail section on Tribal land adjacent to Old Blyn Highway.	WA-13023					28		0.340	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	TTP	50,751		0	0	50,751
P	CN	2023	TAP(R)	65,202		0	0	65,202
P	CN	2023		0	Ped/Bike Program	884,941	0	884,941
			Totals	**115,953**		**884,941**	**0**	**1,000,894**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,751	0	0	0	0
CN	0	984,941	0	0	0
ALL	58,625	374,908	0	0	0
Totals	**109,376**	**1,359,849**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2023 to 2028

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transit Shelters and Stationary Bike Racks NA to NA Purchase and Installation of shelters and bike racks at various tribal facilities and bus stops. Includes pedestrian amenities.	WA-10567					28			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023	TTP	120,000		0	0	120,000
			Totals	**120,000**		**0**	**0**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	60,000	0	0	0
Totals	**60,000**	**60,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2023 to 2028

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
01		US101/Sophus Road Roundabout Highway 101 to Construct a roundabout on Highway 101 at the Sophus Road intersection.	JST012021					21	P T	0.060	DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	TTP	500,000		0	0	500,000
P	CN	2024	TTP	3,000,000		0	0	3,000,000
			Totals	**3,500,000**		**0**	**0**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	250,000	0	0	0
CN	0	0	3,000,000	0	0
Totals	**250,000**	**250,000**	**3,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2023 to 2028

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	Sustain Fixed-Route Transit Services N/A to N/A Provide operational revenue to local transit provider for a transit route with connections to tribal government, health and business entities.	JST112012	09/26/18	09/26/18		18-37	23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023	5311	88,200	WSDOT	793,800	0	882,000
			Totals	**88,200**		**793,800**	**0**	**882,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	147,000	147,000	147,000	147,000	294,000
Totals	**147,000**	**147,000**	**147,000**	**147,000**	**294,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2023 to 2028

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	4	Longhouse Market Trail US 101 Sophus Road to US101/Blyn Bus Stop This is an Olympic Discovery Trail feeder proposed for the south side of US 101 between the Jamestown Tribe's South Campus and the Longhouse Market/Deli/Fueling station. It is located at approximately MP 271. The trail will provide pedestrian and bicycle trail access from US 101 Pedestrian Tunnel to the Longhouse Market without crossing US101 or using its shoulder.	JST012014	10/08/13	10/08/13		36-13	28		0.250	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	TTP	125,000		0	0	125,000
P	PE	2023	TAP(R)	125,000		0	0	125,000
P	CN	2024	TTP	750,000		0	0	750,000
			Totals	**1,000,000**		**0**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
CN	0	750,000	0	0	0
Totals	**250,000**	**750,000**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jamestown S'Klallam Tribe	**5,024,153**		**2,678,741**	**80,150**	**7,783,044**

Jefferson Transit Projects

Washington State Department of Transportation

DRAFT

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Medium Duty Cutaways JTOC to Replace JTOC Cutaways	JTOCBUSES1					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5311	432,000		0	108,000	540,000
			Totals	**432,000**		**0**	**108,000**	**540,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	540,000	0	0	0
Totals	**0**	**540,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Expansion Cutaways to Purchase medium-duty cutaways for service expansion.	EXPCUTAWAY					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2024	5311	288,000		0	72,000	360,000
			Totals	**288,000**		**0**	**72,000**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	360,000	0	0	0	0
Totals	**360,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	**720,000**		**0**	**180,000**	**900,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Add EV Infrastructure to HPTC to Add Electric Vehicle Infrastructure to HPTC.	EVINFRHPTC					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5311	1,200,000		0	300,000	1,500,000
			Totals	**1,200,000**		**0**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,500,000	0	0	0
Totals	**0**	**1,500,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Electric Dial-A-Ride Vans to Purchase electric ADA vans for Dial-A-Ride service.	EDARVANS					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STP(R)	144,000		0	36,000	180,000
P	CN	2027	5339	144,000		0	36,000	180,000
			Totals	**288,000**		**0**	**72,000**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	180,000	0	0	180,000	0
Totals	**180,000**	**0**	**0**	**180,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Equipment and Service Vehicles N/A to N/A To maintain equipment and replace service vehicles for preservation as well as purchase equipment and service vehicles for expansion.	equiserv					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STP(R)	88,000		0	22,000	110,000
P	CN	2025	STP(R)	88,000		0	22,000	110,000
P	CN	2026	STP(R)	88,000		0	22,000	110,000
P	CN	2027	STP(R)	88,000		0	22,000	110,000
P	CN	2028	5339	88,000		0	22,000	110,000
			Totals	**440,000**		**0**	**110,000**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	110,000	110,000	110,000	110,000	110,000
Totals	**110,000**	**110,000**	**110,000**	**110,000**	**110,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	5339	400,000		0	100,000	500,000
P	CN	2025	STP(R)	3,200,000		0	800,000	4,000,000
P	CN	2026	STP(R)	200,000		0	50,000	250,000
P	CN	2027	5339	200,000		0	50,000	250,000
P	CN	2028	5339	200,000		0	50,000	250,000
			Totals	**4,200,000**		**0**	**1,050,000**	**5,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	4,000,000	250,000	250,000	250,000
Totals	**500,000**	**4,000,000**	**250,000**	**250,000**	**250,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ITS Improvements N/A to N/A ITS Improvements such as new computers, new software and software updates, etc.	ITSImprov					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STP(R)	96,000		0	24,000	120,000
P	CN	2025	STP(R)	96,000		0	24,000	120,000
P	CN	2026	STP(R)	96,000		0	24,000	120,000
P	CN	2027	STP(R)	96,000		0	24,000	120,000
P	CN	2028	INFRA	96,000		0	24,000	120,000
			Totals	**480,000**		**0**	**120,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	120,000	120,000	120,000	120,000	120,000
Totals	**120,000**	**120,000**	**120,000**	**120,000**	**120,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Maintain Equipment N/A to N/A Maintain JTA large equipment	MntEquip					44			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STP(R)	40,000		0	10,000	50,000
P	CN	2025	STP(R)	40,000		0	10,000	50,000
P	CN	2026	STP(R)	40,000		0	10,000	50,000
P	CN	2027	STP(R)	40,000		0	10,000	50,000
P	CN	2028	INFRA	40,000		0	10,000	50,000
			Totals	**200,000**		**0**	**50,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	0
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		New Facility Design & Construction to Design and construct new facility for bus maintenance and to house the Facilities Maintenance Department.	NEWDESIGN					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	5339	2,320,000		0	580,000	2,900,000
			Totals	**2,320,000**		**0**	**580,000**	**2,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,900,000	0	0	0	0
Totals	**2,900,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Passenger Amenities & Services N/A to N/A Kiosk and/or other electronical services along with other amenities that will enhance passenger service.	PassAmen					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STP(R)	80,000		0	20,000	100,000
P	CN	2025	STP(R)	80,000		0	20,000	100,000
P	CN	2026	STP(R)	80,000		0	20,000	100,000
P	CN	2027	STP(R)	80,000		0	20,000	100,000
P	CN	2028	5339	80,000		0	20,000	100,000
			Totals	**400,000**		**0**	**100,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	100,000	100,000	100,000
Totals	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Large Electric Expansion Coach to Purchase large electric coaches for expanded service.	EXPCOACH					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	5339	1,040,000		0	260,000	1,300,000
P	CN	2026	5339	1,040,000		0	260,000	1,300,000
			Totals	**2,080,000**		**0**	**520,000**	**2,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,300,000	0	1,300,000	0	0
Totals	**1,300,000**	**0**	**1,300,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement ADA Vans and Light-Duty Cutaways N/A to N/A Purchase replacement ADA vans and light-duty cutaways for Dial-A-Ride	RVADAVAN1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5339	288,000		0	72,000	360,000
			Totals	**288,000**		**0**	**72,000**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	360,000	0	0	0
Totals	**0**	**360,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement electric vehicles (heavy & medium buses) N/A to N/A Purchase replacement electric heavy-duty buses.	LEVCOACH2					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5339	1,040,000		0	260,000	1,300,000
P	CN	2026	5339	1,040,000		0	260,000	1,300,000
P	CN	2027	5339	1,040,000		0	260,000	1,300,000
			Totals	**3,120,000**		**0**	**780,000**	**3,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,300,000	1,300,000	1,300,000	0
Totals	**0**	**1,300,000**	**1,300,000**	**1,300,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement Rideshare vans to Purchase replacement vans for Rideshare program.	RIDESHARE					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STP(R)	80,000		0	20,000	100,000
P	CN	2025	STP(R)	80,000		0	20,000	100,000
P	CN	2026	STP(R)	80,000		0	20,000	100,000
P	CN	2027	STP(R)	80,000		0	20,000	100,000
			Totals	**320,000**		**0**	**80,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	100,000	100,000	0
Totals	**100,000**	**100,000**	**100,000**	**100,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transit Base Preserve and Upgrade N/A to N/A To preserve and enhance the structure of JTA's Administrative and Maintenance buildings with major maintenance projects and upgrades.	63preserve					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STP(R)	40,000		0	10,000	50,000
P	CN	2025	STP(R)	40,000		0	10,000	50,000
P	CN	2026	STP(R)	40,000		0	10,000	50,000
P	CN	2027	STP(R)	40,000		0	10,000	50,000
P	CN	2028	5339	40,000		0	10,000	50,000
			Totals	**200,000**		**0**	**50,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transit Shelters and I-Stops N/A to N/A Purchase and enhance transit shelters and I-Stops.	TSS1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STP(R)	20,000		0	5,000	25,000
P	CN	2025	STP(R)	20,000		0	5,000	25,000
P	CN	2026	STP(R)	20,000		0	5,000	25,000
P	CN	2027	STP(R)	20,000		0	5,000	25,000
P	CN	2028	5339	20,000		0	5,000	25,000
			Totals	**100,000**		**0**	**25,000**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	25,000	25,000	25,000	25,000	25,000
Totals	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	**15,636,000**		**0**	**3,909,000**	**19,545,000**

