PRTPO TECHNICAL ADVISORY COMMITTEE MEETING

September 10, 2026 | 10:00 – 12:00
Zoom Meeting – Login Below

1. 10:00 **Welcome and Introductions**

2. 10:05 **Consent Calendar** ACTION
   - *Approval of Agenda*
   - *Approval of Recap from July 16, 2026 (Attachment A)*

3. 10:10 **2026-2031 Regional Transportation Improvement Program** *(Attachment B)* ACTION
   The draft 2026-2031 Regional Transportation Improvement Program (RTIP) includes projects submitted by local and tribal members and the WSDOT Olympic Region. It includes the new RTP Project List in Appendix A. The TAC is asked to review and discuss the RTIP and forward a recommendation to the Board on its approval.

4. 10:30 **2027 Transportation Outlook** DISCUSSION
   Efforts are underway to develop a draft 2027 Transportation Outlook that PRTPO uses to inform and educate legislators and others about important concerns to the region and its members. The TAC is asked to weigh in on draft content, especially the project list.

5. 10:50 **Review of Comprehensive Plans Certifications** *(Attachment C)* ACTION
   As part of a continued review of the region's comprehensive plans, staff is reporting on plans from: Clallam County and the City of Sequim.

6. 11:10 **Consolidated Grants Update and Human Services Transportation Plan Draft** DISCUSSION
   The Consolidated Grants deadline has passed. To move forward with the PRTPO ranking process, the TAC is asked to send a copy of the application by next Friday, 9/18. A summary highlighting the projects' relation to the Human Services Transportation Plan will be sent out for the TAC to rank on 10/2, and the TAC has until 11/17 to email their ranking of the projects.

7. 11:30 **PRTPO Coordinator Updates** BRIEFING
   Short updates to keep members apprised about matters of potential interest.

8. 11:40 **Member Roundtable** ALL
   An opportunity to share information on activities and other topics of interest to members.

Other Attachments

2026 Transportation Outlook

NEXT TAC MEETING – November 19, 2026

Join Zoom Meeting
https://kitsaptransit.zoom.us/j/82528737408?pwd=1yrbrauZemnBIKNAhyqH42bTDo8q2m.1
Or by phone: 253 215 8782 US (Tacoma). Meeting ID: 825 2873 7408 Pass Code: 417614

PRTPO Members

Clallam County

Jefferson County

Kitsap County

Mason County

Bainbridge Island

Bremerton

Forks

Port Angeles

Port Orchard

Port Townsend

Poulsbo

Sequim

Shelton

Clallam Transit

Jefferson Transit

Kitsap Transit

Mason Transit

Port of Allyn

Port of Bremerton

Port of Port Angeles

Port of Shelton

WSDOT Olympic Region

Jamestown S'Klallam Tribe

Lower Elwha Klallam Tribe

Makah Nation

Skokomish Tribe

Squaxin Island Tribe

www.PRTPO.org

To our legislators in the 23rd, 24th, 26th, and 35th Districts,

Your work at the state level is shaping our work at the regional level. Your leadership is propelling the retrofit of outdated highway corridors into complete streets for all modes of travel. And your support for funding programs that sustain rural transit makes possible vital long-distance services connecting the North Olympic Peninsula and Mason County with ferries and Seattle-area destinations. Unparalleled coordination between WSDOT, tribes, and other partners is restoring fish passages across the region. The Peninsula Region, like the State, has come a long way. But we can do better. We can make travel safer, more reliable, and efficient for all – faster and cheaper – with a bit more upfront regional collaboration.

Complete streets connect communities.
Complete planning supports complete streets.

Whether it's a local street connecting neighborhoods and businesses or a state highway connecting communities, there are multiple transportation partners. Complete streets that work for all modes of travel start with complete planning for all modes of travel. It's a multimodal way of thinking about travel, from planning through implementation – and not just for Complete Street projects. For example, the practical design of fish passage projects can do more than improve salmon habitat with little or no additional cost when active transportation and transit access are upfront considerations. And addressing all modes of travel when permitting highway access requests in urban growth areas minimizes the need for costly retrofits later. A complete planning approach accounts for as-yet unfunded needs, leaving the door open for future improvements without escalating costs for unnecessary rebuilds. Tight budgets compel us to be even more strategic in making highways safer for all modes of travel. Adopting a complete street mindset throughout WSDOT and local programs can accelerate our shared multimodal aims and generate more bang for the limited bucks available.

Here are three things we need your help with to support strategic complete street efforts.

Clarify Shared Street Regulations - Washington's new Shared Streets law allows cities to designate a different kind of public street that prioritizes pedestrian access in mixed traffic environments, similar to streets in the Pike Place Market. As the first state in the nation to adopt such a law, our members need clear legal and design guidance to take advantage of this opportunity.

> *PRTPO's request: Direct WSDOT to expedite development of local agency guidelines for the implementation of new Shared Streets legislation.*

Assess Impacts of Hood Canal Bridge Lift-Operations – SR 104 and SR 3 connect the Kitsap and Olympic Peninsulas via the Hood Canal Bridge. Unpredictable bridge closures to allow passage of leisure sailboats severely impact the reliability of transit-ferry connections and impose costs on commerce and residents alike. In 2023, more than half of all bridge closures were for large yachts; that is more than for all Navy and commercial vessels, combined. Yet no WSDOT analysis of the operational and economic impacts of Hood Canal Bridge closures exists. WSDOT needs a little funding to conduct the critical analysis we need to engage the Coast Guard about simple updates to federal policies governing bridge closures for sailboats.

PRTPO's request: Provide $150,000 to WSDOT Olympic Region Multimodal Planning for an analysis of traffic, economic, and community impacts of Hood Canal Bridge lift practices for recreational vessels. Implications for World Cup congestion are significant since boating volumes will increase.

Support Regional Corridor Planning – Retrofitting outdated highway corridors will take a generation or more, with investments by multiple state and local agencies over time. Coordinated corridor-wide approaches are key to complete planning processes. They increase predictability and efficiency for all, ensuring individual actions over the next 10-15 years add up to highly functional, multimodal corridors. The SR 305 corridor study is a good example of how a coordinated multi-agency approach yields increased predictability for project sponsors, resulting in practical, cost-effective multimodal strategies for corridor mobility. We've included a short a list of regionally significant corridors where modest investments in coordinated corridor studies can accelerate the design and delivery of good projects at a lower cost to taxpayers. The potential to coordinate with analysis of Hood Canal Bridge operations makes the SR 104/SR 3/Hood Canal Bridge study our top priority.

PRTPO's request: Earmark $1 million for an SR 104/SR 3/Hood Canal Bridge corridor study engaging communities and transportation stakeholders on both sides of the Hood Canal Bridge to identify policies, operational strategies, and capital needs that increase travel-time reliability and person throughput, and reduce congestion impacts on highways and surrounding communities.

While our focus this year is on complete planning for complete streets, we value your efforts in securing and protecting funding for regionally significant improvements such as the SR 3 Freight Corridor in Belfair and SR 3 improvements in Gorst, SR 305 corridor safety and mobility improvements, East Sequim improvements along US 101, SR 112 stabilization efforts, and ferry system improvements. These are big projects with far-reaching, long-term impacts. We continue to advocate for their timely completion and monitor their progress.

Finally, we watch with interest the coordinated transit planning efforts underway for the 2026 World Cup. PRTPO supports logistical planning and collaboration among transit providers that not only meets mobility needs next summer, but which yield lasting benefits for the traveling public and our local economies long after the matches are over. PRTPO stands ready to facilitate communication and coordination among our members in support of these efforts.

Your Regional Transportation Partner

Peninsula RTPO is your partner in meeting statewide transportation goals in the Peninsula region. PRTPO is where our 27 cities, counties, tribes, transit agencies, ports, and WSDOT Olympic Region come together to forge a common direction and tackle tough problems the region faces. Our effectiveness as your regional partner in supporting this coordination is limited only by the resources available to us for this important work. We continue to urge the Legislature to shore up base funding for RTPOs to enable at least one full-time staff to support our work, especially for rural regions such as PRTPO that receive no supplemental federal planning funds. We welcome the chance to talk with you further about this.

We appreciate your interest and support for priority regional concerns and look forward to working with you to support mobility across the Peninsula Region and beyond.

Peninsula RTPO Key Contacts
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Secretary	Gary Anderson	garya@portofbremerton.org	360.674.2381
Lead Planning Agency	John Clauson	johnc@kitsaptransit.com	360.478.6223
PRTPO Coordinator	Amna Parson	amnap@kitsaptransit.com	360.473.1132
PRTPO Coordinator, LPA	Edward Coviello	edwardc@kitsaptransit.com	360.824.4919

PRTPO 2026 *Transportation Outlook*

REGIONAL CORRIDOR STUDY NEEDS	Transportation Stakeholders	LD#	Planning Funds
SR 104 / SR 3 Hood Canal Bridge Corridor *From SR 19 to Port Gamble on SR 104 and from SR 104 to SR 305 on SR 3* The SR 104 corridor connects the North Olympic Peninsula to the Kitsap Peninsula and SR 3 via the Hood Canal Bridge. Closures of the Hood Canal Bridge to accommodate marine traffic - Navy and commercial vessels as well as large recreational yachts - create backups that impact communities on both sides of the bridge. This corridor study will identify roadway improvements that mitigate congestion effects on adjacent neighborhoods and bridge policies that alleviate effects of recreational marine traffic on highway users. This study complements WSDOT's Hood Canal Bridge operational analysis and economic	WSDOT, Kitsap County, Jefferson County, Jefferson Transit, Clallam Transit, Kitsap Transit, Coast Guard	23rd, 24th	$1,000,000
SR 117 Truck Route *From US 101 to Marine Terminal Drive* Ramp configuration at the intersection of SR 117 (Tumwater Truck Route) and US 101 precludes freight access to or from the east, forcing heavy trucks to go through downtown Port Angeles for port terminal access. The preferred SR 117 route cuts through residential neighborhoods and past schools. This corridor study will entail freight analysis and identify complete street treatments needed to mitigate effects of that traffic on adjacent communities. It augments city efforts to enable full directional access at the SR 117/US 101 interchange, which will afford freight traffic a more direct and unencumbered route to and from the	WSDOT, Port Angeles, Port of Port Angeles, Clallam Transit, Clallam County	24th	$250,000
North Kitsap Peninsula *Including SR 104 (SR 3 to Kingston), SR 307 (SR 104 to SR 305), & SR 3 (SR 104 to SR 305)* North Kitsap Peninsula is served by three geographically constrained highway corridors that play critical roles in connecting the Kitsap and Olympic Peninsulas with the Seattle metropolitan area. Planning for SR 305 has been completed, but a coordinated approach is needed for the remaining three corridors serving this area, whose traffic volumes point to their regional significance. SR 307 in Poulsbo is carrying about 20,000 trips daily, though Poulsbo itself is only 12,300 in population. Geological constraints limit connectivity and alternate routes, underscoring the need for a coordinated strategy to improve reliable multimodal mobility.	WSDOT, Kitsap County, Poulsbo, Kitsap Transit, Jefferson Transit, Port Gamble S'Klallam Tribe	23rd	$500,000

REGIONALLY SIGNIFICANT PROJECTS WE'RE TRACKING

US 101 / Simdars Bypass [$30 million Move Ahead WA funding commitment]

This project will improve safety and mobility on US 101 and area streets by constructing the missing ramps of the Simdars interchange and adding a new frontage road with street connections and roundabouts. Planning and preliminary design is complete.