Mason County Projects

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ Z236(001) Harstine Island Bridge 30000 0.127 to 0.406 Remove delaminated, unsound deck concrete and install polyester overlay.	WA-12670 07996900					47	C P	0.280	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	BR	389,567		0	52,592	442,159
			Totals	**389,567**		**0**	**52,592**	**442,159**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	442,159	0	0	0	0
Totals	**442,159**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Kamilche Point Road Improvement Project 14880 0.02 to 2.80 Hot Mix Asphalt (HMA) overlay will consist of resurfacing the existing roadway and shoulders, with HMA, roadway striping.	WA-14834					05		2.780	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	STBG(R)	890,950		0	139,050	1,030,000
			Totals	**890,950**		**0**	**139,050**	**1,030,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,030,000	0	0	0	0
Totals	**1,030,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07			WA-14836					14		0.020	CE	No
		North Fork Goldsborough Bridge Repair										
		04670										
		0.335 to 0.35										
		Replace timber pile cap	08232300									

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	BR	167,000		0	0	167,000
			Totals	**167,000**		**0**	**0**	**167,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	167,000	0	0	0	0
Totals	**167,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 000S(623) Safety Program - Bridge Guardrail Retrofit Various Varies to Varies Guardrail Retrofit to Existing Bridges - add/upgrade bridge rail and guardrail	WA-14122					21			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	HSIP	336,000		0	0	336,000
			Totals	**336,000**		**0**	**0**	**336,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	336,000	0	0	0	0
Totals	**336,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Shelton Matlock Road Shoulder Safety Improvement 90100 1.76 to 7.67 Overlay the existing gravel shoulders with hot mix asphalt, remove and replace existing substandard guardrail	WA-15434					05		5.910	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	HSIP	1,397,000		0	0	1,397,000
			Totals	**1,397,000**		**0**	**0**	**1,397,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,397,000	0	0	0	0
Totals	**1,397,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Skokomish Valley Road Reconstruction 41640 3.80 to 4.60 Preserve and improve access by stabilizing, strengthening, and elevating the roadway and improving drainage.	WA-13847					04		0.800	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	WFL	1,600,000		0	0	1,600,000
			Totals	**1,600,000**		**0**	**0**	**1,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,600,000	0	0
Totals	**0**	**0**	**1,600,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 23BC(003) Toonerville Bridge Replacement 79800 5.28 to 5.30 Remove existing culverts and replace bridge rail and guardrail	WA-14835 08803700					10		0.020	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2024	BR	50,000		0	0	50,000
S	CN	2025	BR	1,210,000		0	0	1,210,000
			Totals	**1,260,000**		**0**	**0**	**1,260,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	1,210,000	0	0	0	0
Totals	**1,260,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Mason Co.	**6,040,517**		**0**	**191,642**	**6,232,159**

City of Port Angeles Projects

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	12	Liberty Street Reconstruction Liberty Street 5th Street to Lauridsen Blvd Reconstruction of Liberty Street from 5th Street to Lauridsen Blvd to correct structural failure of roadway. Replace base, asphalt, update drainage.	TR0117	06/20/23	06/20/23		03-23	04	C P S T W	0.280		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	15,000	15,000
P	CN	2025		0		0	560,000	560,000
			Totals	**0**		**0**	**575,000**	**575,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	0	560,000	0	0	0
Totals	**15,000**	**560,000**	**0**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	16	Race Street Complete Construction Phase II Race Street Front Street to 8th Street Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to 8th Street, phase II portion of the work.	TR0619	06/20/23	06/20/23		03-23	04		0.560		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	600,000	600,000
P	CN	2025		0		0	3,270,000	3,270,000
			Totals	**0**		**0**	**3,870,000**	**3,870,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	600,000	0	0	0	0
CN	0	3,270,000	0	0	0
Totals	**600,000**	**3,270,000**	**0**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	26	Lincoln Street Safety Lincoln 8th to Lauridsen Install pedestrian and traffic safety treatments on Lincoln Street between 8th Street and Lauridsen Boulevard to improve safety, approximately 2,250 feet. Key elements will include curb extensions, median refuge islands, pedestrian activated beacons, lane channelization, and roundabout at Lauridsen.	TR0323	06/20/23	06/20/23		03-23	28	O	0.430	EA	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0	Ped/Bike Program	250,000	30,000	280,000
P	CN	2029		0	Ped/Bike Program	3,000,000	0	3,000,000
			Totals	**0**		**3,250,000**	**30,000**	**3,280,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	280,000
CN	0	0	0	0	3,000,000
Totals	**0**	**0**	**0**	**0**	**3,280,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	27	2029 Pavement Preservation Varies to This project includes patching, chip sealing, and HMA overlay to distressed pavement areas.	TR0223	06/20/23	06/20/23		03-23	04		1.000	EA	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	25,000	25,000
P	CN	2029		0		0	475,000	475,000
			Totals	**0**		**0**	**500,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	25,000
CN	0	0	0	0	475,000
Totals	**0**	**0**	**0**	**0**	**500,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	27	Signal Controller Upgrades 1st / Front 1st to The project will be phase 2 of the signal control equipment upgrades and implement lead pedestrian intervals on 1st and Front street.	TR0423	06/20/23	06/20/23		03-23	21	O	2.000	EA	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	HSIP	3,000,000		0	0	3,000,000
			Totals	**3,000,000**		**0**	**0**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,000,000	0	0	0
Totals	**0**	**3,000,000**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	**3,000,000**		**3,250,000**	**4,975,000**	**11,225,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	1	Peabody Creek/Lincoln Street Culvert Rehab Lincoln Street (US 101) Front Street to First Street The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.	TR0414	06/20/23	06/20/23		03-23	06	C P S T W	0.160	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	175,600	175,600
P	CN	2026		0	WSDOT	3,050,000	435,000	3,485,000
			Totals	**0**		**3,050,000**	**610,600**	**3,660,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	175,600	0	0	0	0
CN	0	0	3,485,000	0	0
Totals	**175,600**	**0**	**3,485,000**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	4	Traffic Signal Interconnect/Preemption Citywide to Citywide Replace aging signal controllers and allow for integration with surrounding signal controller	TR1399	06/20/23	06/20/23		03-23	21	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0		0	60,000	60,000
P	CN	2024		0		0	300,000	300,000
P	CN	2025		0		0	100,000	100,000
P	CN	2026		0		0	100,000	100,000
			Totals	**0**		**0**	**560,000**	**560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	300,000	100,000	100,000	0	0
Totals	**360,000**	**100,000**	**100,000**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	6	16th Street LID (C Street to L Street) C Street to L Street The project involves LID techniques on 16th Street from C Street to L Street. Replacement of this section of road is needed because the asphalt has gone beyond the life expectancy and potholes and rutting have developed.	TR07-2015	06/20/23	06/20/23		03-23	06		0.900	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	90,000	90,000
P	CN	2025		0	OTHER	1,641,000	0	1,641,000
			Totals	**0**		**1,641,000**	**90,000**	**1,731,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,000	0	0	0	0
CN	0	1,641,000	0	0	0
Totals	**90,000**	**1,641,000**	**0**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	8	1st/2nd/Valley/Oak Green Alley Oak to Valley Repair pavement and stormwater connections in this alley.	TR0416	06/20/23	06/20/23		03-23	04				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0		0	9,700	9,700
P	CN	2024		0	OTHER	450,000	100,000	550,000
			Totals	**0**		**450,000**	**109,700**	**559,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,700	0	0	0	0
CN	561,900	0	0	0	0
Totals	**571,600**	**0**	**0**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	8	First/Front Paving First & Front Street Lincoln Street to Tumwater Street Mill and overlay of First and Front Street. To be completed following WSDOT Tumwater Creek project.	TR0122	06/20/23	06/20/23		03-23	05	C P S T W	0.820	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	100,000	100,000
P	CN	2027		0	WSDOT	700,000	700,000	1,400,000
			Totals	**0**		**700,000**	**800,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	0	0
CN	0	0	0	1,400,000	0
Totals	**0**	**0**	**100,000**	**1,400,000**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	8	Truck Route at Hwy 101 Intersection SR117 US101 to SR117 Improve safety and freight mobility by completion of the US101/SR117 (Truck Route) interchange to allow full movements for freight to travel to and from Port Angeles Harbor to locations east of Port Angeles. The current interchange limits movement from the Port of Port Angeles to locations to the west. The project will add new ramps and channelization to accommodate southbound SR 117 (Truck Route) to eastbound US 101 moves without conflicts. It will also provide improved access for westbound US 101 to northbound SR 117.	TR1799	06/20/23	06/20/23		03-23	03	C O P S T W	0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2024		0		0	115,000	115,000
P	PE	2024	STP(US)	550,000		0	110,000	660,000
			Totals	**550,000**		**0**	**225,000**	**775,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	115,000	0	0	0	0
PE	500,000	900,000	1,750,000	0	0
Totals	**615,000**	**900,000**	**1,750,000**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	10	ADA - Peabody Street Peabody Street Front Street to Ahlvers Road Curb Ramps installed to provide sidewalk accessibility and meet ADA compliance.	TR0716	06/20/23	06/20/23		03-23	28	C P S T W	1.810	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0		0	20,000	20,000
P	CN	2024		0	TIB	300,000	50,000	350,000
			Totals	**0**		**300,000**	**70,000**	**370,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	350,000	0	0	0	0
Totals	**370,000**	**0**	**0**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	10	Stevens Middle School Walking Routes to Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.	TR0618	06/20/23	06/20/23		03-23	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	15,000	15,000
P	PE	2025	SRTS	55,000		0	60,000	115,000
P	CN	2026	SRTS	700,000		0	100,000	800,000
			Totals	**755,000**		**0**	**175,000**	**930,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	115,000	0	0	0
CN	0	0	800,000	0	0
Totals	**15,000**	**115,000**	**800,000**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	11	8th Street Paving - Lincoln to A Street Lincoln Street to A Street Full roadway width mill and overlay of 8th Street from Lincoln to A Street. Project will include new bike lane striping.	TR0119	06/20/23	06/20/23		03-23	05	C P S T W	1.000		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0		0	30,000	30,000
P	CN	2024		0	TIB	1,464,400	450,000	1,914,400
			Totals	**0**		**1,464,400**	**480,000**	**1,944,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	1,914,400	0	0	0	0
Totals	**1,944,400**	**0**	**0**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	12	Marine Drive Paving Marine Drive Tumwater Street to Hill Street Mill and overlay of Marine Drive from Tumwater Street to Hill Street	TR0221	06/20/23	06/20/23		03-22	05		1.210	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	120,000	120,000
P	CN	2026	STBG(US)	1,400,000		0	400,000	1,800,000
			Totals	**1,400,000**		**0**	**520,000**	**1,920,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	120,000	0	0	0
CN	0	0	1,800,000	0	0
Totals	**0**	**120,000**	**1,800,000**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	13	Hamilton School Walking Routes to This project will create safe walking routes for children walking to Hamilton School.	TR1416	06/20/23	06/20/23		03-23	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	120,000		0	100,000	220,000
P	CN	2027	SRTS	1,200,000		0	300,000	1,500,000
			Totals	**1,320,000**		**0**	**400,000**	**1,720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	220,000	0	0	0
CN	0	0	0	1,500,000	0
Totals	**0**	**220,000**	**0**	**1,500,000**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	14	Traffic Circle Program to The project will install mini-roundabouts at 4 way unsignalized intersections on priority corridors located one block off City arterials.	TR0220	06/20/23	06/20/23		03-23	01	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	HSIP	180,000		0	20,000	200,000
P	CN	2027	HSIP	1,300,000		0	200,000	1,500,000
			Totals	**1,480,000**		**0**	**220,000**	**1,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
CN	0	0	0	1,500,000	0
Totals	**0**	**200,000**	**0**	**1,500,000**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	15	Lauridsen Blvd Reconstruction Lauridsen Boulevard L Street to City Limits Replace road base, asphalt and update drainage to correct structural failures of roadway. Adjacent to regional airport.	TR0419	06/20/23	06/20/23		03-23	04	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	144,000	144,000
P	CN	2026		0	TIB	900,000	300,000	1,200,000
			Totals	**0**		**900,000**	**444,000**	**1,344,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	144,000	0	0	0
CN	0	0	1,200,000	0	0
Totals	**0**	**144,000**	**1,200,000**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	16	8th/10th Street Bike Lanes to Bike lanes and shared route from 10th and I St to 8th St and A St.	TR0318	06/20/23	06/20/23		03-23	28				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0	Ped/Bike Program	270,948	30,000	300,948
S	CN	2025		0	Ped/Bike Program	1,688,052	0	1,688,052
			Totals	**0**		**1,959,000**	**30,000**	**1,989,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,948	0	0	0	0
CN	0	1,688,052	0	0	0
Totals	**300,948**	**1,688,052**	**0**	**0**	**0**

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County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Park Avenue Paving Overlay Park Avenue Liberty Street to Race Street Overlay of asphalt and subgrade repairs on Park Avenue from Race to Liberty Street.	TR0915	06/20/23	06/20/23		03-23	05	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	36,000	36,000
P	CN	2026		0		0	664,000	664,000
			Totals	**0**		**0**	**700,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	36,000	0	0	0
CN	0	0	664,000	0	0
Totals	**0**	**36,000**	**664,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	17	2026 Pavement Preservation to Chip Sealing, hot mixed asphalt patching and overlays in distressed areas.	TR0620	06/20/23	06/20/23		03-23	05	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026		0		0	400,000	400,000
			Totals	**0**		**0**	**400,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	400,000	0	0
Totals	**0**	**0**	**400,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	17	E 1st St, Front St, and Marine Dr Pedestrian Safety Enhancements 1st/Front/Marine Various to Various Install rectangular rapid flashing beacons, curb extensions, and crosswalk improvements based on a pedestrian crossing study.	TR0222	06/20/23	06/20/23		03-23	21	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	HSIP	241,000		0	0	241,000
S	RW	2025	HSIP	100,000		0	0	100,000
S	CN	2025	HSIP	939,000		0	0	939,000
			Totals	**1,280,000**		**0**	**0**	**1,280,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	241,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	939,000	0	0	0
Totals	**241,000**	**1,039,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	18	Railroad Avenue Overlay Railroad Avenue Lincoln Street to Laurel Street Asphalt overlay with reinforced mesh on Railroad Avenue. This portion of road provides only access to Ferry Dock Terminal	TR0818	06/20/23	06/20/23		03-23	04	C P S T W	0.110		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	65,000	65,000
P	CN	2028		0		0	390,000	390,000
			Totals	**0**		**0**	**455,000**	**455,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	65,000	0
CN	0	0	0	0	390,000
Totals	**0**	**0**	**0**	**65,000**	**390,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	18	Valley Street Culvert Crossing Valley Street to Project removes and replaces bridge with new concrete box culvert for fish passage.	TR0421	06/20/23	06/20/23		03-23	11		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	50,000	50,000
P	PE	2026		0	OTHER	100,000	0	100,000
P	CN	2027		0	OTHER	1,200,000	200,000	1,400,000
			Totals	**0**		**1,300,000**	**250,000**	**1,550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	100,000	0	0
CN	0	0	0	1,400,000	0
Totals	**0**	**50,000**	**100,000**	**1,400,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	21	2028 Pavement Preservation to Chip Sealing, hot mixed asphalt patching and overlays in distressed areas.	TR0520	06/20/23	06/20/23		03-23	05	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2028		0		0	520,000	520,000
			Totals	**0**		**0**	**520,000**	**520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	520,000
Totals	**0**	**0**	**0**	**0**	**520,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	26	School Area Speed Signs Franklin School to The project will install electronic speed signs near Franklin School.	TR1116	06/20/23	06/20/23		03-23	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024		0		0	50,000	50,000
			Totals	**0**		**0**	**50,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	**6,785,000**		**11,764,400**	**7,109,300**	**25,658,700**

City of Port Townsend Projects

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Neighborhood Traffic Calming to See Comprehensive Streets Program	WA-15453					21			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	80,000	80,000
			Totals	**0**		**0**	**80,000**	**80,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	20,000	40,000
Totals	**0**	**0**	**20,000**	**20,000**	**40,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	Tyler Street Overlay Tyler St Jefferson St to Lawrence St Pavement preservation, curb, ADA upgrade	WA-15014		01/09/23		23-006	04		0.240	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0	TIB	31,605	42,577	74,182
S	CN	2024		0	TIB	348,004	61,413	409,417
			Totals	**0**		**379,609**	**103,990**	**483,599**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,182	0	0	0	0
CN	409,417	0	0	0	0
Totals	**483,599**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	2	Discovery Road Bicycle and Pedestrian Safety Discovery Rd McClellan St to Sheridan St Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements.	WA-15015		01/09/23		23-006	04		0.280	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	HSIP	201,000		0	0	201,000
			Totals	**201,000**		**0**	**0**	**201,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	201,000	0	0	0	0
Totals	**201,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	4	Olympic Discovery Trail - Planning RAISE Grant Boat Haven to Fort Worden 10% Design for Trail Segments	WA-15436					28		1.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	250,000	0
Totals	**0**	**0**	**0**	**250,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Planning RAISE Grant 2 Boat Haven to Park and Ride 10% Design for new trail spur around west end of boatyard	WA-15437					28		0.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
Totals	**0**	**250,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	6	Olympic Discovery Trail - Planning RAISE Grant 3 Boat Haven to Ferry Terminal 10% Design for Waterwalk Trail Segment	WA-15443					28		1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Olympic Discovery Trail - Planning RAISE Grant 4 Anderson Lake Rd to Eaglement 10% Design for Trail Segments	WA-15445					28			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2029	RAISE	300,000		0	0	300,000
			Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	300,000
Totals	**0**	**0**	**0**	**0**	**300,000**

Washington State Department of Transportation

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	8	Sims Way Improvement Port Sims Way Benedict St to Haines St Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-14575					04		0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0		0	170,000	170,000
			Totals	**0**		**0**	**170,000**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	9	9th Street Hancock to McPherson Continuation of sidewalk	WA-06971					28		0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2024		0		0	225,000	225,000
			Totals	**0**		**0**	**225,000**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
Totals	**225,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	10	Pacific and Milo Pacific and Milo Tremont St to Cedar St Pave existing gravel road as part of the Loop Trail and fix drainage problems.	WA-14571					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2024		0		0	80,000	80,000
			Totals	**0**		**0**	**80,000**	**80,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	0	0	0	0
Totals	**80,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	11	Lawrence ADA Improvements Lawrence St Tyler St to Polk St Fix ADA ramps at Tyler Street and Polk Street.	WA-14653					04		0.050	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2024		0		0	75,000	75,000
			Totals	**0**		**0**	**75,000**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	0	0	0	0
Totals	**75,000**	**0**	**0**	**0**	**0**

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	12	2023 Banked Capacity Projects to Funded in 2023 to repair streets. Total funding $868,000	WA-15446					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2024		0		0	500,000	500,000
			Totals	**0**		**0**	**500,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	13	/ 0020(171) SR/20/Kearney Street Improvements Kearney St to Washington Street Intersection improvements	WA-14225					04		0.070	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	WSDOT	1,500,000	0	1,500,000
			Totals	**0**		**1,500,000**	**0**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	14	Bank Capacity - Various projects to Per Res 18-062, Non-fed aid and Non motorized plan are only eligible projects	WA-15447					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2025		0		0	2,270,000	2,270,000
			Totals	**0**		**0**	**2,270,000**	**2,270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	454,000	454,000	454,000	908,000
Totals	**0**	**454,000**	**454,000**	**454,000**	**908,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	15	Mill Road Intersection Mill Road SR 20/Jacob Miller Rd to Discovery Road Intersection improvements including Jacob Miller Partnership with Jefferson County	WA-02070	07/05/11	07/05/11		11-019	03	C P S T W	0.030	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0	WSDOT	10,000,000	0	10,000,000
			Totals	**0**		**10,000,000**	**0**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	10,000,000	0
Totals	**0**	**0**	**0**	**10,000,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Admiralty - San Juan Avenue Improvements Admiralty Ave 49th Street to Spruce St Shoulder improvements, sidewalk, bike lanes, drainage	WA-02071	07/05/11	07/05/11		11-019	04	C S T W	0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	1,520,000	380,000	1,900,000
			Totals	**0**		**1,520,000**	**380,000**	**1,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,900,000
Totals	**0**	**0**	**0**	**0**	**1,900,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	17	Local Safety Plan/HSIP Projects - Various Locations to See Local Road Safety Plan - Traffic calming, intersection improvements, sidewalks, separated bike facilities, signing, striping, crosswalks	WA-15448					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026	HSIP	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	300,000	0	300,000
Totals	**0**	**0**	**300,000**	**0**	**300,000**