SR 3 / SR 16 Gorst Area Safety and Multimodal Mobility Improvements [$82.5 million Move Ahead WA funding commitment]

A NEPA Planning & Environmental Linkages study is engaging communities, tribes, the Navy, and other stakeholders in developing and assessing a range of alternatives which will lead to a preferred alternative for improving safety, mobility, active transportation, and system resliency. The Legislature appropriated $82.5 million which covers planning, preliminary engineering, environmental review, ROW acquisition, and some near-term improvements. It does not cover construction costs for major long-term improvements.

SR 305 Safety and Mobility Improvements [$40.3 million Connecting WA funding commitment]

A coordinated approach to corridor planning to improve safety and mobility on SR 305 between the Bainbridge Island ferry terminal and Hostmark Street in Poulsbo resulted in an agreed upon list of measures. Poulsbo's SR 305 roundabout at Johnson Parkway opened in 2024, followed by WSDOT roundabouts on SR 305 at Adas-Will, Agatewood, and West Port Madison. Design is underway for three fish passage projects, and Totten Road and Day Road improvements, but additional funding will be required to complete all these projects.

SR 3 Freight Corridor [$66.9 million Connecting WA funding commitment]

This project will construct a new freight corridor from SR 302 in Mason County to SR 3 at Lake Flora Road in Kitsap County, relieving freight and regional through-traffic in downtown Belfair and increasing travel time reliability. Preliminary engineering and design is complete, as is environmental. Right-of-way acquisition is underway. This project will also enhance system resiliency by providing an alternate route if SR 3 is disrupted. This project is fully funded through a $66.9 million *Connecting WA* funding commitment.

SR 104 Kingston Ferry Terminal Traffic Improvement [$18.4 million Move Ahead WA commitment]

This project will realign SR 104 to move inbound ferry traffic to the north couplet (NE 1st Street). The realignment will provide 2 eastbound and 1 or 2 westbound (TBD) lanes from the WSF loading area to vicinity Iowa Ave., sidewalks, intersection improvements at Iowa/1st and Iowa/Main St., stormwater, illumination, restriping and signage of Main St. to two-way traffic and bike lanes, restriping of SR 104 mainline and associated signal work as need to support rerouting of traffic and bikes, and ferry toll booth relocation and associated holding area

Olympic Discovery Trail / US 101 Safety Project [$9.6 million commitment]

This project will make US 101 safety corridor improvements from milepost 270.7 to milepost 271.4, for Connecting Tribal Communities.

Meeting Recap

ATTACHMENT A

PRTPO TECHNICAL ADVISORY COMMITTEE
July 16, 2026
10:00 – 12:00
Via Zoom

Call to Order
Chair Brooke called the meeting to order at 10:01.

ATTENDEES

Technical Advisory Committee:

Clallam County	William Habel
Kitsap County	David Forte
Mason County	Kobree Glaser
City of Sequim	Katie Cole
City of Shelton	Aaron Nix
Clallam Transit	Taryn Lee
Jefferson Transit	Jayme Brooke
Kitsap Transit	Steffani Lillie
WSDOT Olympic Region	Joe Calodich

Staff:
Coordinator Parson, PRTPO Coordinator
Edward Coviello, PRTPO Coordinator, Lead Planning Agency
Consultant Black, Consultant

Other Attendees:
Brent Armstrong, Shelton
Jason McNickle, Clallam Transit

Approval of Consent Calendar

ACTION: Member Forte moved, and Member Lee seconded to approve the Consent Calendar. The motion passed unanimously.

Consent Calendar

- ***Agenda***
- ***Recap of May 21, 2026 Meeting***

Update Check-in on the 2026 Update of the Human Services Transportation Plan
Chair Brooke then transitioned the meeting to Consultant Black, who was present to provide an update on the Human Services Transportation Plan (HSTP). Consultant Black explained that she would be sharing an early working draft of the plan, shaped by initial feedback—mostly from health and human services providers. She emphasized that she had not yet begun broad community engagement but had focused on understanding what these providers see in terms of transportation needs and barriers.

Before diving into the specifics, Consultant Black offered context for those unfamiliar with the HSTP. She described it as a required plan, updated every four years by all RTPOs in Washington, and noted its critical role in supporting consolidated grant applications. Although grant alignment is a key function of the plan, she stressed

its broader purpose: strengthening coordination among transit agencies, tribal transportation programs, nonprofits, private carriers, and health and human services organizations.

Consultant Black explained that the plan's core aim is to address mobility challenges for people who do not drive—particularly in a rural region where distances are long and access to essential services is difficult. Many transportation-dependent trips involve healthcare, food access, job training, education, and housing services. She described the strong connection between transportation access and successful health and human services delivery. She introduced the concept of Accountable Communities of Health (ACHs), regional groups that coordinate health and human services across the state. Although their mission is not transportation, they frequently discuss transportation because many of their clients rely on it to access care. Consultant Black noted that ACH staff, especially on the North Olympic Peninsula, spend considerable time managing transportation-related issues for patients. She expressed her hope that WSDOT and the Department of Health would eventually collaborate more directly on these overlapping concerns.

Consultant Black then shared her screen to display the draft HSTP website, explaining that it was designed to be more accessible and conversational for community partners than the formal printed version that WSDOT requires. The site contained four main sections, including background information, data, unmet needs and barriers, and strategies. She noted that more visuals and maps would be added soon. She reviewed key demographics required in every HSTP: older adults, people with disabilities, and people with low incomes. Consultant Black highlighted the unique demographic reality of Jefferson County, one of the oldest counties in the nation, with a rapidly growing population over age 65—expected to reach about 43 percent by 2030. This has significant implications for mobility and access to services. The plan also examines tribal transportation needs, veterans, Hispanic households, and residents with limited English proficiency.

Consultant Black moved into the section on unmet needs and barriers—an area especially relevant to agencies preparing consolidated grant applications. She described common challenges, such as limited rural transit service, long-distance travel requirements, and increasing needs for out-of-county medical trips. Health providers are reporting these challenges frequently, reinforcing the importance of keeping as many healthcare services local as possible. She explained that the draft identifies both unmet needs and potential strategies—especially helpful for community partners unfamiliar with transportation planning and for grant applicants who must link their proposals to the HSTP.

Consultant Black continued her walkthrough of the HSTP by highlighting unmet needs that have persisted since the last update. A major challenge, she noted, is that many people still don't know where to turn for transportation information. For those who work in transportation every day, trip planning and reading bus schedules feel straightforward, but for community members who rarely navigate transit systems, it remains confusing and frustrating. She explained that the plan also outlines the negative ripple effects caused by transportation barriers—impacts that affect access to healthcare, employment, food, and other essential services. This context helps set up the strategies described later in the plan.

A newer addition to this update is a section focusing on challenges transportation providers themselves face. Consultant Black explained that although community members may wish transit could serve every location, rural realities and funding constraints make that impossible. The "color of money," she said, dictates what kinds of services can be offered, where, and to whom. She also mentioned operational challenges, such as the unpredictability of Hood Canal Bridge openings, which complicates scheduling connections to ferries and medical appointments.

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Moving into the mobility strategies portion of the plan—critical for anyone preparing consolidated grant applications—Consultant Black emphasized that applicants would need to ensure their proposed projects align with strategies identified in the HSTP. Because the plan is still in draft form, she encouraged transit partners to review the strategies now, while adjustments can still be made before the official public review process begins.

She explained that strategies this year are organized to directly mirror consolidated grant project categories. Operations strategies include both preserving existing service and expanding or creating new services. Mobility management strategies focus on making information more accessible and improving coordination, ensuring people can more easily plan and carry out their trips. Another category addresses "state of good repair," which encompasses vehicle replacements, communications systems, and technology needed to maintain safe, reliable service. She also described strategies related to small construction projects—such as ADA improvements, shelters, lighting, and signage—aligned with the consolidated grant program's category for projects under $2.5 million. Planning strategies formed the final group, addressing larger unmet needs through analysis or long-range studies. In addition to grant-eligible strategies, Consultant Black included some broader, system-level actions that might help the region address challenges beyond the control of individual providers. These ranged from renewed coordination discussions regarding the Hood Canal Bridge to opportunities around broadband access and location efficiency. She noted that she was also seeking feedback on private carrier coordination, mentioning that MTR Western, operator of the Dungeness Line, may not always communicate readily with local agencies. She said she was considering whether WSDOT should require private carriers to establish clear local points of contact to improve coordination.

Consultant Black briefly showed another portion of the draft, intended to help grant applicants locate required information and reference specific pages in the plan. She is preparing short, reusable explanations that applicants can insert directly into their proposals—particularly around how PRTPO handles project amendment and ranking processes. She also hopes the plan will support other funding opportunities beyond consolidated grants, including the Tribal Transit Mobility Program and new healthcare-related funding streams.

She explained that Washington State is expecting significant investment through the Rural Health Transformation Program—potentially up to a billion dollars statewide to support rural healthcare. Early guidance already acknowledges transportation barriers as a major factor in health outcomes. Consultant Black asked partners to help craft language for the HSTP that could later strengthen applications from healthcare providers in Clallam, Jefferson, Kitsap, and Mason counties when they seek funding to support transportation services that connect patients to care.

Returning to the draft website, Consultant Black pointed out sections covering transportation providers and demographic data. She shared highlights of innovative services happening across the region. Clallam Transit and Kitsap Transit are the only agencies in Washington using Ride Pingo, a web-based app that supports more flexible, near-real-time service. Clallam Transit is using it for interlink services, allowing riders in Forks and Sequim to reserve trips with only a two-hour lead time instead of multiple days. Jefferson Transit's Kingston Express was noted for its strong regional connectivity. Kitsap Transit is using Pingo for its Bainbridge Island service and also offers unique transportation options for residents living outside urban centers. Mason Transit stands out for eliminating eligibility requirements for paratransit service altogether—any resident who needs paratransit can use it anywhere in the county. All three rural transit agencies currently offer fare-free service, something Consultant Black described as an exciting development for the region.

She outlined upcoming engagement efforts: dozens of one-on-one interviews and two regional forums in early August, organized around Accountable Communities of Health (which align with regional educational district

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boundaries). The first forum will focus on providers and transit agencies in Clallam, Jefferson, and Kitsap counties, with Mason Transit invited if able to join. The second forum will serve the south end—Mason, Thurston, and Grays Harbor counties—with Intercity Transit also invited due to strong regional health service connections. Consultant Black is also working with tribal partners to design a third forum focused specifically on tribal transportation needs, cultural travel patterns, and coordination opportunities that may not surface in broader conversations. Squaxin Island Tribe is exploring coordination with other south end tribes, which she hopes may develop into a broader initiative.

She closed by acknowledging that more refinements are coming and that she will follow up with transit partners on her distribution list. She will ask for concrete feedback and confirm that partners have no lingering questions as they prepare consolidated grant applications. Consultant Black stressed how important these grants are, as they give local transit providers the chance to secure statewide funding that directly benefits the region rather than going to communities elsewhere.

After finishing her walkthrough, Consultant Black invited questions. Chair Brooke thanked her for the presentation and asked if anyone had comments. Coordinator Coviello expressed appreciation for Consultant Black's outreach approach, calling it groundbreaking. She remarked on the need to break down silos between agencies—particularly at the state level—and said she looked forward to deeper community engagement in the coming weeks.

2027-29 Consolidated Grants Update

Coordinator Parson explained how the consolidated grant process fits directly into that planning work. She reminded the group that WSDOT had already opened the application period and that projects would need to clearly align with the unmet needs and strategies outlined in the HSTP, especially those related to human services and healthcare access.