Washington State Department of Transportation

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	18	SR 20 Pedestrian Walkway SR 20 Logan Street to Hancock Street Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists.	WA-09202					21		0.140		Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	WSDOT	1,760,000	440,000	2,200,000
			Totals	**0**		**1,760,000**	**440,000**	**2,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,200,000
Totals	**0**	**0**	**0**	**0**	**2,200,000**

Washington State Department of Transportation

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	19	19th - Blaine 19th - Blaine Sheridan to Walker Traffic calming, intersection improvements, sidewalks, separated bike facilities	WA-14574					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	5,200,000	1,300,000	6,500,000
			Totals	**0**		**5,200,000**	**1,300,000**	**6,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	6,500,000
Totals	**0**	**0**	**0**	**0**	**6,500,000**

Washington State Department of Transportation

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	20	Discovery Road Improvements III Discovery Road San Juan Avenue to 19th Street Rebuild roadway, shoulder improvements, bike lanes, sidewalks, drainage, intersection improvements	WA-02144	07/05/11	07/05/11		11-019	04	C P S T W	0.800	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	TIB	1,000,000	0	1,000,000
P	ALL	2029		0	SRTS	2,250,000	250,000	2,500,000
			Totals	**0**		**3,250,000**	**250,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	3,500,000
Totals	**0**	**0**	**0**	**0**	**3,500,000**

Washington State Department of Transportation

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	21	Sims Way Improvements I Sims Way SR 20 Benedict St to SR 20 Ferry Terminal Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts	WA-02056					04	C P S T W	0.730	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	WSDOT	800,000	200,000	1,000,000
			Totals	**0**		**800,000**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

Washington State Department of Transportation

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	22	Sims Way Improvements II.B Sims Way Benedict St to Haines Enhanced transit stops crossings and intersection safety improvements	WA-02103	07/05/11	07/05/11		11-019	21	C P S T W	0.260	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	WSDOT	1,000,000	0	1,000,000
			Totals	**0**		**1,000,000**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	23	Sims Way Improvements III Sims Way Haines Street to Sheridan Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks	WA-10482					04		0.590	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	WSDOT	480,000	120,000	600,000
			Totals	**0**		**480,000**	**120,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	600,000
Totals	**0**	**0**	**0**	**0**	**600,000**

Washington State Department of Transportation

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	25	Washington Street Washington Street Monroe Street to Taylor Street Streetscape improvements; new curb, gutter, pavement, sidewalk repair and replacement	WA-02047					04	C P S T W	0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	350,000	350,000
P	CN	2029		0	OTHER	1,600,000	400,000	2,000,000
			Totals	**0**		**1,600,000**	**750,000**	**2,350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	350,000	0
CN	0	0	0	0	2,000,000
Totals	**0**	**0**	**0**	**350,000**	**2,000,000**

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	26	Discovery Road II Discovery Road City Limits to Rainier Street Rebuild roadway, bike lanes, sidewalks, pathway, drainage, intersection improvements	WA-02091	07/05/11	07/05/11		11-019	04	C P S T W	0.740	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0	OTHER	300,000	200,000	500,000
P	CN	2029		0	OTHER	3,000,000	300,000	3,300,000
			Totals	**0**		**3,300,000**	**500,000**	**3,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	500,000
CN	0	0	0	0	3,300,000
Totals	**0**	**0**	**0**	**0**	**3,800,000**

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	27	San Juan Improvements San Juan Avenue / 49th Street Lopez & San Juan Avenue to 49th & Jackman Street Grind and install new road surface. Replace utility lines. Sidewalk and bike lanes.	WA-02089	07/05/11	07/05/11		11-019	04	C P S T W	0.750	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	1,360,000	340,000	1,700,000
			Totals	**0**		**1,360,000**	**340,000**	**1,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,700,000
Totals	**0**	**0**	**0**	**0**	**1,700,000**

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Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	28	Jackson / Walnut Improvements Jackson Street / Walnut Street Reed Street to W Street Shoulder improvements, overlay, drainage improvements, sidewalks	WA-02158	07/05/11	07/05/11		11-019	04	C P S T W	0.450	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	800,000	200,000	1,000,000
			Totals	**0**		**800,000**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	29	Lawrence Street Improvements Lawrence Street Kearney Street to Harrison Street Grind, base upgrade, repave, sidewalks, shoulder improvements, ADA upgrades	WA-02162	07/05/11	07/05/11		11-019	04	C P S T W	0.500	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	4,000,000	1,000,000	5,000,000
			Totals	**0**		**4,000,000**	**1,000,000**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	5,000,000
Totals	**0**	**0**	**0**	**0**	**5,000,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	30	Monroe Street Improvements Monroe Street Washington Street to Lawrence Street Address road settlement, re-do subgrade, repave	WA-02090	07/05/11	07/05/11		11-019	04	C P S T W	0.220	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	1,200,000	300,000	1,500,000
			Totals	**0**		**1,200,000**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	31	McPherson Street Improvements McPherson Street Sims Way SR 20 to Discovery Road Roadway rebuild, sidewalks, bike lanes	WA-02101	07/05/11	07/05/11		11-019	04	C P S T W	0.570	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	3,000,000	1,000,000	4,000,000
			Totals	**0**		**3,000,000**	**1,000,000**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	4,000,000
Totals	**0**	**0**	**0**	**0**	**4,000,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	32		WA-02161	07/05/11	07/05/11		11-019	04	C P S T W	0.500	CE	No
		Blaine Street Improvements										
		Blaine Street										
		Walker Street to Tyler Street										
		Sidewalk, shoulder improvements, drainage, curb and gutter										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	800,000	200,000	1,000,000
			Totals	**0**		**800,000**	**200,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**0**	**1,000,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	33	Non-Motorized Multi Modal Loop Trail Kearney Street to Discovery Road Loop trail as identified in Non-Motorized Transportation Plan	WA-02095	07/05/11	07/05/11		11-019	28	C P S T W	1.940	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0	OTHER	500,000	200,000	700,000
			Totals	**0**		**500,000**	**200,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	700,000
Totals	**0**	**0**	**0**	**0**	**700,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	34	10th Street 10th Street SR 20 to Sheridan Sidewalks, bike lanes, drainage, shoulders	WA-06970					28		0.330	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	3,000,000	1,000,000	4,000,000
			Totals	**0**		**3,000,000**	**1,000,000**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	4,000,000
Totals	**0**	**0**	**0**	**0**	**4,000,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	35	12th Street 12th St Landes St to Sheridan St Sidewalks, shoulders, drainage improvements, bike lanes	WA-09207					04		0.380	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	1,500,000	500,000	2,000,000
			Totals	**0**		**1,500,000**	**500,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,000,000
Totals	**0**	**0**	**0**	**0**	**2,000,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	36	14th Street 14th Street Landes St to McPherson Sidewalks, shoulders, drainage improvements, bile lanes	WA-14576					04		0.820	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	4,000,000	1,000,000	5,000,000
			Totals	**0**		**4,000,000**	**1,000,000**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	5,000,000
Totals	**0**	**0**	**0**	**0**	**5,000,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	37	Cherry / Redwood Improvements Cherry Street / Redwood Street F Street to W Street Shoulder improvements, overlay, drainage improvements	WA-02157	07/05/11	07/05/11		11-019	04	C P S T W	0.800	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	1,200,000	300,000	1,500,000
			Totals	**0**		**1,200,000**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	38	49th Street / Cook Ave Improvements 49th Street / Cook Ave Jackman Avenue to City Limits Shoulder widening, drainage improvements, pavement overlay, bike and pedestrian accomodations	WA-02156	07/05/11	07/05/11		11-019	04	C P S T W	2.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	2,400,000	600,000	3,000,000
			Totals	**0**		**2,400,000**	**600,000**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	3,000,000
Totals	**0**	**0**	**0**	**0**	**3,000,000**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	39	W Street Improvements W Street Walnut Street to Admiralty Avenue Shoulder widening, overlay, drainage improvements,sidewalks	WA-02159	07/05/11	07/05/11		11-019	04	C P S T W	0.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	1,200,000	300,000	1,500,000
			Totals	**0**		**1,200,000**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	40	Lawrence Street Lawrence Street Monroe Street to Harrison Street Road rebuild (roadway, drainage, sidewalks, bikeways)	WA-08204					04		0.460	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	2,800,000	700,000	3,500,000
			Totals	**0**		**2,800,000**	**700,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	3,500,000
Totals	**0**	**0**	**0**	**0**	**3,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	41	Washington Street II Taylor Street to Sims Way Pavement preservation, traffic calming, sidewalks	WA-08205					04		0.640	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	4,400,000	1,100,000	5,500,000
			Totals	**0**		**4,400,000**	**1,100,000**	**5,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	5,500,000
Totals	**0**	**0**	**0**	**0**	**5,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	42	Monroe Street II Roosevelt St to Reed St Road rebuild	WA-08206					04		0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	3,600,000	900,000	4,500,000
			Totals	**0**		**3,600,000**	**900,000**	**4,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	4,500,000
Totals	**0**	**0**	**0**	**0**	**4,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	43	Sheridan Street Sheridan St 10th St to 15th St Sidewalks and bike lanes	WA-09208					21		0.250		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	560,000	140,000	700,000
			Totals	**0**		**560,000**	**140,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	700,000
Totals	**0**	**0**	**0**	**0**	**700,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	44	Water Street Water Street Taylor St to Quincy St Road improvements, ADA ramps, drainage improvements	WA-14577					04		0.120	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	1,200,000	300,000	1,500,000
			Totals	**0**		**1,200,000**	**300,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**0**	**1,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	45	Washington Street Washington Street Sims Way to Benedict Sidewalks, pavement preservation	WA-14578					04		0.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	1,600,000	400,000	2,000,000
			Totals	**0**		**1,600,000**	**400,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,000,000
Totals	**0**	**0**	**0**	**0**	**2,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	46	Water II Water St Sims Way to Gaines St Sidewalks, pavement preservation	WA-14581					04		0.110	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	640,000	160,000	800,000
			Totals	**0**		**640,000**	**160,000**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	800,000
Totals	**0**	**0**	**0**	**0**	**800,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	47	City Wide Sidewalks/ADA/Multi Use Trail to City wide sidewalks/ADA/enhanced crossings/multi-use trail.	WA-15450					18				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0		0	200,000	200,000
			Totals	**0**		**0**	**200,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	50,000	50,000	100,000
Totals	**0**	**0**	**50,000**	**50,000**	**100,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	48	Pavement preservation City Wide to See Comprehensive Streets Program	WA-15452					04			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	4,000,000	4,000,000
			Totals	**0**		**0**	**4,000,000**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,000,000	1,000,000	1,100,000
Totals	**0**	**0**	**1,000,000**	**1,000,000**	**1,100,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	50	Non-Motorized Plan Update to City wide sidewalks/ADA/enhanced crossings/multi-use trail. Includes ADA Plan update includes ADA Transition Plan update	WA-15455					18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	100,000	100,000
			Totals	**0**		**0**	**100,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	0	0	0
Totals	**0**	**100,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	51	Downtown Parking Plan to Develop Parking Management Strategy	WA-15456					18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2024		0		0	100,000	100,000
			Totals	**0**		**0**	**100,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	52	47th Street Improvements 47th Street San Juan Avenue to Pettygrove Street Non-motorized improvements connecting to the Fairgrounds	WA-14579					04		0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	600,000	150,000	750,000
			Totals	**0**		**600,000**	**150,000**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	750,000
Totals	**0**	**0**	**0**	**0**	**750,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	53	Hastings Avenue Improvements Hastings Avenue Discovery Road to City Limits Shoulder widening, bike lanes, pavement overlay, drainage improvements, sidewalks or multi use pathway	WA-02146	07/05/11	07/05/11		11-019	04	C P S T W	1.600	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	9,200,000	2,300,000	11,500,000
			Totals	**0**		**9,200,000**	**2,300,000**	**11,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	11,500,000
Totals	**0**	**0**	**0**	**0**	**11,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	54	Hastings Avenue Bike Shoulder Improvements Hastings Ave Spring St to Thomas St Shoulder widening for bike lane and bike safety going up hill.	WA-15458					21		0.300	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	118,000	0	118,000
			Totals	**0**		**118,000**	**0**	**118,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	118,000
Totals	**0**	**0**	**0**	**0**	**118,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	55	Rainier Street Extension III Rainier St Water Treatment Facility to 20th St New street extension through water plant	WA-14580					04		0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0	OTHER	640,000	160,000	800,000
			Totals	**0**		**640,000**	**160,000**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	800,000
Totals	**0**	**0**	**0**	**0**	**800,000**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Townsend	**1,901,000**		**81,107,609**	**25,093,990**	**108,102,599**

City of Sequim

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-15442	07/24/23	07/24/23		R2023-014	28		0.150		No
		Johnson Creek-Olympic Discovery Trail Trestle Repair Olympic Discovery Trail ODT ~450' SE of the Happy Valley & 101 Intersection to ODT and Whitefeather Way intersection Repair & reconstruction of the Johnson Creek Pedestrian Bridge, a segment of the Olympic Discovery Trail.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	RAISE	400,000		0	0	400,000
P	CN	2025		0	WSDOT	475,000	0	475,000
			Totals	**400,000**		**475,000**	**0**	**875,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	0	0	0	0
CN	0	475,000	0	0	0
Totals	**400,000**	**475,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transportation Master Plan/Impact Fee Update Citywide to Citywide The Transportation Master Plan provides a long-term planning strategy for the City's surface transportation network for the 6-year and 20-year planning periods. The last TMP was completed in 2013.	WA-15460	07/24/23	07/24/23		R2023-014	18		0.000		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2024		0		0	226,500	226,500
			Totals	**0**		**0**	**226,500**	**226,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	226,500	0	0	0	0
Totals	**226,500**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06			WA-15439	07/24/23	07/24/23		R2023-014	04		0.280		No
		W Sequim Bay Rd Revetment Reconstruction W Sequim Bay Rd John Wayne Marina South Entrance to City Limits Reconstruction of the rock revetment supporting West Sequim Bay Rd. as it travels over the Pitship Bridge to stabilize the roadway embankment and prevent wash-out during storms.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	OTHER	200,000	0	200,000
P	CN	2024		0	OTHER	410,000	0	410,000
			Totals	**0**		**610,000**	**0**	**610,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
CN	410,000	0	0	0	0
Totals	**610,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Sequim	**400,000**		**1,085,000**	**226,500**	**1,711,500**

Squaxin Island Tribe Projects

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: Squaxin Island Tribe

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		SR108/Old Olympic Highway Safety Project Old Olympic Highway to SR108 This project will complete the pedestrian safety improvements and construct compact roundabouts at the US 101 ramp terminals to relieve congestion and address safety issues as called for in the Strategic Transportation Safety plan developed in coordination with WSDOT and Mason County.	Squaxin 21					21		0.020	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	Discretionary	829,500		0	0	829,500
P	CN	2024	Discretionary	2,777,025		0	0	2,777,025
			Totals	**3,606,525**		**0**	**0**	**3,606,525**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	829,500	0	0	0	0
CN	2,777,025	0	0	0	0
Totals	**3,606,525**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Squaxin Island Tribe	**3,606,525**		**0**	**0**	**3,606,525**

WSDOT Projects

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		310612A SR 106/McReavy Rd Vicinity - Culvert Repair SR 106 5.10 to 5.21 Repair existing culvert WSDOT0000786471. The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.	310612A-23					21		0.110	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024		0	CWA	306,538	0	306,538
			Totals	**0**		**306,538**	**0**	**306,538**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	18,568	5,500	0	282,470	0
Totals	**18,568**	**5,500**	**0**	**282,470**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	**0**		**306,538**	**0**	**306,538**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300023F 2023 Regionwide Adaptive Management - Fish Passage Various to Various Several recently installed fish passage structures are not functioning as intended and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18.0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project within Clallam County, Jefferson and Mason counties.	300023F-05					20			CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2024		0	CWA	68,783	0	68,783
S	CN	2024		0	CWA	2,190,454	0	2,190,454
			Totals	**0**		**2,259,237**	**0**	**2,259,237**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	27,601	41,182	0	0	0
CN	1,747,957	442,497	0	0	0
Totals	**1,775,558**	**483,679**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		300072G / 9999(894) OR Major Electrical Rehab Phase 1 - Rebuild Signals SR20 & US101 various to various Replace obsolete signal controllers and cabinets. The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. This project is in Grays Harbor, Clallam, Kitsap, Mason and Pierce counties. This STIP record is for the portion of the project within Clallam and Mason counties.	300072G-05					21			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STBG	437,866	MVA	27,272	0	465,138
			Totals	**437,866**		**27,272**	**0**	**465,138**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	178,482	286,656	0	0	0
Totals	**178,482**	**286,656**	**0**	**0**	**0**

Washington State Department of Transportation

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Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310183V / 0101(397) S 101/Discovery Bay/SR 104 Hood Canal Ferry EB - VMS US 101 283.32 to 283.33 The existing VMS system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a new VMS system using current technology and standards, reducing the risk of failure and the high cost of maintenance. Replace variable message sign panel, cabinet, cables and structures.	310183V-16					44		0.010	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	NHPP	1,563,600	MVA	31,910	0	1,595,510
			Totals	**1,563,600**		**31,910**	**0**	**1,595,510**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,595,510	0	0	0
Totals	**0**	**1,595,510**	**0**	**0**	**0**

Washington State Department of Transportation

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448K SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3 SR 104 013.93 to 015.43 Hatches on the pontoon deck of the Hood Canal Bridge have failed. Replace the failed hatches on the pontoon deck, extending the service life of the bridge. Replace pontoon hatches on bridge 104/005.1.	310448K-16 104/005.1					47		1.500		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	NHPP	339,657	MVA	37,740	0	377,397
P	CN	2024	NHPP	3,050,797	MVA	62,260	0	3,113,057
			Totals	**3,390,454**		**100,000**	**0**	**3,490,454**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	89,682	297,974	3,102,798	0	0
Totals	**89,682**	**297,974**	**3,102,798**	**0**	**0**

Washington State Department of Transportation

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From 2024 to 2029

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County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310401D / 0104(061) SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement SR 104 013.74 to 013.78 The intersection of SR 104/Shine Road is an Intersection Analysis Location (IAL) for the year 2016. 90% of the crashes at this intersection were entering at angle type crashes from Paradise road. This project will provide intersection control which has the potential to increase traffic safety.	310401D-16					21		0.040	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	HSIP	6,169,564	MVA	125,909	0	6,295,473
			Totals	**6,169,564**		**125,909**	**0**	**6,295,473**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	77,844	6,054,888	162,741	0	0
Totals	**77,844**	**6,054,888**	**162,741**	**0**	**0**

Washington State Department of Transportation

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County:

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310441A / 0104(062) SR 104/SR 19 Intersection - Safety Improvements SR 104 008.61 to 9.05 Through a statewide analysis, this section of SR 104 has been identified as a Intersection Analysis Location (IAL). By constructing a roundabout this project has the potential to reduce the frequency of collisions and enhance motorist safety.	310441A-16					21		0.440	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	NHPP	3,563,017	MVA	72,715	0	3,635,732
			Totals	**3,563,017**		**72,715**	**0**	**3,635,732**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	44,956	3,496,789	93,987	0	0
Totals	**44,956**	**3,496,789**	**93,987**	**0**	**0**

Washington State Department of Transportation

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Agency: WSDOT - OLY

County:

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310614A SR 106/E State Rte 106 to E of E Eagle Vista Dr - Stabilize Shoreline SR 106 4.20 to 16.90 SR 106 was built on the shoreline of Hood Canal. Bank and toe erosion from wave energy and storm events have led to chronic maintenance activities along this section of SR 106. By stabilizing the slope, the impacts to fish habitat caused by repetitive maintenance activities will be reduced and the integrity of the roadway preserved. Stabilize eroding bank.	310614A-23					20		12.700	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	STBG	257,797	MVA	10,742	0	268,539
S	RW	2026	STBG	1,898,738	MVA	38,750	0	1,937,488
S	CN	2027	STBG	1,797,660	MVA	36,687	0	1,834,347
			Totals	**3,954,195**		**86,179**	**0**	**4,040,374**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	45,704	1,549,616	2,324,374	120,680
Totals	**0**	**45,704**	**1,549,616**	**2,324,374**	**120,680**