Coordinator Parson noted that the agenda packet included a detailed memo describing the grants process. She offered to break down the workflow into simpler terms. Applicants would submit their materials through WSDOT's Grants Management System by 3 p.m. on September 9. Because WSDOT does not share submitted applications with RTPOs until around November, Coordinator Parson asked agencies to save or download a copy of their application and email it directly to her and Coordinator Coviello shortly after submission.

Once PRTPO receives copies, staff will extract relevant elements and compile them into a simplified, standardized PRTPO review form. That form helps TAC members review each project consistently against categories identified in past ranking processes. Strategies from the draft HSTP will also be included, and staff will indicate which strategies appear most relevant. During ranking discussions later in the year, applicants may clarify or add strategies they believe apply to their projects.

After PRTPO prepares the simplified project summaries, they will send them back out to the transit partners for review. Coordinator Parson emphasized that partners' rankings are essential, as they help shape the final hierarchy of projects for regional recommendation. She described the A–D ranking system used across RTPOs. Projects rated "A" represent strong consensus and typically advance easily in WSDOT's statewide process. Each RTPO is allotted a fixed number of A, B, and C rankings; for this biennium, PRTPO has 19 total slots—six A's, six B's, and seven C's. Coordinator Parson stressed the importance of placing projects thoughtfully within those limits.

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She walked through the timeline: applications submitted to WSDOT by September 9, followed by agencies emailing copies to PRTPO within a week. PRTPO will then prepare its review forms and send them out. Transit partners will return their project rankings by November 17 so staff can consolidate them ahead of the formal ranking meeting on November 19. Although WSDOT's final deadline is January 30, PRTPO aims to complete its review and secure board approval in December, giving time to formally transmit rankings to the state.

Coordinator Parson shared that she would post a summary of these deadlines and steps in the chat and invited questions. Coordinator Coviello asked whether all transit operators planned to apply, and several confirmed. Kitsap Transit noted it would not be applying this cycle. He acknowledged that this would be the first consolidated grant cycle handled by PRTPO without Consultant Black in the lead, though she would still be available in the background. Coordinator Parson said she hoped to make the ranking meeting more interactive and enjoyable.

Introduction to Regional Transportation Improvement Plan

Coordinator Coviello explained the programmatic work of developing the RTIP. He explained that he had begun receiving project submissions for the 2027–2032 cycle, though several jurisdictions still needed to send in their lists by August 1. That deadline would allow him to assemble a draft RTIP for public review in September, with board adoption planned for October. He noted the draft would also come before the TAC in September for comments or adjustments.

Highlighting recent staff changes across the region, Coordinator Coviello encouraged anyone with questions about entering projects into the STIP database—which is managed through the SAW system—to reach out. He offered technical assistance to ensure projects were entered correctly so they could be included in the RTIP and subsequently forwarded to WSDOT for inclusion in the statewide program.

Coordinator Coviello then addressed a specific question regarding Clallam County's point of contact, confirming with Will that Steve Gray was still on staff and aware of deadlines. He said he was following up with other jurisdictions experiencing staff transitions to ensure continuity in project submissions. He underscored the importance of the RTIP as the required repository for any project receiving federal or state funding. Local street maintenance or locally funded resurfacing projects do not need to be included, but anything with federal or state dollars must appear. Once the RTIP is adopted, Coordinator Coviello submits all projects with secured funding to WSDOT Local Programs, which incorporates them into the STIP. Only after appearing in the STIP can agencies obligate funds and proceed with bidding and construction, making the RTIP a critical administrative step.

Coordinator Coviello then shared good news unrelated to the immediate RTIP development. The Jamestown S'Klallam Tribe had successfully obligated funds for its Carlsborg Crossing project—about $1.1 to $1.2 million in Transportation Alternatives funds. Additionally, Jefferson County's amendment request for additional TA funds for the Rhody Drive North segment was approved just the day before, allowing that project to move toward obligation. He anticipated both projects moving into construction within about a year.

Coordinator Coviello ended by saying he was awaiting additional project submissions and welcomed any questions. Chair Brooke thanked him for the reminder that Jefferson Transit needed to finalize its RTIP submittals, and Coordinator Coviello joked about adding to everyone's workload. Chair Brooke acknowledged how much coordination the RTIP requires each year and thanked him for managing a process that often involves last-minute amendments.

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Coordinator Coviello agreed and noted that RTIP amendments are always an option if agencies need to adjust funding or project details. He also reminded the group that while amendments can go through the RTIP process, agencies can in many cases bypass it and go directly to the STIP amendment process if the RTIP update is not necessary. The RTIP's role is largely tied to public involvement and grant support, whereas the STIP serves as the formal statewide programming document.

Transportation Outlook

Coordinator Parson noted that there was no draft of the 2027 Transportation Outlook document yet—this was simply an initial conversation to get people thinking. She explained that the Transportation Outlook serves as a visioning tool for the PRTPO, essentially a one-page snapshot of priorities and major focus areas for the coming year. It helps staff and board members identify shared priorities, highlight emerging issues, and prepare for legislative engagement in the winter. The Outlook often includes themes such as regional mobility challenges, inter-county connectivity, or specific problem areas like the unpredictability of the Hood Canal Bridge. It also highlights unfunded needs, key RTIP projects, HSTP priorities, and consolidated grant initiatives.

Coordinator Parson encouraged members to start reflecting now on what the 2027 regional priorities might be, noting that mobility management had emerged as a recurring topic during the April in-person meeting—likely influenced by the early work on the HSTP. She said mobility management could again be a strong candidate for the Outlook, especially given current conversations about healthcare access, coordination, and rural mobility. But she emphasized the Outlook shouldn't become HSTP-only; the group should bring forward any ideas they believe deserve regional emphasis. She offered to share a link to the current Transportation Outlook in the chat so attendees could see the format and structure. Coordinator Coviello asked whether the Outlook would be a major agenda item for the October Executive Board in-person meeting, and Coordinator Parson confirmed that it would.

Coordinator Coviello brought up ongoing conversations around the Hood Canal Bridge, specifically referencing the deviation request tied to the World Cup period. He suggested the group might consider whether a version of that deviation should become a more permanent policy, depending on how it performed—whether delays were reduced, traffic impacts lessened, and usual backups avoided.

Chair Brooke admitted she personally avoids the bridge whenever possible, having been stuck too many times. Others agreed, noting they tend not to travel across it unless necessary.

Coordinator Coviello asked whether Jefferson Transit or Clallam Transit tracked delay frequency caused by bridge openings. Chair Brooke said she would need to follow up with dispatch staff, who handle real-time rider alerts and monitor delays. Coordinator Parson added that Jefferson Fire Rescue might also have relevant feedback, especially regarding emergency response impacts.

Chair Brooke noted that Jefferson Transit would soon be meeting with Jefferson Fire Rescue and the school district regarding shared fueling agreements, providing a timely opportunity to ask about their experience during the World Cup period. Member Lee from Clallam Transit shared that they did notice fewer bridge-related delays—but traffic volumes remained high enough that overall trip times were still affected. While the reduced openings provided some relief, congestion continued to cause slowdowns. Coordinator Parson pointed out that even with persistent traffic, eliminating bridge-opening delays meant avoiding "double delays," which still represented improvement and would be useful to highlight in regional discussions. Chair Brooke asked if anyone else had feedback. The group briefly reflected on the comments, and the conversation prepared to transition to the next agenda item.

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PRTPO Coordinator Updates

Chair Brooke transitioned to coordinator updates and invited Coordinator Parson to begin. Coordinator Parson joked that she needed to "buffer" future agenda items because her updates always felt thin, then shared that both the Executive Committee and the full Board had expressed interest in holding in-person board meetings twice a year—once in the spring and once in the fall. After the positive experience at the in-person meeting hosted by the Jamestown S'Klallam Tribe, members wanted to continue building momentum.

For this fall, the Board was considering Poulsbo as the location for the October in-person meeting. In the spring, a second retreat—possibly a hybrid gathering with both the TAC and the Executive Board—would be held in April. Coordinator Parson added that some remaining funds from the Jamestown S'Klallam Tribe could be used to support the event, promising snacks and refreshments. She anticipated that the fall gathering would focus on business and then end with an informal lunch and discussion.

Coordinator Coviello thanked the City of Poulsbo for offering their council chambers for the October meeting, noting it provided a good midway location—accessible to both north-end and south-end members. He praised the city hall as walkable, with easy access to downtown cafés and restaurants for anyone spending time after the meeting.

Coordinator Parson laughed about navigating different chambers' audio setups and recalled the challenges of Kitsap Transit's boardroom during the legislative meeting the previous December. She was curious to see how Poulsbo's system worked. She then pivoted to another housekeeping item: updating the TAC membership list. Because her PDF had become corrupted during edits, she was unable to open it and asked members to email her any changes or new representatives so she could rebuild the list by August.

Coordinator Coviello added one more housekeeping point—a request for scheduling flexibility. He explained that both he and Coordinator Parson would be presenting at the Northwest Transit Exchange in Boise during the originally scheduled TAC meeting on September 17. He asked whether the TAC could meet instead on September 24 or 25. Chair Brooke said she might not be available that week due to her birthday, suggesting that if the meeting moved, her co-chair might preside in her place. Coordinator Coviello proposed the week prior—September 10 or 11—and Coordinator Parson said either date would work. Members checked their calendars, and after a few thumbs-up signals, Chair Brooke confirmed September 10 as the new meeting date. Member Forte noted he would be on vacation, but the group agreed to proceed.

Coordinator Parson said she would update the calendar accordingly. Chair Brooke added that the TAC wouldn't want to meet without Coordinator Parson and Coordinator Coviello, joking that if left alone she would just talk about gardening for two hours. Coordinator Coviello then congratulated Coordinator Parson for passing her one-year mark at Kitsap Transit, and Chair Brooke echoed the appreciation. Coordinator Parson responded with playful enthusiasm.

With no additional updates, Chair Brooke prepared to close the meeting, confirming with Coordinator Parson that her coordinator updates were complete.

Member Roundtable

Chair Brooke opened the member roundtable and invited anyone to share updates—whether exciting news, small victories, or lingering frustrations. The group was quiet at first. Coordinator Parson asked if anyone had recently experienced visits from individuals seeking records or information related to First Amendment audits.

She noted that some activity had occurred at Mason Transit and Kitsap Transit but wondered whether it had slowed. Chair Brooke reported that Jefferson Transit hadn't experienced anything of that sort. No one else indicated active issues.

With no roundtable items coming forward, Chair Brooke checked one more time and, hearing nothing, moved to adjourn. She pointed out that the group had finished the agenda fifty-five minutes early—likely a record—and thanked everyone for their contributions and efficiency. She offered a special thanks to Coordinator Parson for her continued excellent work. Chair Brooke wished everyone a great afternoon and adjourned the meeting.

Adjourn

Chair Brooke adjourned the meeting at 11:05.

DRAFT

ATTACHMENT B

ACTION ITEM

To: PRTPO Technical Advisory Committee
From: Edward Coviello
Date: September 9, 2026
Subject: **Approval of 2027-2032 Regional Transportation Improvement Program**

REQUESTED ACTION

Approve the 2027-2032 Regional Transportation Improvement Program for the Peninsula Region.

Overview

One of PRTPO's annual responsibilities is to develop a six-year Regional Transportation Improvement Program (RTIP) in cooperation with WSDOT, local jurisdictions, and transit agencies.[1]

Certain projects in the first four years of the Regional TIP move automatically into the Statewide TIP (STIP) by virtue of their inclusion in the RTIP. Those projects include:

a) Local agency or transit projects that have any federal funds AND are funding secured for that phase
b) All WSDOT projects

Inclusion in the STIP is a prerequisite for agencies before they can obligate federally funded projects obtained through a grant or an earmark, and inclusion in the RTIP is a prerequisite for inclusion in the STIP. Obligation is the process of getting federal funds that have been awarded to a project committed to that project contractually for ten years and is a critical step in securing federally funded projects.