Washington State Department of Transportation

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Agency: WSDOT - OLY

County:

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		310808C / 0108(012) SR 108/S of Eich Rd - Culvert Replacement SR 108 008.24 to 008.25 The existing culvert in this location is experiencing failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway. Replace existing culvert WSDOT0000010454.	310808C-23 WSDOT0000010454					21		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2024	NHPP	42,594	MVA	869	0	43,463
P	CN	2024	NHPP	403,936	MVA	8,243	0	412,179
			Totals	**446,530**		**9,112**	**0**	**455,642**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	43,463	0	0	0	0
CN	11,719	400,460	0	0	0
Totals	**55,182**	**400,460**	**0**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		311007A SR 110/Bogachiel River Bridge - Bridge Deck Repair SR 110 008.64 to 008.70 Bridge deck and expansion joints rehabilitation 110/015. The existing bridge deck has deteriorated. Rehabilitate the existing bridge deck and expansion joints to preserve the structural and functional integrity of this bridge.	311007A-5 110/015					47		0.060	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	STBG	143,702	MVA	15,966	0	159,668
P	CN	2024	STBG	1,366,783	MVA	27,894	0	1,394,677
			Totals	**1,510,485**		**43,860**	**0**	**1,554,345**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	162,503	1,381,735	10,107	0	0
Totals	**162,503**	**1,381,735**	**10,107**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		311008A SR 110/Bogachiel River Bridge - Bridge Painting SR 110 8.64 to 8.70 The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure, extending the service life of the bridge. Clean and paint steel bridge 110/015.	311008A-5 110/015					47		0.060	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	STBG	131,451	MVA	14,606	0	146,057
P	CN	2024	STBG	1,223,411	MVA	24,967	0	1,248,378
			Totals	**1,354,862**		**39,573**	**0**	**1,394,435**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	136,983	9,073	0	0	0
CN	0	1,054,140	194,239	0	0
Totals	**136,983**	**1,063,213**	**194,239**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		311252A SR 112/Eagle Point Rd to E of Freshwater Bay Rd - Remove Fish Barriers SR112 012.21 to 056.55 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. (990480 990941 991258 991259 991539 991661 991686 991686 991732 991738 996536 996539 996684).	311252A-05					20		44.340	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0	CSRF	7,258,946	0	7,258,946
S	PE	2024		0	CWA	723,364	0	723,364
S	RW	2024		0	CWA	32,900	0	32,900
S	CN	2026		0	CWA	37,385,684	0	37,385,684
			Totals	**0**		**45,400,894**	**0**	**45,400,894**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	763,595	2,863,488	2,863,488	1,491,739	0
RW	32,900	0	0	0	0
CN	0	0	514,405	11,461,714	25,409,565
Totals	**796,495**	**2,863,488**	**3,377,893**	**12,953,453**	**25,409,565**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		311304A SR 113/Beaver Creek Bridge - Concrete Deck Rehabilitation SR 113 001.87 to 001.89 The existing bridge deck has deteriorated. Rehabilitate the existing bridge decks to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 113/5.	311304A-5 113/5					47		0.020	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	NHPP	95,999	MVA	10,667	0	106,666
P	CN	2024	NHPP	460,459	MVA	9,397	0	469,856
			Totals	**556,458**		**20,064**	**0**	**576,522**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,631	263,421	270,470	0	0
Totals	**42,631**	**263,421**	**270,470**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		302018C SR 20/Discovery/Mills Rd I/S - Roundabout SR 20 9.78 to 9.93 The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance. Replace existing signal system with roundabout	302018C16					21		0.150	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2024	NHPP	20,950	MVA	428	0	21,378
P	CN	2024	NHPP	801,067	MVA	16,349	0	817,416
			Totals	**822,017**		**16,777**	**0**	**838,794**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,370	16,440	3,568	0	0
CN	422,219	395,197	0	0	0
Totals	**423,589**	**411,637**	**3,568**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300309Q / 0003(135) SR 3/E Agate Rd Intersection - Compact Roundabout SR 3 008.94 to 009.04 This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.	300309Q-23					21		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	HSIP	228,179	MVA	26,624	0	254,803
S	RW	2024	HSIP	24,721	MVA	505	0	25,226
S	CN	2024	HSIP	1,693,979	MVA	34,571	0	1,728,550
			Totals	**1,946,879**		**61,700**	**0**	**2,008,579**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,814	240,256	1,135,258	614,251	0
Totals	**18,814**	**240,256**	**1,135,258**	**614,251**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300344E SR 3/Freight Corridor - New Alignment SR 3 022.81 to 029.49 A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic. Construct new alignment. This project is in Kitsap and Mason counties. This STIP record is for the portion of the project within Mason County.	300344E-23					01		6.680	EIS	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026		0	CWA	7,706,258	0	7,706,258
S	CN	2027		0	CWA	11,562,116	0	11,562,116
S	CN	2028		0	CWA	10,287,039	0	10,287,039
			Totals	**0**		**29,555,413**	**0**	**29,555,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	7,706,258	11,562,116	10,287,039
Totals	**0**	**0**	**7,706,258**	**11,562,116**	**10,287,039**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300399C / 0003(136) SR 3/Pickering Rd Intersection - Compact Roundabout SR 3 010.71 to 010.81 This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.	300399C-16					21		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	HSIP	186,515	MVA	21,550	0	208,065
S	RW	2024	HSIP	24,990	MVA	510	0	25,500
S	CN	2024	HSIP	1,453,090	MVA	29,655	0	1,482,745
			Totals	**1,664,595**		**51,715**	**0**	**1,716,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	216,982	1,063,614	435,714	0	0
Totals	**216,982**	**1,063,614**	**435,714**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300381B SR 3/SR 106 Tribs to Oakland Bay and Hood Canal - Remove Fish Barriers SR 3 004.67 to 008.33 Remove fish passage barriers (997235 991245 997184 997365 997371). Previous emergency repairs were made to this failing culvert in 2006. During those repairs it was discovered that the culvert extended to the salt water bay across a private landowners property. Determine if WSDOT currently has drainage easement or if one is needed to replace this failing drainage structure and for future maintenance activities.	300381B-23 997235					20		3.660	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	CWA	4,563,207	0	4,563,207
P	RW	2025		0	CWA	941,868	0	941,868
P	CN	2027		0	CWA	19,638,302	0	19,638,302
			Totals	**0**		**25,143,377**	**0**	**25,143,377**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	348,576	2,142,690	2,532,954	4,173,988	15,945,169
Totals	**348,576**	**2,142,690**	**2,532,954**	**4,173,988**	**15,945,169**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300398C SR 3/SR 106/SR 300 Belfair Vicinity - Remove Fish Barriers SR 3, 106, 300 023.89 to 026.45 Remove fish barriers (991795 991797 991991 996699 999626 115 MC218). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	300398C-23 991795					20		2.560	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0	CWA	5,062,400	0	5,062,400
P	RW	2024		0	CWA	270,270	0	270,270
P	CN	2025		0	CWA	21,931,040	0	21,931,040
			Totals	**0**		**27,263,710**	**0**	**27,263,710**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,704,317	2,125,430	1,423,842	5,621,731	16,388,390
Totals	**1,704,317**	**2,125,430**	**1,423,842**	**5,621,731**	**16,388,390**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		330231B SR 302/Victor Creek - Remove Fish Barrier SR 302 004.15 to 004.25 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991525).	330231B-23 991525					20		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2024	STBG	101,055	CWA	2,062	0	103,117
S	CN	2024	STBG	2,900,855	CWA	59,202	0	2,960,057
			Totals	**3,001,910**		**61,264**	**0**	**3,063,174**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	21,482	81,635	0	0	0
CN	2,638,082	321,975	0	0	0
Totals	**2,659,564**	**403,610**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310126F US 101/Blyn Vicinity - Remove Fish Barrier US 101 269.44 to 270.62 Remove barriers (994464) (990107). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310126F-05					20		1.180	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2024		0	CWA	395,119	0	395,119
S	CN	2025		0	CWA	23,144,409	0	23,144,409
			Totals	**0**		**23,539,528**	**0**	**23,539,528**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	75,856	319,263	0	0	0
CN	0	451,754	13,157,503	9,535,152	0
Totals	**75,856**	**771,017**	**13,157,503**	**9,535,152**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310106F US 101/Hoh River Bridge - Bridge Painting 176.57 to 176.67 The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure to extend the service life of the bridge. Clean and paint steel bridge 101/217	310106F-16 101/217					47		0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	NHPP	647,603	MVA	71,956	0	719,559
P	CN	2024	NHPP	5,784,231	MVA	118,046	0	5,902,277
			Totals	**6,431,834**		**190,002**	**0**	**6,621,836**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	674,894	44,665	0	0	0
CN	0	4,983,956	918,321	0	0
Totals	**674,894**	**5,028,621**	**918,321**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

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County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310146G US 101/Marple Creek and Twana Creek - Remove Fish Barriers US101 302.96 to 307.05 Remove fish passage barriers (994484) (990899). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310146G-16					20		4.090	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0	CWA	2,676,000	0	2,676,000
P	RW	2024		0	CWA	382,400	0	382,400
S	CN	2025		0	CWA	11,462,400	0	11,462,400
			Totals	**0**		**14,520,800**	**0**	**14,520,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,223,130	1,502,135	2,660,130	4,242,781	4,892,624
Totals	**1,223,130**	**1,502,135**	**2,660,130**	**4,242,781**	**4,892,624**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310199K US 101/Peabody Creek - Remove Fish Barrier US101 248.05 to 248.06 Remove fish passage barrier (990326). The existing culvert in this location is experiencing structural failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway.	310199K-05					20		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0	CWA	2,387,360	0	2,387,360
P	RW	2025		0	CWA	19,278,000	0	19,278,000
P	CN	2026		0	CWA	12,226,200	0	12,226,200
			Totals	**0**		**33,891,560**	**0**	**33,891,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,205,414	15,610,662	10,780,876	1,294,608
Totals	**0**	**6,205,414**	**15,610,662**	**10,780,876**	**1,294,608**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310106G US 101/Skokomish River Bridge - Bridge Painting 338.77 to 338.85 The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure to extend the service life of the bridge. Clean and paint steel bridge 101/418	310106G-23					47		0.080		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	NHPP	459,261	MVA	51,029	0	510,290
P	CN	2025	NHPP	4,266,685	MVA	87,075	0	4,353,760
			Totals	**4,725,946**		**138,104**	**0**	**4,864,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	469,418	3,703,491	691,141	0	0
Totals	**469,418**	**3,703,491**	**691,141**	**0**	**0**

Washington State Department of Transportation

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From 2024 to 2029

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County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310104K US 101/Sol Duc River Bridge - Bridge Painting US 101 203.66 to 203.71 The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint this structure to extend the service life of the bridge. Clean and paint steel bridge 101/316.	310104K-5 101/316					47		0.050	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	NHPP	310,075	MVA	34,453	0	344,528
P	CN	2024	NHPP	2,900,848	MVA	59,200	0	2,960,048
			Totals	**3,210,923**		**93,653**	**0**	**3,304,576**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	323,137	21,391	0	0	0
CN	0	2,499,500	460,548	0	0
Totals	**323,137**	**2,520,891**	**460,548**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

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County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310174K US 101/Sol Duc River Bridge - Bridge Painting US 101 211.55 to 211.61 The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Clean and paint steel bridge 101/320.	310174K-05 101/320					40		0.060	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	NHPP	301,064	MVA	33,452	0	334,516
P	CN	2024	NHPP	2,802,008	MVA	57,183	0	2,859,191
			Totals	**3,103,072**		**90,635**	**0**	**3,193,707**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	313,747	20,769	0	0	0
CN	0	2,414,333	444,858	0	0
Totals	**313,747**	**2,435,102**	**444,858**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310198P US 101/SR 119 Lilliwaup Vicinity - Remove Fish Barriers US 101 327.71 to 327.81 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996138) (995916) (933500).	310198P-23 996138					20		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0	CSRF	1,596,600	0	1,596,600
S	PE	2024		0	CWA	177,400	0	177,400
S	RW	2024		0	CWA	99,600	0	99,600
S	CN	2025		0	CWA	16,649,800	0	16,649,800
			Totals	**0**		**18,523,400**	**0**	**18,523,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	460,421	865,722	721,346	6,690,762	9,785,149
Totals	**460,421**	**865,722**	**721,346**	**6,690,762**	**9,785,149**

Washington State Department of Transportation

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Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310182F US 101/SR 20 Discovery Bay Vicinity - Remove Fish Barriers US101, SR20 281.56 to 285.69 Remove fish barriers (995753 995490 995491 991673 995497 995743). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310182F-05					20		4.130	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	CWA	6,618,040	0	6,618,040
P	RW	2026		0	CWA	91,770	0	91,770
P	CN	2026		0	CWA	28,211,040	0	28,211,040
			Totals	**0**		**34,920,850**	**0**	**34,920,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,294,831	2,193,059	2,203,330	29,229,630
Totals	**0**	**1,294,831**	**2,193,059**	**2,203,330**	**29,229,630**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2024 to 2029

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310169F US 101/Tribs to Hoh River & Braden Creek - Remove Fish Barriers US 101 169.10 to 209.70 The existing drainage structures at these locations have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove Barriers (990717,997054,990554,991507,991575) B#2A.	310169F-16 See Proj Desc.					20		40.600	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024		0	CWA	61,398,723	0	61,398,723
			Totals	**0**		**61,398,723**	**0**	**61,398,723**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,316,337	59,082,386	0	0	0
Totals	**2,316,337**	**59,082,386**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
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Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310130E US 101/White Creek - Remove Fish Barrier US 101 249.40 to 249.41 Remove fish passage barrier (990481). The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating restriction to fish passage.	310130E-16 (990481)					20		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0	CWA	3,093,871	0	3,093,871
S	RW	2025		0	CWA	12,816,000	0	12,816,000
S	CN	2026		0	CWA	26,992,018	0	26,992,018
			Totals	**0**		**42,901,889**	**0**	**42,901,889**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,901,559	11,341,049	23,801,156	2,858,125
Totals	**0**	**4,901,559**	**11,341,049**	**23,801,156**	**2,858,125**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	**47,854,207**		**360,579,825**	**0**	**408,434,032**

DISCUSSION ITEM

To: Technical Advisory Committee
From: Thera Black, PRTPO Coordinator
Date: September 14, 2023
Subject: **RTP: Project List Approach**

REQUESTED ACTION:

No action is requested. This is the first of a couple of discussions about the RTP project list and the role of the Regional Transportation Improvement Program (RTIP) in shaping that list.

Overview`

Since its inception in 1995, the Regional Transportation Plan (RTP) has addressed projects on the regional transportation system in different ways.

- In 1995 the first RTP included a prioritized list of projects describing regional mobility and capacity needs which local agencies and WSDOT were expected to include in their plans as they were developed and updated. It left safety, preservation, and maintenance priorities to the individual members to identify, though recognizing them as important regional needs. The RTP directed what projects local and state agencies should pursue. That first RTP envisioned the project list would be updated annually though no updates were conducted for almost 20 years.
- In 2015, when that original RTP was finally updated, PRTPO declined to include specific project recommendations. Instead, the RTP described transportation system needs and strategies, but left identification of the specific projects and prioritization to local, tribal, and state agencies to incorporate as appropriate into their own processes. It recognized the important work of member agencies in defining and developing projects as funding allows and the regionally coordinated structure of the RTIP as the best representation of those project priorities, with the RTP providing an over-arching coordinating framework.
- In 2019 the most recent RTP update incorporated the 2019-2024 RTIP directly as its project list. It described the funding secured projects as regional “funded priorities” and listed the planned projects as well. Only six members had planned projects included on that list, not as a result of PRTPO limiting the list but due to variations in how different agencies participate in the RTIP process.

The approach proposed for this update is to adapt those earlier processes and standardize future annual updates. It would lean heavily on the Regional Transportation Improvement Program derived from locally adopted TIPs as the best indicator of near-term funding priorities and incorporate RTIP projects into the Regional Transportation Plan formally when PRTPO adopts its new RTIP every year. As currently envisioned, the RTP project list in the future would include secured and planned projects submitted to RTIPs and importantly, that list would be updated annually.

There are advantages to this approach and some challenges. This is the first focused discussion by the TAC on this process and the questions that need to be answered over the next year before it can be implemented in 2024.

Considerations for the RTP Update

Determination as to what specific projects to pursue and when are decisions best made by local, state, and tribal partners, not PRTPO. Adopted TIPs that go into the RTIP reflect real-world factors like funding availability and project delivery coordination needs that must be made by implementing agencies who own and operate the transportation system.

Projects in adopted six-year TIPs are based on financial, operational, and system analyses that no RTPO can reasonably generate. Additionally, the six-year list of projects each agency adopts typically reflects more than six years of funding need and/or availability as agencies work to pre-position their many investment needs for the various funding processes and cycles it takes to obtain project funding. That is why the RTIP – secured and planned projects approved annually by cities, counties, tribes, transit, WSDOT, and even ports if they have projects – is potentially such a good reference point for project priorities over the next decade or so.

Inclusion of unfunded projects in the RTIP and in the RTP can be beneficial to those members working to obtain project funding. Projects included in the adopted RTIP and in the RTP can give a boost to applications in competitive funding processes. And because the RTIP is updated annually, the projects it includes can be amended annually into the RTP, ensuring that its project list reflects the most current project funding needs of its members.

At the same time, there are challenges to using the RTIP as the RTP project list.

For starters, conflicting state laws regarding the TIP, the RTIP, and the STIP mean that local agencies outside of Kitsap County are not required to include their projects in the RTIP in order for them to go into the STIP. This results in different agencies approaching the RTIP differently in terms of what to include or whether to even submit anything at all. This is likely part of the reason why only six agencies had any projects listed as unfunded needs in the 2019 RTP update, which did incorporate the 2019-2024 project list. In the proposed approach, agencies would continue to voluntarily submit projects to the RTIP; PRTPO cannot force participation by cities, counties, or tribes. Those from Clallam, Jefferson, or Mason Counties who choose not to submit projects into PRTPO's RTIP would not have any projects identified in the RTP. This would be something for local agencies to consider before putting together their local TIPs next year and determining what, if anything, to send forward to the RTIP.

There is also an issue in that projects from PRTPO's Kitsap County partners go into the PSRC Regional TIP, not PRTPO's. There is no ambiguity in state or federal law for those members; they must submit their projects to PSRC for inclusion in that RTIP or else their projects cannot go into the STIP. This means they are not included in PRTPO's RTIP when it is adopted. To make this RTP/RTIP project list work, projects from PRTPO's Kitsap partners would need to be inserted into the proposed project list for inclusion in the annual RTP project list update. We would need to work out the logistics for that to ensure it entails minimal additional effort on the part of PRTPO members.

Finally, some may feel that only "big projects" of a certain size or only projects located on the regional transportation system should be included in the RTP. As proposed, the RTP list would include all RTIP projects from members, recognizing the important role of seemingly small local, tribal, and state projects in making the whole transportation system work for all users. This is a question to explore further with the TAC.

There are likely to be other practical considerations that have to be addressed before we can know if the RTP update will include project recommendations derived from the RTIP. This discussion is a chance to vet this idea and identify any issues that will have to be reconciled.

Next Steps

Staff will begin following up on outstanding issues and questions raised by the TAC and bring this back for future discussion. As currently envisioned, adoption of the RTIP in 2024 would launch development of the first RTP project list under this approach, for inclusion in the update that will be adopted in June 2025.

For More Information:
Thera Black | 360.878.0353 | TheraB@PeninsulaRTPO.org

DISCUSSION ITEM

To: Technical Advisory Committee
From: Thera Black, PRTPO Coordinator
Date: September 14, 2023
Subject: **RTP: Preliminary Assessment of Core Requirements**

Requested Action:

No action is requested but feedback on the approach to meeting minimum requirements is greatly appreciated. TAC input will inform the next stages of the update.