Other local projects in the first four years of the RTIP don't move automatically to the STIP. This includes any local projects showing only local or state funds, or those showing federal funds, but the projects are still planned and not yet secured. Inclusion in the RTIP for those projects anticipating federal funds is good because they can be amended into the required STIP more efficiently if they receive funds unexpectedly. It takes longer to add brand new projects to the STIP if they receive federal funds when they have not already been vetted through local, regional, and state TIP reviews.

The RTIP report is attached and includes over 100 projects from PRTPO members in three of the four counties. Kitsap County projects are included in the Puget Sound Regional Council (PSRC) RTIP.

Upon the Board's approval the RTIP will be forwarded to WSDOT where it will be aggregated with those from other RTPOs across the state, and a STIP derived as described above.

Other Attachment:

- 2027 Regional Transportation Improvement Program Report

[1] RCW 47.80(5)

For More Information:

Edward Coviello | 360.824.4919 | EdwardC@KitsapTransit.com

DRAFT



View looking west over Silverdale

FFY 2027-2032

Peninsula Regional Transportation Planning Organization

Regional Transportation Improvement Program (RTIP)

To be presented at the Executive Board Meeting: 16 October 2026

PREPARED BY:

KITSAP TRANSIT

60 WASHINGTON AVE, SUITE 200

BREMERTON, WA 98337

DRAFT

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INTRODUCTION

The Regional Transportation Improvement Program (RTIP) is a presentation of transportation projects proposed for implementation during a six-year period for the years 2027 through 2032. The PRTPO RTIP is made up of projects with federal funding, State of Washington funding and local funding from around the PRTPO Region. The RTIP describes the project, provides its projected costs, schedule for completion and associated funding sources. Importantly, The RTIP is consistent with the adopted Regional Transportation Plan (RTP) which can be located under the PRTPO Plan & Studies at: https://www.prtpo.org/documents

The PRTPO Region is made up of a four-county area (Clallam, Kitsap, Jefferson and Mason Counties) and members include cities, counties, tribal nations, ports, and transit agencies. The projects listed in this document reflect members who choose to submit projects for review at the PRTPO Region. Kitsap County Members submit their RTIP projects to the Puget Sound Regional Council (PSRC). The RTIP is not a complete list of projects for each member jurisdiction.

DEVELOPMENT OF THE RTIP

The RTIP is an annual process that is brought to the PRTPO Executive Board for consideration in September of each year. The RTIP is required by RCW 47.80.023. Specifically, the RCW requires the RTPO to: *"develop, in cooperation with the department of transportation, operators of public transportation services and local governments within the region, a six-year regional transportation improvement program which proposes regionally significant transportation projects and programs and transportation demand management measures. The regional transportation improvement program shall be based on the programs, projects, and transportation demand management measures of *regional significance as identified by transit agencies, cities, and counties pursuant to RCW 35.58.2795, 35.77.010, and 36.81.121, respectively, and any recommended programs or projects identified by the agency council on coordinated transportation, as provided in chapter 47.06B RCW, that advance special needs coordinated transportation as defined in RCW 47.06B.012. The program shall include a priority list of projects and programs, project segments and programs, transportation demand management measures, and a specific financial plan that demonstrates how the transportation improvement program can be funded. The program shall be updated at least every two years for the ensuing six-year period."*

**Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulations (40 CFR part 93, subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.*

The RTIP is presented to the WSDOT after Executive Board approval for inclusion in the Statewide Transportation Improvement Plan (STIP). Only projects with secure funding are included in the STIP. Projects with planned funds are left in the RTIP until they are ready to move from planned to secure. In the project descriptions a letter "P" is found on the left side of the funding description for planned funding while an "S" is for secure funding.

Once funds are secured, the RTPO forwards the projects to WSDOT for inclusion into the Statewide Transportation Improvement Program (STIP). The STIP has a public review period similar to the RTIP. The latest STIP can found at: https://wsdot.wa.gov/business-wsdot/support-local-programs/delivering-your-project/statewide-transportation-improvement-program-stip

A summary table is provided on page 4 detailing the funding totals by categories of federal, state and local funds by jurisdiction.

POLICY FOR AMENDMENTS

New projects or those requiring amendment beyond the WSDOT administrative thresholds are brought before the Executive Committee for discussion and forwarding to the Executive Board agenda. Projects needing an expedited approval process are brought before the Executive Board without Executive Committee review for consideration no later than 14 calendar days before the next scheduled Executive Board meeting. Projects submitted less than calendar 14 days prior to the Executive Board meeting will be forwarded to the next scheduled Executive Committee meeting for consideration.

PRTPO coordinators track projects by the date of Executive Board approval.

Existing projects may continue to be amended using WSDOT amendment guidelines.

PRTPO coordinators will update the RTIP once the Executive Board has approved the project.

FISCAL SUMMARY 2027-2032

PRTPO Member	Local Funds	State Funds	Federal Funds	Total
Clallam Co.	$2,273,915	$1,688,402	$26,597,478	$30,559,795
Clallam Transit	$2,880,669	$1,710,000	$11,898,923	$16,489,592
Jefferson County	$0	$1,501,187	$0	$1,501,187
Jefferson Transit	$5,363,400	$0	$21,453,600	$26,817,000
Forks	$10,000	$1,800,000	$200,000	$2,010,000
Mason Co.	$1,910,267	$0	$3,598,686	$5,508,953
Port Angeles	$740,000	$2,200,000	$22,371,140	$25,311,140
Port Townsend	$40,000	$0	$842,000	$882,000
Sequim	$1,208,150	$13,552,767	$8,331,296	$23,092,213
Shelton	$409,862	$4,263,752	$1,070,000	$5,743,614
WSDOT - OLY	$0	$181,633,682	$673,823,592	$855,457,274
Grand Total	$14,836,263	$208,349,790	$770,186,715	$993,372,768

2027-2032 RTIP PROJECTS

The remaining pages of this document are RTIP Projects submitted by PRTPO member agencies listed in alphabetical order.

This document can be found at: **https://www.prtpo.org/documents**

For more information contact:
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CLALLAM COUNTY PROJECTS

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Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		W. Edgewood Drive - Road Reconstruction Project 1.76 to 2.09 Reconstruction of W. Edgewood Drive from Critchfield to Dry Creek Road to include widening, adding left turn lanes, and 3R work.	WA-17478	11/04/25	11/04/25		CR #2	04		0.330		Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027		0	FFEX	782,946	716,014	1,498,960
			Totals	**0**		**782,946**	**716,014**	**1,498,960**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,498,960	0	0	0	0
Totals	**1,498,960**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Co.	**0**		**782,946**	**716,014**	**1,498,960**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Black Diamond Road Safety Project Black Diamond 2.98 to 3.4 Widen road and realign horizontal curve; install a pedestrian path adjacent to the roadway; improve the clear zone and flatten slopes.	WA-07674	11/04/25	11/04/25		2	21	P T W	0.420	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	HSIP	50,000		0	5,000	55,000
S	CN	2028	HSIP	794,000		0	457,000	1,251,000
			Totals	**844,000**		**0**	**462,000**	**1,306,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,000	15,000	0	0	0
CN	0	0	800,000	451,000	0
Totals	**40,000**	**15,000**	**800,000**	**451,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C010-Bogachiel River Crossing N/A to N/A Trail Bridge alternative assessment and design development to separate users from traffic on Bogachiel River crossing for the Olympic Discovery Trail (ODT)-Forks to La Push trail segment along SR110 (La Push Rd). May include type, size, and location studies per federal requirements. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16414		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	250,000	200,000	150,000	0	0
Totals	**250,000**	**200,000**	**150,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C030- Forks City Limit to Sappho Trail Segment US 101 N/A to N/A Route alternative assessment design development for trail gap between the City of Forks and Sappho Area/Olympic Discovery Trail (ODT) Camp Creek Trailhead. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16415		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	500,000		0	0	500,000
			Totals	**500,000**		**0**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	200,000	150,000	150,000	0	0
Totals	**200,000**	**150,000**	**150,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C034 Sappho to Camp Creek Trailhead Trail Segment (US101) N/A to N/A Route alternative assessment and design development for trail gap between Olympic Discovery Trail (ODT) Camp Creek Trailhead and City of Forks/Sappho Area. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16416		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	125,000	75,000	50,000	0	0
Totals	**125,000**	**75,000**	**50,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C040-Waterline Rd Trail Segment Various to Various Preliminary (30%) and Final (100%) Designs for the Waterline Road Trail Segment connecting the existing Olympic Discovery Trail (ODT) Gossett Rd Trail Segment to East Beach Rd and ODT-Spruce Railroad Trail Segment at Lake Crescent in Olympic National Park. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16413		11/12/24		8	15			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	1,050,000		0	0	1,050,000
			Totals	**1,050,000**		**0**	**0**	**1,050,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	600,000	250,000	0	0
Totals	**200,000**	**600,000**	**250,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C060-Gossett Road to Thompson/Onella Rd Trail Segment (US112) N/A to N/A Route alternative assessment and design development for trail gap between the Olympic Discovery Trail (ODT)-Gossett Rd. Segment and ODT-Thompson Rd./Onella Rd. Segment. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16418		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	500,000		0	0	500,000
			Totals	**500,000**		**0**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	200,000	200,000	100,000	0	0
Totals	**200,000**	**200,000**	**100,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C080-Freshwater Bay Rd to Elwha River Trail Segment (SR112) N/A to N/A Route alternative assessment and design development for trail gap between Olympic Discovery Trail (ODT)-Freshwater Rd. Segment and ODT-Elwha River Bridge. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16411		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	400,000		0	0	400,000
			Totals	**400,000**		**0**	**0**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	200,000	150,000	50,000	0	0
Totals	**200,000**	**150,000**	**50,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		C200-Bagley Creek Replacement N/A to N/A Creek crossing alternative assessment and design development for Bagley Creek trail bridge replacement. Consider bridge options and trail design options to eliminate or reduce steep trail grades. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16417		11/12/24		8	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	450,000		0	0	450,000
			Totals	**450,000**		**0**	**0**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	200,000	150,000	100,000	0	0
Totals	**200,000**	**150,000**	**100,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AD(001) Clallam Slough Bridge Replacement Frontier Street 0.07 to 0.44 Demolish existing bridge and replace with new bridge and approaches designed to current standards.	WA-12706	11/12/19	11/12/19		CR Res. 15, 2019	11	O P S T W	0.370	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2028	BR	3,194,426		0	0	3,194,426
			Totals	**3,194,426**		**0**	**0**	**3,194,426**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,194,426	0	0	0
Totals	**0**	**3,194,426**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9905(007) Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads) 45350, 45890,94170 Lotzgesell & Kitchen-Dick Rd Intersection to Voice of America Rd MP 1.24 The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.	WA-13534	11/24/20	11/24/20		9	07	C O P T W	1.440	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2028	WFL	1,562,825		0	243,909	1,806,734
			Totals	**1,562,825**		**0**	**243,909**	**1,806,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,600,000	206,734	0	0	0
Totals	**1,600,000**	**206,734**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Hoko Ozette Resurface 91460 3.5 to Repair and resurface the segment of Hoko-Ozette road starting at milepost 3.50 and ending at milepost 5.65.	WA-16184					06		2.150		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2028	STBG	2,000,000		0	0	2,000,000
			Totals	**2,000,000**		**0**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,000,000	0	0	0
Totals	**0**	**2,000,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		North Barr Road Reconstruction 43110 0.18 to Reconstruct road segment of North Barr Road starting at milepost 0.18 and ending at milepost 0.82.	WA-16186	11/07/23	11/07/23		6,2023	03		0.640		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2028	HSIP	2,000,000		0	0	2,000,000
			Totals	**2,000,000**		**0**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,000,000	0	0	0
Totals	**0**	**2,000,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2005(090) Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road) Olympic Discovery Trail Forks Calawah River Park to Sitkum-Sol Duc Rd Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.	WA-12976	11/07/23	11/23/23		6	28	P T	1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	TA(R)	385,125		0	51,992	437,117
S	CN	2027	STBG(R)	451,342		0	300,000	751,342
			Totals	**836,467**		**0**	**351,992**	**1,188,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	188,459	0	0	0
Totals	**1,000,000**	**188,459**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-13027	11/12/19	11/12/19		15	28	C P T W	12.000	CE	Yes
		Olympic Discovery Trail - Forks to La Push Olympic Discovery Trail US 101 & SR 110 Intersection Area to La Push Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.									

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027		0	OTHER	905,456	500,000	1,405,456
S	CN	2027	WFL	7,459,760		0	0	7,459,760
			Totals	**7,459,760**		**905,456**	**500,000**	**8,865,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	3,739,880	3,739,880	0	0	0
Totals	**3,939,880**	**3,739,880**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Sequim Dungeness Way Resurface 95250 1.35 to Resurface the segment of Sequim Dungeness Way starting at milepost 1.35 and ending at milepost 2.47.	WA-16187					05		1.120		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2028	STBG	1,000,000		0	0	1,000,000
			Totals	**1,000,000**		**0**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,000,000	0	0	0
Totals	**0**	**1,000,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AA(001) Sol Duc River Bridge Painting Quillayute Road 6.45 to 6.65 Prep and paint a steel truss bridge.	WA-13894 08132700	11/24/20	11/24/20		9	47		0.200	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	BR	2,370,000		0	0	2,370,000
			Totals	**2,370,000**		**0**	**0**	**2,370,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,370,000	0	0	0	0
Totals	**2,370,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ 2005(091) Weel Bridge Painting 18760 0.3 to 0.4 Prep and paint a 1969 Steel Girder Bridge.	13895 08281600	11/24/20	11/24/20		9	47		0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	BR	1,580,000		0	0	1,580,000
			Totals	**1,580,000**		**0**	**0**	**1,580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,580,000	0	0
Totals	**0**	**0**	**1,580,000**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Co.	**26,597,478**		**905,456**	**1,557,901**	**29,060,835**

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CLALLAM TRANSIT PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Fuel Storage Tank Replacement and expansion to Replace three 30 year old fuel storage tanks and expand storage capabilities	WA-17488					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2028	5339	540,000		0	60,000	600,000
			Totals	**540,000**		**0**	**60,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	600,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Paratransit Operating - Consolidated Grant Program to Provide operating funding for required complimentary ADA/ Special Needs service within Clallam County	WA-17442					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2027	5310	2,050,726		0	512,682	2,563,408
P	PL	2028	5310	2,101,995		0	525,499	2,627,494
P	PL	2029	5310	2,154,544		0	538,636	2,693,180
P	PL	2030	5310	2,208,408		0	552,102	2,760,510
			Totals	**8,515,673**		**0**	**2,128,919**	**10,644,592**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	2,563,408	2,627,494	2,693,180	2,760,510	0
Totals	**2,563,408**	**2,627,494**	**2,693,180**	**2,760,510**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Procurement of Four 35 foot Heavy-Duty buses to Procurement of Four 35 foot Heavy-Duty buses	WA-17484					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2027	5339	2,843,250		0	501,750	3,345,000
			Totals	**2,843,250**		**0**	**501,750**	**3,345,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	3,345,000	0	0	0	0
Totals	**3,345,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Two Heavy Duty Motor Coaches to Purchase of two heavy-duty motor coaches for Strait Shot fleet using State Bus and Bus Facilities Grant.	WA-17443					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2027		0	WSDOT	1,710,000	190,000	1,900,000
			Totals	**0**		**1,710,000**	**190,000**	**1,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	1,900,000	0	0	0
Totals	**0**	**1,900,000**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Transit System	**11,898,923**		**1,710,000**	**2,880,669**	**16,489,592**

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CITY OF FORKS PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Calawah Way Grind and Overlay Calawah Way HWY 101 to Trillium Grind and inlay Calawah Way with sub-grade repair.	WA-11371		07/13/26		539	04	S W	0.500	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	TIB	550,000	0	550,000
			Totals	**0**		**550,000**	**0**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	550,000	0	0	0	0
Totals	**550,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		RAISE Component C020-Trail Segment SR 101/North Forks Ave Tillicum Lane Mile Post 192.3 to Mile Post 191.86 Planning and pre-engineering (NGT 25%) to determine preferred location and layout for a multi-user based trail to run from the NE corner of the lot associated with the Calawah River Boat Ramp to the entrance of Tillicum Park. Public process to assess alternatives will be required. Preliminary design on preferred solution. Project is part of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail award.	WA-16447		07/13/26		539	18		0.580	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	200,000		0	10,000	210,000
			Totals	**200,000**		**0**	**10,000**	**210,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	210,000	0	0	0	0
Totals	**210,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	5	Campbell St Pavement Overlay Campbell St Hwy 101 to Ash Ave Pavement overlay and repair 25% of total area	WA-09086		07/13/26		539	05	C P S T W	0.130	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0	TIB	200,000	0	200,000
			Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	Russell Rd Pavement Overlay Russell Rd Hwy 101 to .18 mile Pavement overlay and 10% repair of total area.	WA-09087		07/13/26		539	05	C P T W	0.180	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	TIB	200,000	0	200,000
			Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	8	Tillicum Ln Pavement Overlay Tillicum Ln Hwy 101 to .14 mile Pavement overlay and 50% repair of total area	WA-09088		07/13/26		539	05	C P S T W	0.140	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	TIB	180,000	0	180,000
			Totals	**0**		**180,000**	**0**	**180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,000	0	0	0	0
Totals	**180,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	9	Trillium Ave Pavement Overlay Trillium Ave Calawah Way to Shearer St Pavement overlay and 10% repair of total area	WA-09089		07/13/26		539	05	C P S T W	0.130	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	TIB	170,000	0	170,000
			Totals	**0**		**170,000**	**0**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Forks
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	10	Danielson Rd Pavement Overlay Danielson Rd Bogachiel Way to .09 Repair and Resurface 100% of total area	WA-09090		07/13/26		539	04	P T W	0.090	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	TIB	500,000	0	500,000
			Totals	**0**		**500,000**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Forks	**200,000**		**1,800,000**	**10,000**	**2,010,000**

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JEFFERSON COUNTY PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Co.

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		/ 0019(008) SR-19 Rhody Drive Ped-Bike Improvements - South Segment SR-19 Rhody Drive SR-19 MP 8.94 to SR-19 MP 9.56 Design and Construct Pedestrian Bicycle Facilities to serve safe routes to school and commercial corridor on state highway. Includes new infrastructure for stream crossing, bus stop and pedestrian intersection crossings.	WA-13078					28		0.620	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027		0	CCP	41,200	0	41,200
P	CN	2028		0	SRTS	1,459,987	0	1,459,987
			Totals	**0**		**1,501,187**	**0**	**1,501,187**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	41,200	0	0	0	0
CN	0	1,459,987	0	0	0
Totals	**41,200**	**1,459,987**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Co.	**0**		**1,501,187**	**0**	**1,501,187**

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JEFFERSON TRANSIT PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Expansion DAR Electric Vehicles to Purchase electric vehicles for expanded Dial-A-Ride service	EXPDAREV					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	240,000		0	60,000	300,000
			Totals	**240,000**		**0**	**60,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Miscellaneous Capital Expenses to Miscellaneous Capital Expenses	MISCAPITAL					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	40,000		0	10,000	50,000
P	CN	2028	5339	40,000		0	10,000	50,000
P	CN	2029	5339	40,000		0	10,000	50,000
P	CN	2030	5339	40,000		0	10,000	50,000
P	CN	2031	5339	40,000		0	10,000	50,000
			Totals	**200,000**		**0**	**50,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Preservation and Expansion of Intellectual Property to Preservation of administrative intellectual property.	INTELPROP					27				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2029	5339	120,000		0	30,000	150,000
			Totals	**120,000**		**0**	**30,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	150,000	0	0
Totals	**0**	**0**	**150,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Replacement DAR Cutaways to Purchase replacement Dial-A-Ride cutaways.	DARCUTAW					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	360,000		0	90,000	450,000
P	CN	2030	5339	180,000		0	45,000	225,000
			Totals	**540,000**		**0**	**135,000**	**675,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	450,000	0	0	225,000	0
Totals	**450,000**	**0**	**0**	**225,000**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	**1,100,000**		**0**	**275,000**	**1,375,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Electric Dial-A-Ride Vans to Purchase electric ADA vans for Dial-A-Ride service.	EDARVANS					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	156,800		0	39,200	196,000
P	CN	2028	5339	156,800		0	39,200	196,000
			Totals	**313,600**		**0**	**78,400**	**392,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	196,000	196,000	0	0	0
Totals	**196,000**	**196,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Equipment and Service Vehicles N/A to N/A To maintain equipment and replace service vehicles for preservation as well as purchase equipment and service vehicles for expansion.	equiserv					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STP(R)	40,000		0	10,000	50,000
P	CN	2028	5339	40,000		0	10,000	50,000
P	CN	2029	5339	40,000		0	10,000	50,000
P	CN	2030	5339	40,000		0	10,000	50,000
P	CN	2031	5339	40,000		0	10,000	50,000
P	CN	2031	INFRA	40,000		0	10,000	50,000
			Totals	**240,000**		**0**	**60,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	4,000,000		0	1,000,000	5,000,000
			Totals	**4,000,000**		**0**	**1,000,000**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,000,000	0	0	0	0
Totals	**5,000,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ITS Improvements N/A to N/A ITS Improvements such as new computers, new software and software updates, etc.	ITSImprov					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STP(R)	40,000		0	10,000	50,000
P	CN	2028	INFRA	40,000		0	10,000	50,000
P	CN	2029	INFRA	40,000		0	10,000	50,000
P	CN	2030	INFRA	40,000		0	10,000	50,000
P	CN	2031	INFRA	40,000		0	10,000	50,000
			Totals	**200,000**		**0**	**50,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		New Facility Design & Construction to Design and construct new facility for bus maintenance and to house the Facilities Maintenance Department.	NEWDESIGN					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	5,600,000		0	1,400,000	7,000,000
			Totals	**5,600,000**		**0**	**1,400,000**	**7,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,000,000	0	0	0	0
Totals	**7,000,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Passenger Amenities & Services N/A to N/A Kiosk and/or other electronical services along with other amenities that will enhance passenger service.	PassAmen					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STP(R)	72,000		0	18,000	90,000
P	CN	2028	5339	72,000		0	18,000	90,000
P	CN	2029	STP(R)	72,000		0	18,000	90,000
P	CN	2030	5339	72,000		0	18,000	90,000
P	CN	2031	5339	72,000		0	18,000	90,000
			Totals	**360,000**		**0**	**90,000**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	90,000	90,000	90,000	90,000	90,000
Totals	**90,000**	**90,000**	**90,000**	**90,000**	**90,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement electric vehicles (heavy & medium buses) N/A to N/A Purchase replacement electric heavy-duty buses.	LEVCOACH2					23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2030	5339	4,160,000		0	1,040,000	5,200,000
P	CN	2031	5339	5,200,000		0	1,300,000	6,500,000
			Totals	**9,360,000**		**0**	**2,340,000**	**11,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	5,200,000	6,500,000
Totals	**0**	**0**	**0**	**5,200,000**	**6,500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Replacement Medium Duty Cutaways to Preserve the functionality of Dial-A-Ride service by replacing aging cutaway vehicles.	MEDCUTAW					23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	5339	80,000		0	20,000	100,000
P	CN	2028	5339	80,000		0	20,000	100,000
P	CN	2029	5339	120,000		0	30,000	150,000
			Totals	**280,000**		**0**	**70,000**	**350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	150,000	0	0
Totals	**100,000**	**100,000**	**150,000**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	**20,353,600**		**0**	**5,088,400**	**25,442,000**