Background`

At this stage of the update, I am assessing how much time we need to spend rehashing some of the foundational elements that are required to be in PRTPO's transportation plan, before we get into other things PRTPO might want the plan to be and do beyond those minimum requirements. The current plan, adopted in 2019, is compliant with those state requirements. Reusing or repackaging those elements of the 2019 RTP that are still current will free up time for PRTPO to examine other areas of interest in this process. TAC input is key to this assessment.

Requirements

The long-range RTP that PRTPO must develop and maintain includes some core foundational elements specified in state law. Rules governing what PRTPO must consider in its long-range plan are codified in the Revised Code of Washington (RCW) 47.80.030 while Chapter 468-86 of the Washington Administrative Code (WAC) provides guidance and outlines planning principles RTPOs should consider.

The rules governing what PRTPO must include in its RTP to comply with state law have changed very little from when they were put into place in the early 1990s to guide the earliest Growth Management start-up activities around coordinated transportation-land use planning in Washington. Some may even be confusing if the RCW or WAC are read outside of that historic context. It is useful to remember how revolutionary GMA was in 1990, which was reflected in RTP requirements.

RTP requirements for rural regions like PRTPO boil down to a few key thingss that are now hard-wired into PRTPO's plan as well as local, state, and tribal plans across the region.[1] To comply with RCW 47.80, PRTPO's RTP must:

- Define what is understood to be the regional multimodal transportation system that should function as an integrated whole.
- Establish level of service (LOS) standards for state highways and state ferry routes except for those designated as Highways of Statewide Significance. [WSDOT establishes LOS for those routes.]
- Include a financial plan demonstrating resources are reasonably available to carry out proposed improvements.
- Promote development patterns that support efficient and cost-effective operations and preservation.
- Promote the preservation and efficient use of the existing transportation system to maximize mobility of people and goods.
- Propose a regional investment program to guide development of the transportation system.

[1] There are many similarities between what RTPOs must include in their RTPs under state law and what MPOs must include in theirs under federal law, but there are also critical differences. PRTPO does not have the same federal and state statutory authorities as PSRC which is why this update is concerned with state compliance only. If there are questions between the two, please let me know.

- Develop goals, objectives, and information that supports consistent, on-going coordination among local, state, tribal, and other stakeholders in their efforts to identify and advance near- and long-terms strategies that improve the region's transportation system.
- Monitor performance of the regional transportation system over time, at a minimum to include traffic volumes and vehicle miles of travel (VMT).

There is also a well-meaning requirement for least cost planning that is widely recognized now as impractical beyond promoting sound asset management practices.

Preliminary Review

I reviewed and compared the original 1995 RTP, the 2015 RTP update, and the 2019 RTP update to look at how each addressed these basic requirements. As a relative newcomer to PRTPO's regional planning process, I needed to better understand how those plans evolved over time as PRTPO's regional planning program matured alongside local comprehensive planning processes. That would give me a sense of how well those elements meet current needs in addition to meeting those statutory requirements.

If the core assumptions that have guided PRTPO for almost 30 years and satisfied state requirements are still relevant, then this update can focus on future uncertainties and strategies for PRTPO in this post-transition era as an independent organization. If the underlying assumptions and policies on which earlier plans were based are no longer relevant or current, then this update will need to revisit and rectify the core GMA coordination requirements before we move on to other considerations. PRTPO's first priority is to ensure its updated RTP meets those basic state requirements.

Based on my assessment, I think we can simply carry forward most of the required elements from the current plan in a refreshed format. My findings are summarized below, for TAC discussion and direction.

Core assumptions to vet with TAC:

a. **Define the regional transportation system: Clarification and minor updates warranted**

The regional transportation system is understood to be the more significant facilities and services that support mobility and access over a wide area. It reflects a somewhat finer level of detail than facilities of statewide significance but not as finely detailed as the local system. Where state and local systems intersect are often facilities of interest.

PRTPO has adopted plans over the years that describe the regional transportation system in the language of the RCW. It is evident in the goals and policies that the regional system includes more than state highways but that could be spelled out a little clearer and simpler with this update. Following is a summary of what I believe is PRTPO's definition of the ***regional transportation system*** based on prior plans, for verification by the TAC:

i. State highways (Highways of Statewide Significance and Highways of Regional Significance)
ii. Ferry routes and terminals (including WSF, Kitsap Transit, Black Ball) (Note: WSF also = HSS)
iii. Local arterials **[Question: Major collectors too?]**
iv. Any other local facilities designated as T2 freight facilities
v. Transit routes, programs, services, transit centers, Park-and-Ride facilities (public transit, tribes, Greyhound)
vi. Human services transportation programs for people with special needs (incl non-profit and NEMT services)
vii. Olympic Discovery Trail and Sound-to-Olympics Trail **[Question: PS2P as planning / concept project?]**
viii. Marine terminals
ix. Airports
x. Navy railroad

Based on PRTPO discussions since 2019, this update might expand that definition of Regionally Significant Facilities to include:

xi. Broadband infrastructure **(Agree?)**
xii. EV infrastructure and facilities **(Agree?)**

Policy language makes explicitly clear in various ways that highways, streets, and roads should accommodate all modes of travel to the extent safely practical.

Clarification of what is meant by the **regional transportation system** will be used to develop an inventory of regional facilities and services with online data tools to support basic information and communication needs over time.

b. Establish Level of Service standards: no change needed

PRTPO adopted a LOS standard for state facilities of LOS D for urban areas and LOS C for rural areas. That standard has been in place for almost 30 years and is incorporated into locally adopted Comprehensive Plans and WSDOT's own State Highway System Plan. It applies only to Highways of Regional Significance. LOS for Highways of Statewide Significance is established by WSDOT. The two LOS standards are identical. There is no indication that any change is needed or desired.

c. Include a financial plan: refresh based on project list approach

Though listed as its own requirement, this is closely tied to (e), below. If PRTPO uses projects from the adopted RTIP for the RTP project list, as proposed, the financial plan would mirror the approach to the RTIP financial plan. That is, it would be based on committed revenues associated with secured projects. Planned projects are illustrative of need until funded. Note that this RTP update does not anticipate developing a theoretical long-range revenue forecast or a detailed analysis of how agencies have spent transportation revenues over time. If there are concerns about this, let's talk about them.

d. **Promote development patterns that support efficient and cost-effective operations and preservation: no change needed**

In its original plan PRTPO laid out a regional transportation strategy that aligned with the tenets of the Growth Management Act: concentrate growth in urban areas where transit, biking, and walking are viable options for more trips; promote measures to reduce single-occupancy vehicle trips; state and local investments in preservation and safety are regional priorities. This guidance was carried over into local comprehensive plans and in 2015 was embedded into PRTPO's RTP vision statement. It is now integral to local and regional plans. No change is warranted.

e. Propose a regional investment program: modest update warranted, based on proposed RTIP-project approach

Earlier on this agenda TAC members will discuss the potential role of the RTIP in generating a project list for the RTP. As proposed, this list would be updated annually in conjunction with the RTIP review and approval process. While some questions and logistics need to be worked out, this appears to be a viable strategy that not only satisfies RTP requirements but could also better support members in their efforts to secure funding for planned projects by including them on the "RTP project list." This approach would also seem to institute what might have originally been envisioned for the RTP project list. That more in-depth discussion will inform this review.

f. Develop goals, objectives, and information to support coordinated planning: <u>either</u> minimal change is needed, or major change is needed

Each successive RTP has had more goals, policies, principles, and data points than the previous, with updated buzzwords to go with the successive state or federal bills driving policy and funding. The 2015 plan offered a big expansion and language updates from the original 1995 plan adopted twenty years earlier. The 2019 update made more modest expansion and changes to the 2015 language. A big decision to consider now is how much time to allot

towards refining the current goals and policies section for this update. That depends in large measure on how members actually use this section of the RTP.

PRTPO's goals and policies speak to practically any aspect of multimodal transportation or coordination that may be of interest in this rural region. They provide useful citations or references for grants or planning processes. The 2019 RTP update has 21 system goals supported by 130 policies. It also has 120 strategies for the state system grouped by the six statewide transportation policy goals. You can quickly link to these from the table of contents in the 2019 RTP.

Based on my review this seems to be a fairly static element that adequately meets PRTPO's compliance needs. It offers a compendium of goals and policies that demonstrate clear linkage to all the core GMA planning considerations a rural RTP is meant to support. A very simple update to reflect current considerations and terminology from recent state legislation (Climate Commitment Act, HEAL Act) may be all that is needed for the existing policy section to meet any need someone would turn to it for. Key is keeping that refresh simple. Revisiting and fine-tuning all of those goals, policies, and strategies to make them a little bit better would consume a large amount of the TAC's very limited time and resources available for this update while likely generating minimal value in return.

To understand the best approach to this it would be helpful to know if and how members use the RTP goals and policies. I'm particularly interested in whether anyone has ever referenced them for purposes other than citations for grant applications. ***TAC members, have you ever referred to the RTP goals and policies in the last five years? How well do they work for your purposes? Can we get by with a simple refresh or is more effort warranted?***

g. Monitor system performance: no change needed

PRTPO is required at a minimum to monitor changes over time in VMT and traffic volumes on state facilities as a part of the information it includes in its RTP. This update will compile a VMT record for the state system and link users to real time traffic count data. We are working with the WSDOT Transportation Data Office and its online resources to assemble this information into a historic record of performance over time that can be easily updated in the future. Absent more robust planning capacities and resources, though, it would be unwise to propose additional metrics beyond what is required unless readily available data exists, and the resulting product satisfies an information gap for members.

This is my preliminary assessment of the transferability of these elements from 2019 into the new update. In general, it seems as if little time will be needed to rehash those earlier components of the plan; mostly, they just need to be repackaged into the new online format. The more efficient we are in meeting those minimum requirements, the more time and capacity we have to engage in other aspects of planning for this RTP that are of interest to members. That is why this TAC discussion is such important input now, as it will determine how we tackle these requirements and the next stages of work in this update.

Next Steps

TAC insights will inform the Board discussion in October about its vision and strategic approach to this update. Depending on the TAC discussion we will come back in November to build on the intent and strategic direction laid out by the Board in October or we will begin reviewing the items above in detail and start editing them as needed for this update.

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