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MASON COUNTY PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Bear Creek Dewatto Road Improvement Project 79800 5.37 to 8.45 Hot Mix Asphalt (HMA) overlay existing roadway and shoulders, and roadway striping	WA-16977					05		3.080	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0		0	10,000	10,000
S	CN	2028	STBG(R)	999,343		0	155,967	1,155,310
			Totals	**999,343**		**0**	**165,967**	**1,165,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	1,155,310	0	0	0
Totals	**10,000**	**1,155,310**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Highland Road Improvement Project 04450 4.62 to 7.92 Hot Mix Asphalt (HMA) overlay existing roadway and shoulders, and roadway striping	WA-16934					05		3.300	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	STBG(R)	999,343		0	155,967	1,155,310
			Totals	**999,343**		**0**	**155,967**	**1,155,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,155,310	0	0	0	0
Totals	**1,155,310**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Skokomish Valley Road Reconstruction 41640 3.80 to 4.60 Preserve and improve access by stabilizing, strengthening, and elevating the roadway and improving drainage.	WA-13847					04		0.800	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2029	WFL	1,600,000		0	1,588,333	3,188,333
			Totals	**1,600,000**		**0**	**1,588,333**	**3,188,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,188,333	0	0
Totals	**0**	**0**	**3,188,333**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Mason Co.	**3,598,686**		**0**	**1,910,267**	**5,508,953**

DRAFT

CITY OF PORT ANGELES PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		18th Street Bike Accessibility 18th Street Varies to Varies This project will develop solutions to address the high need for safe, connected bicycle and pedestrian facilities in the area between Lincoln Park and the Milwaukee Dr. Olympic Discovery Trail.	TR1016	06/02/26	06/16/26		07-26	28				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	Ped/Bike Program	700,000	0	700,000
			Totals	**0**		**700,000**	**0**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	350,000	300,000	0	0
Totals	**50,000**	**350,000**	**300,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Gales Addition Olympic Discovery Trail Connector Planning N/A to N/A Project is component C120 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail for planning project to study the feasibility for a connection from Gales Addition to the Olympic Discovery trail and provide an alternate route during extended closures of the waterfront portions of the trail.	TR0721	06/02/26	06/16/26		07-26	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	200,000	200,000	200,000
Totals	**0**	**0**	**200,000**	**200,000**	**200,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Race Street Complete Phase 3 Planning Front St to Olympic Discovery Trail Project is component C112 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail for planning studies to explore the installation of a shared-use trail, pedestrian safety enhancements, plantings and pavement resurfacing along Race Street from Front Street to the Olympic Discovery Trail.	TR1224	06/02/26	06/16/26		07-26	18	C P S T W	0.400	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	600,000		0	0	600,000
			Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	200,000	200,000	200,000
Totals	**0**	**0**	**200,000**	**200,000**	**200,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Race Street Phase II Design Race Street 8th Street to Front Street Project is component C110 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail for planning study, preliminary and final design engineering for the installation of a shared use trail, pedestrian safety enhancements, plantings and pavement resurfacing along Race Street from Front Street to 8th Street. CN is programmed under STIP ID 0619.	TR0619A	06/02/26	06/16/26		07-26	04	P S W	0.580	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	1,200,000		0	0	1,200,000
			Totals	**1,200,000**		**0**	**0**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	600,000	400,000	0	0	0
Totals	**600,000**	**400,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Waterfront Trail Renovation and Sustainability Study N/A to N/A Project is component C130 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail for planning project to study the sustainability of trail renovation options along the Olympic Discovery Trail from Morse Creek to Marine Drive.	TR1124	06/02/26	06/16/26		07-26	18			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2027	RAISE	1,000,000		0	0	1,000,000
			Totals	**1,000,000**		**0**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	150,000	250,000	250,000	350,000
Totals	**0**	**150,000**	**250,000**	**250,000**	**350,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	0	Lauridsen Blvd Reconstruction Lauridsen Boulevard L Street to City Limits Replace road base, asphalt, sidewalk, curb ramps, and update drainage to correct structural failures of roadway. Adjacent to regional airport.	TR0419	06/02/26	06/16/26		07-26	04	C P S T W	0.560	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	STBG	1,633,000		0	510,000	2,143,000
			Totals	**1,633,000**		**0**	**510,000**	**2,143,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,143,000	0	0	0	0
Totals	**2,143,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	0	Truck Route at Hwy 101 Intersection SR117 US101 to SR117 Improve safety and freight mobility by completion of the US101/SR117 (Truck Route) interchange to allow full movements for freight to travel to and from Port Angeles Harbor to locations east of Port Angeles. The current interchange limits movement from the Port of Port Angeles to locations to the west. The project will add new ramps and channelization to accommodate southbound SR 117 (Truck Route) to eastbound US 101 moves without conflicts. It will also provide improved access for westbound US 101 to northbound SR 117.	TR1799	06/02/26	06/16/26		07-26	03	C O P S T W	0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2028		0		0	100,000	100,000
P	CN	2029	Discretionary	10,000,000		0	0	10,000,000
			Totals	**10,000,000**		**0**	**100,000**	**10,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	0	10,000,000	0	0
Totals	**0**	**100,000**	**10,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	4	Traffic Circle Program Phase 2 Varies Varies to Varies Install mini-roundabouts, stop control visibility enhancements, marked crosswalk, and curb ramps.	TR0626	06/02/26	06/16/26		07-26	21			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	HSIP	380,000		0	0	380,000
P	CN	2029	HSIP	1,718,000		0	0	1,718,000
			Totals	**2,098,000**		**0**	**0**	**2,098,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	380,000	0	0	0
CN	0	0	1,718,000	0	0
Totals	**0**	**380,000**	**1,718,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	5	Stevens Middle School Walking Routes Varies to Varies Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.	TR0618	06/02/26	06/16/26		07-26	21				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	SRTS	65,000		0	30,000	95,000
P	CN	2029	SRTS	825,000		0	100,000	925,000
			Totals	**890,000**		**0**	**130,000**	**1,020,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	95,000	0	0	0
CN	0	0	925,000	0	0
Totals	**0**	**95,000**	**925,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	12	Systemic Intersection Safety Improvements Various Various to Various Install mini-roundabouts, stop control visibility enhancements, marked crosswalk, and curb ramps.	TR0220	06/02/26	06/16/26		07-26	21	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	HSIP	1,850,000		0	0	1,850,000
			Totals	**1,850,000**		**0**	**0**	**1,850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,950,000	0	0	0	0
Totals	**1,950,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Angeles
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	16	Race Street Complete Construction Phase II Race Street Front Street to 8th Street Installation of a shared use trail, pedestrian safety enhancements, plantings and pavement resurfacing along Race Street from Front Street to 8th Street. PE will be done under TR0619A funded from 2023 RAISE award Puget Sound to Pacific Planning for Multi-use Trail. CN fully funded with federal funds utilizing Toll Credits for local match.	TR0619	06/02/26	06/16/26		07-26	04	S W	0.580	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2029	TA(US)	500,000		0	0	500,000
S	CN	2029	WFL	2,000,140		0	0	2,000,140
S	CN	2029		0	OTHER	1,500,000	0	1,500,000
			Totals	**2,500,140**		**1,500,000**	**0**	**4,000,140**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,060,000	3,500,000	0
Totals	**0**	**0**	**2,060,000**	**3,500,000**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	**22,371,140**		**2,200,000**	**740,000**	**25,311,140**

DRAFT

CITY OF PORT TOWNSEND PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Monroe Street Crosswalk Improvements Monroe Street Washington Street to Blaine Street Crosswalk improvements at 5 intersections.	WA-17487					01		0.400	DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027	HSIP	130,000		0	20,000	150,000
P	CN	2028	HSIP	712,000		0	20,000	732,000
			Totals	**842,000**		**0**	**40,000**	**882,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	732,000	0	0	0
Totals	**150,000**	**732,000**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Port Townsend	**842,000**		**0**	**40,000**	**882,000**

DRAFT

CITY OF SEQUIM PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-17486	07/14/25	07/14/25		R2025-017	28		0.090	CE	No
		S Sequim Avenue Complete Streets S Sequim Avenue Washington St to Bell St Improvements of South Sequim Avenue including ADA curb ramps, pedestrian refuge island, sidewalk replacement, pavement repair, and bike lane enhancements.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0	TIB	621,775	109,725	731,500
			Totals	**0**		**621,775**	**109,725**	**731,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	731,500	0	0	0	0
Totals	**731,500**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim
County: Clallam
MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		West Sequim Bay Rd. Pavement Rehabilitation West Sequim Bay Washington St. to Washington Harbor Lp Mill & overlay of minor arterial West Sequim Bay from Washington to Washington Harbor Lp; pavement markings will be installed clarifying traffic flow options.	WA-17485	07/14/25	07/14/25		R2025-017	05		0.700	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0	TIB	545,992	96,351	642,343
			Totals	**0**		**545,992**	**96,351**	**642,343**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Sequim	**0**		**1,167,767**	**206,076**	**1,373,843**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		5th Ave Intersection & Traffic Signal Improvements Washington St 5th Avenue to 5th Avenue Intersection improvements on W. Washington St at 5th Ave. including alignment of turn lanes, the addition of right turn lanes, curb ramps, and updating the traffic signal equipment that is at the end of its service life.	WA-15581	07/24/23	07/24/23		R2023-014	03		0.000		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	Discretionary	875,000		0	0	875,000
			Totals	**875,000**		**0**	**0**	**875,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15582	07/24/23	07/24/23		R2023-014	03		0.000		No
		7th Ave and Washington Intersection & Traffic Signal Improvements Washington St 7th Ave to 7th Ave Intersection improvements consisting of alignment of turn lanes, addition of right turn lanes, curb ramps, and updating the traffic signal equipment that is at the end of its service life.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	Discretionary	200,000		0	0	200,000
P	CN	2029	Discretionary	645,000		0	0	645,000
			Totals	**845,000**		**0**	**0**	**845,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		E Fir St Rehabilitation E Fir St N Sequim Avenue to Blake Ave Project is component C210 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail which will provide bid ready PS&E to reconstruct E. Fir St, a segment of the Olympic Discovery Trail, between N. Sequim Ave. and Blake Ave. Design of new HMA and subgrade, curb and gutter, sidewalks, ADA ramps, bike lanes, drainage facilities, signage, landscaping, and pedestrian safety enhancements. Utility upgrades will be completed concurrently.	WA-15579	06/24/24	06/24/24		R2024-017	03	C O P S T W	0.740	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	750,000		0	0	750,000
P	RW	2028		0	Ped/Bike Program	200,000	0	200,000
P	CN	2029		0	TIB	5,250,000	0	5,250,000
			Totals	**750,000**		**5,450,000**	**0**	**6,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	750,000	0	0	0	0
RW	0	200,000	0	0	0
CN	0	0	5,250,000	0	0
Totals	**750,000**	**200,000**	**5,250,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		E Washington St Multimodal Transportation Expansion Washington St. Simdars Rd to Blake Ave. Planning, design and construction of sidewalk and multiuse trail on E Washington St between Blake Ave and Simdars Rd, including improvements to the regional Olympic Discovery Trail.	WA-16696	07/14/25	07/14/25		R2025-017	28		0.920	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0	CCP	335,000	0	335,000
P	CN	2027		0	Ped/Bike Program	5,000,000	0	5,000,000
			Totals	**0**		**5,335,000**	**0**	**5,335,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,500,000	2,500,000	0	0	0
Totals	**2,500,000**	**2,500,000**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Johnson Creek Bridge Replacement Olympic Discovery Trail ODT 450' SE of the Happy Valley & 101 Intersection to ODT and Whitefeather Way intersection Project is component C230 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail which will provide an assessment of the current bridge condition, and bid ready PS&E.	WA-15442	06/24/24	06/24/24		R2024-017	28		0.150	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	400,000		0	0	400,000
P	CN	2027		0	WSDOT	1,600,000	0	1,600,000
			Totals	**400,000**		**1,600,000**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,000,000	0	0	0	0
CN	1,600,000	0	0	0	0
Totals	**5,600,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07			WA-16394	06/24/24	06/24/24		R2024-017	15		0.800	CE	Yes
		Keeler Road Multi-Use Path Keeler Road West Sequim Bay Rd. to Olympic Discovery Trail Project is component C220 of the 2023 RAISE award Puget Sound to Pacific Planning for Multi-Use Trail which will provide a planning study, and bid ready PS&E.										

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	250,000		0	0	250,000
			Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
Totals	**250,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		N 3rd Avenue Complete Street 3rd Avenue W Fir St to W Pine St The City desires to create a safe route to school by implementing modern principles to create safe and encouraging multi-modal transportation options, manage and treat stormwater using LID, and revitalize the existing residential neighborhood. This project will include bike lanes, sidewalks, shared use paths, and other complete street components to provide a safe route for all modes of transportation. This will create a safe route connecting the downtown neighborhoods to the Sequim Schools located on Fir St.	WA-15580	07/24/23	07/24/23		R2023-014	03	O	0.590		No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027	Discretionary	448,688		0	112,172	560,860
P	RW	2027	Discretionary	289,536		0	72,384	361,920
P	CN	2028	Discretionary	3,270,072		0	817,518	4,087,590
			Totals	**4,008,296**		**0**	**1,002,074**	**5,010,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	560,860	0	0	0	0
RW	361,920	0	0	0	0
CN	0	2,087,590	2,000,000	0	0
Totals	**922,780**	**2,087,590**	**2,000,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Sequim
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Systemic Signalized Intersections and Pedestrian Safety Improvements varies varies to varies Install signal upgrades and pedestrian crossing improvements.	WA-16388	06/24/24	06/24/24	02/10/25	R2024-017	21		0.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	HSIP	234,000		0	0	234,000
S	CN	2027	HSIP	969,000		0	0	969,000
			Totals	**1,203,000**		**0**	**0**	**1,203,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	234,000	0	0	0	0
CN	969,000	0	0	0	0
Totals	**1,203,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Sequim	**8,331,296**		**12,385,000**	**1,002,074**	**21,718,370**

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CITY OF SHELTON PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Cross Town Trail Phase II to Preliminary design work on establishing the Cross Town Trail Phase II, a 12-foot-wide regional trail from the intersection of SR3/Park Street to the Park and ride along SR 3, near the city limits.	WA-17326	06/16/26	06/16/26		1444-0526	15		0.750	EA	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0	WSDOT	275,000	0	275,000
			Totals	**0**		**275,000**	**0**	**275,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	275,000	0	0	0	0
Totals	**275,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Olympic Highway North Improvements to Construct the roadway, pedestrian, signal, and safety improvements on Olympic Highway North from "C" Street to "I" Street. The roadway has reached its useful life expectancy and is raveling and breaking up.	Shelton-1b	06/16/26	06/16/26		1444-0526	06		1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027		0	TIB	3,688,752	409,862	4,098,614
			Totals	**0**		**3,688,752**	**409,862**	**4,098,614**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,098,614	0	0
Totals	**0**	**0**	**4,098,614**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		/ 000S(720) Systemic Pedestrian Improvements various locations to various locations Install rectangular rapid flashing beacons, curb extensions, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed.	WA-15078b	06/16/26	06/16/26		1444-0526	04			CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	HSIP	1,070,000		0	0	1,070,000
			Totals	**1,070,000**		**0**	**0**	**1,070,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,070,000	0	0
Totals	**0**	**0**	**1,070,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Wallace Kneeland Boulevard / Shelton Springs Road Intersection Improvments to Design of a roundabout at this intersection, replacing the existing signal.	WA12668	06/16/26	06/16/26		1444-0526	03			CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0	WSDOT	300,000	0	300,000
			Totals	**0**		**300,000**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Shelton	**1,070,000**		**4,263,752**	**409,862**	**5,743,614**

DRAFT

WSDOT PROJECTS

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		311304A SR 113/Beaver Creek Bridge - Concrete Deck Rehabilitation SR 113 1.87 to 1.89 The existing bridge deck has deteriorated. Rehabilitate the existing bridge decks to preserve the structural and functional integrity of the bridge.	311304A					06		0.020	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	96,137	MVA	10,682	0	106,819
S	CN	2027	NHPP	471,018	MVA	9,613	0	480,631
			Totals	**567,155**		**20,295**	**0**	**587,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	61,599	0	0	0	0
CN	240,316	240,316	0	0	0
Totals	**301,915**	**240,316**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310132U US 101/1 Mile S of Hamma Hamma River - Unstable Slope US 101 321.00 to 321.08 Repair and replace the damaged horizontal drains and drainage system to stabilize the slope.	310132U					21		0.080	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	182,782	MAW	20,309	0	203,091
S	CN	2027	NHPP	1,503,712	MAW	30,688	0	1,534,400
			Totals	**1,686,494**		**50,997**	**0**	**1,737,491**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	117,116	0	0	0	0
CN	1,473,024	61,376	0	0	0
Totals	**1,590,140**	**61,376**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310177P US 101/E of 1st St to S of Old Gardiner Rd - Paving 101 277.00 to 281.60 Pavement condition rating is projected to drop below the adopted standard. Grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards.	310177P					05		4.600	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	218,791	MVA	4,465	0	223,256
S	CN	2027	NHPP	5,129,641	MVA	101,467	0	5,231,108
			Totals	**5,348,432**		**105,932**	**0**	**5,454,364**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	199,017	0	0	0	0
CN	488,237	4,742,871	0	0	0
Totals	**687,254**	**4,742,871**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310120S US 101/Lilliwaup Vicinity Slide - Stabilize Slope 101 326.00 to 326.40 The side slope along this section of US 101 is experiencing high ground water levels which caused a previous slide. Replacing the nonfunctioning horizontal drains will lower the ground water levels and reduce the risk of roadway closures.	310120S					21		0.400	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	525,497	MAW	58,389	0	583,886
S	CN	2027	NHPP	4,511,136	MAW	92,064	0	4,603,200
			Totals	**5,036,633**		**150,453**	**0**	**5,187,086**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	311,406	0	0	0	0
CN	4,419,072	184,128	0	0	0
Totals	**4,730,478**	**184,128**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	**12,638,714**		**327,677**	**0**	**12,966,391**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		BPPENIN Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization Various Various to Various Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at https://wsdot.wa.gov/construction-planning/search-projects?combine=.	BPPENIN					05			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	118,082	MVA	4,172	0	122,254
S	PE	2027	STBG	9,132		0	0	9,132
S	PE	2028	STBG	262,411	MVA	10,824	0	273,235
S	PE	2028	NHPP	8,200	MVA	0	0	8,200
S	PE	2031		0	MVA	441,471	0	441,471
S	CN	2027	NHPP	11,271,049	MVA	4,198,660	0	15,469,709
S	CN	2028	NHPP	2,681,386	MVA	53,628	0	2,735,014
S	CN	2031		0	MVA	3,973,238	0	3,973,238
			Totals	**14,350,260**		**8,681,993**	**0**	**23,032,253**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,043,482	3,016,449	0	0	4,414,709
Totals	**16,043,482**	**3,016,449**	**0**	**0**	**4,414,709**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448D SR 104/Hood Canal Bridge - Electrical and Mechanical Repairs SR 104 013.73 to 014.73 Electrical and mechanical repairs 104/005.1 and 104/005.2. Electrical and mechanical components of this structure have reached their usable service life and need replacement. Replace or service many of the major mechanical and electrical components to extend the service life of the structure. This project is in Jefferson and Kitsap counties. This STIP record is for the portion of the project within Jefferson County.	310448D-16 see description					14		1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	HIP	45,926	MVA	5,103	0	51,029
S	CN	2027	HIP	506,506	MVA	10,337	0	516,843
			Totals	**552,432**		**15,440**	**0**	**567,872**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,027,507	107,111	1,126	0	0
Totals	**1,027,507**	**107,111**	**1,126**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448B SR 104/Hood Canal Bridge - Girder Replacement SR 104 14.02 to 14.73 Pre-stressed concrete girders on the west half of the bridge are experiencing chloride contamination. Replace the damaged girders to preserve the structural integrity of the bridge with option 2 of the Hood Canal Bridge West half superstructure replacement study of steel girders and crossbeam. Replace girders on bridge 104/005.1. This project is in Jefferson and Kitsap counties. This STIP record is for the portion of the project within Jefferson County.	310448B-16 104/005.1					13		0.710	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	HIP	2,807,241	MVA	311,915	0	3,119,156
S	CN	2028	HIP	5,897,179	MVA	120,351	0	6,017,530
S	CN	2028	INFRA	25,562,958		0	0	25,562,958
			Totals	**34,267,378**		**432,266**	**0**	**34,699,644**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,476,255	26,211,805	0	0	0
Totals	**8,476,255**	**26,211,805**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448G SR 104/Hood Canal Bridge - Pontoon Deck Overlay SR 104 013.93 to 015.42 Pontoon deck overlay bridges 104/005.1 and 104/005.2. Concrete surfaces on the bridge are showing concrete degradation and corrosion. Perform a pontoon deck overlay to preserve the structural integrity of the bridge. This project is in Jefferson and Kitsap counties. This STIP record is for the portion of the project within Jefferson County.	310448G-16 104/005.2					47		1.490	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	HIP	379,644	MVA	42,183	0	421,827
S	CN	2029	HIP	4,243,057	MVA	86,593	0	4,329,650
			Totals	**4,622,701**		**128,776**	**0**	**4,751,477**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	173,598	244,984	3,596,854	3,596,854	736,040
Totals	**173,598**	**244,984**	**3,596,854**	**3,596,854**	**736,040**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448K / 0104(040) SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3 SR 104 013.93 to 015.43 Hatches on the pontoon deck of the Hood Canal Bridge have failed. Replace the failed hatches on the pontoon deck, extending the service life of the bridge. Replace pontoon hatches on bridge 104/005.1.	310448K-16 104/005.1					47		1.500	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	HIP	3,227,393	MVA	65,865	0	3,293,258
			Totals	**3,227,393**		**65,865**	**0**	**3,293,258**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,123,890	169,368	0	0	0
Totals	**3,123,890**	**169,368**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310614A / 0106(006) SR 106/E State Rte 106 to E of E Trails Rd - Lower Hood Canal Embankment Protection CED SR 106 8.40 to 16.14 SR 106 was built on the shoreline of Hood Canal. Bank and toe erosion from wave energy and storm events have led to chronic maintenance activities along this section of SR 106. By stabilizing the slope, the impacts to fish habitat caused by repetitive maintenance activities will be reduced and the integrity of the roadway preserved. Stabilize eroding bank.	310614A-23					20		7.640	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	STBG	298,762	MVA	6,097	0	304,859
S	CN	2028	STBG	3,204,811	MVA	65,404	0	3,270,215
			Totals	**3,503,573**		**71,501**	**0**	**3,575,074**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	283,374	21,485	0	0	0
CN	0	1,183,818	2,060,235	26,162	0
Totals	**283,374**	**1,205,303**	**2,060,235**	**26,162**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		311252A SR 112/E Fork Whiskey Creek - Remove Fish Barriers SR112 000.72 to 056.55 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. (990387, 990480, 990941, 991258, 991259, 991661, 991686, 991732, 991738, 996536, 996539, 996684, 990214).	311252A-05					20		55.830	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	NHPP	1,032,969	MAW	21,081	0	1,054,050
S	CN	2027	NHPP	8,345,900	MAW	270,000	0	8,615,900
S	CN	2028	NHPP	56,851,454	MAW	850,000	0	57,701,454
S	CN	2029	NHPP	73,259,457	MAW	1,800,000	0	75,059,457
S	CN	2030	NHPP	74,776,085	MAW	1,513,095	0	76,289,180
S	CN	2031	NHPP	27,115,169	MAW	471,967	0	27,587,136
S	CN	2032	NHPP	3,414,635	MAW	69,686	0	3,484,321
			Totals	**244,795,669**		**4,995,829**	**0**	**249,791,498**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,128,165	65,725,715	75,059,457	76,289,180	31,071,458
Totals	**10,128,165**	**65,725,715**	**75,059,457**	**76,289,180**	**31,071,458**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		302000H / 0020(219) SR 20/US 101 I/S to N of Fairmount Rd - HFST SR 20 0.32 to 0.50 Install a High Friction Surface Treatment. Installing a high friction surface would provide a countermeasure to lane departure crashes by providing additional friction especially in wet roadway conditions. HFST has proven effective nationwide and specifically in Washington state for all lane departure crashes. The existing pavement may require repair for proper HFST installation.	302000H-16					21		0.180	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027	HSIP	571,390	MVA	11,662	0	583,052
			Totals	**571,390**		**11,662**	**0**	**583,052**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	583,052	0	0	0	0
Totals	**583,052**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

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County:

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300309Q / 0003(135) SR 3 and SR 166 CRAB Bundle #2 SR 3 008.94 to 009.04 This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.	300309Q					21		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	HSIP	23,275	MVA	475	0	23,750
S	CN	2027	HSIP	1,729,695	MVA	35,300	0	1,764,995
			Totals	**1,752,970**		**35,775**	**0**	**1,788,745**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,535,546	253,199	0	0	0
Totals	**1,535,546**	**253,199**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300344E SR 3/Freight Corridor - New Alignment SR 3 022.81 to 029.49 A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic. Construct new alignment. This project is in Kitsap and Mason counties. This STIP record is for the portion of the project within Mason County.	300344E-23					01		6.680	EIS	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027		0	CWA	271,916	0	271,916
S	CN	2028		0	CWA	13,459,819	0	13,459,819
S	CN	2029		0	CWA	29,339,688	0	29,339,688
S	CN	2030		0	CWA	3,154,220	0	3,154,220
			Totals	**0**		**46,225,643**	**0**	**46,225,643**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	271,916	13,459,819	29,339,688	3,154,221	0
Totals	**271,916**	**13,459,819**	**29,339,688**	**3,154,221**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300399C / 0003(136) SR 3/Pickering Rd Intersection - Compact Roundabout SR 3 010.71 to 010.81 This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.	300399C					21		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	HSIP	23,569	MVA	2,000	0	25,569
S	CN	2027	HSIP	1,477,792	MVA	30,159	0	1,507,951
			Totals	**1,501,361**		**32,159**	**0**	**1,533,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,426,816	106,704	0	0	0
Totals	**1,426,816**	**106,704**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300372R / 0003(144) SR 3/S of E Mason Lake Rd to S of E Ecler Rd - Roundabout 7.20 to 7.70 Construct a roundabout. This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.	300372R-23					21		0.500	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	NHPP	45,455	MVA	5,051	0	50,506
S	CN	2027	NHPP	4,017,868	MVA	446,430	0	4,464,298
			Totals	**4,063,323**		**451,481**	**0**	**4,514,804**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,279,395	3,451,246	168,270	0	0
Totals	**1,279,395**	**3,451,246**	**168,270**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
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Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300310R / 0003(143) SR 3/S of SE Craig Rd to N of Arcadia Rd - Roundabouts & Access Mgmt SR 3 0.10 to 01.60 Three roundabouts and RIRO Access Management in between each RAB. This section of SR 3 from MP 0.10 to MP 1.60 has been identified on the 2020 CAL/CAC list. By constructing three roundabouts at SR 3/Acadia Ave, SR 3/Mill Creek Rd, and SR 3/Craig Rd, and installing right-in, right-out access management between the intersections, the frequency of collisions will be reduced, and motorist safety will be enhanced.	C00310R-27					21		1.500	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	2,223,759	MVA	247,084	0	2,470,843
P	RW	2027	NHPP	1,889,886	MVA	38,571	0	1,928,457
S	CN	2028	NHPP	18,643,248	MVA	380,474	0	19,023,722
			Totals	**22,756,893**		**666,129**	**0**	**23,423,022**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,719,098	4,197,583	1,501,219	3,639,632	0
Totals	**3,719,098**	**4,197,583**	**1,501,219**	**3,639,632**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300023F SR 8 and US 101 Regionwide Adaptive Management - Fish Passage Various to Various Several recently installed fish passage structures are not functioning as intended and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18.0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project within Clallam County, Jefferson and Mason counties.	300023F-05					20			CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027		0	MAW	2,303,137	0	2,303,137
			Totals	**0**		**2,303,137**	**0**	**2,303,137**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,154,319	148,818	0	0	0
Totals	**2,154,319**	**148,818**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310151H / 0101(400) US 101 E of E Kolonels Way to Simdars Rd - Paving US101 251.61 to 256.72 Pavement condition rating is projected to drop below the adopted standard. Grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Replace shoulder rumble strips or profiled plastic line. HFST will be applied from MP 252.02 to MP 252.42.	310151H-6					05		5.110	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	NHPP	414,697	MVA	8,463	0	423,160
S	CN	2027	NHPP	8,120,742	MVA	165,729	0	8,286,471
			Totals	**8,535,439**		**174,192**	**0**	**8,709,631**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	423,160	0	0	0	0
CN	4,971,883	3,314,588	0	0	0
Totals	**5,395,043**	**3,314,588**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310199K US 101 Peabody Creek – Remove Fish Barrier SR 101 248.05 to 248.06 The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating restriction to fish passage.	310199K					20		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	3,810,550	MAW	672,450	0	4,483,000
P	RW	2027	NHPP	18,892,440	MAW	385,560	0	19,278,000
P	CN	2030	NHPP	123,714,220	MAW	2,744,435	0	126,458,655
			Totals	**146,417,210**		**3,802,445**	**0**	**150,219,655**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,693,992	322,776	0	0	0
RW	2,993,760	13,290,480	2,993,760	0	0
CN	0	0	0	2,977,897	123,480,758
Totals	**6,687,752**	**13,613,256**	**2,993,760**	**2,977,897**	**123,480,758**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310153F / 0101(401) US 101/E of Kitchen Dick Rd to Simdars Rd - Paving MA Inlay US101 260.38 to 266.65 Pavement condition rating is projected to drop below the adopted standard. Grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards.	310153F-01					05		6.270	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	NHPP	448,448	MVA	9,152	0	457,600
S	CN	2027	NHPP	16,416,303	MVA	335,027	0	16,751,330
			Totals	**16,864,751**		**344,179**	**0**	**17,208,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	457,600	0	0	0	0
CN	8,500,000	8,251,330	0	0	0
Totals	**8,957,600**	**8,251,330**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310146G / 0101(403) US 101/Marple Creek and Twana Creek - Remove Fish Barriers US101 302.96 to 307.05 Remove fish passage barriers (994484) (990899). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310146G-16					20		4.090	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2027	NHPP	377,104	MAW	7,696	0	384,800
P	CN	2029	NHPP	12,258,624	MAW	250,176	0	12,508,800
			Totals	**12,635,728**		**257,872**	**0**	**12,893,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	172,533	168,501	43,766	0	0
CN	0	0	1,321,442	7,514,902	3,672,455
Totals	**172,533**	**168,501**	**1,365,208**	**7,514,902**	**3,672,455**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310198P US 101/SR 119 Lilliwaup Vicinity - Remove Fish Barriers US 101 327.71 to 327.81 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996138) (995916) (933500).	310198P-23 996138					20		0.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	NHPP	202,211	MAW	22,468	0	224,679
P	CN	2028	NHPP	3,442,587	MAW	70,257	0	3,512,844
P	CN	2029	NHPP	20,906,092	MAW	426,655	0	21,332,747
P	CN	2030	NHPP	22,540,232	MAW	460,005	0	23,000,237
P	CN	2031	NHPP	4,314,129	MAW	88,043	0	4,402,172
			Totals	**51,405,251**		**1,067,428**	**0**	**52,472,679**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	224,678	0	0	0	0
CN	0	2,190,244	19,898,860	29,481,177	6,919,179
Totals	**224,678**	**2,190,244**	**19,898,860**	**29,481,177**	**6,919,179**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310182F / 0101(409) US 101/SR 20 Discovery Bay Vicinity - Remove Fish Barriers US101, SR20 281.56 to 285.69 Remove fish barriers (995753 995490 995491 991673 995497 995743). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310182F-05					20		4.130	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	NHPP	2,233,233	MAW	93,051	0	2,326,284
S	PE	2028	NHPP	3,561,804	MAW	148,409	0	3,710,213
S	PE	2029	NHPP	539,224	MAW	22,468	0	561,692
P	RW	2029	NHPP	982,104	MAW	40,921	0	1,023,025
P	CN	2030	NHPP	67,049,611	MAW	1,368,360	0	68,417,971
			Totals	**74,365,976**		**1,673,209**	**0**	**76,039,185**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,326,285	3,710,213	561,692	0	0
RW	0	0	252,609	743,661	26,756
CN	0	0	0	594,939	67,823,032
Totals	**2,326,285**	**3,710,213**	**814,301**	**1,338,600**	**67,849,788**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310114Q US 101/SR 3 Safety Median Barriers US 101 345.10 to 349.21 Study and possible installation of median barriers on highway 101 from vicinity of the intersection with Wallace Kneeland Blvd to the vicinity of the intersection with state route 3.	310114Q					21		4.110	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	NHPP	8,318,755	MVA	169,770	0	8,488,525
P	CN	2028	NHPP	6,676,425	MVA	136,254	0	6,812,679
			Totals	**14,995,180**		**306,024**	**0**	**15,301,204**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,488,525	6,812,679	0	0	0
Totals	**8,488,525**	**6,812,679**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310130E US 101/White Creek - Remove Fish Barrier US 101 249.40 to 249.41 Remove fish passage barrier (990481). The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating restriction to fish passage.	310130E-16					20		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027		0	CWA	4,500,000	0	4,500,000
P	RW	2031		0	CWA	12,816,000	0	12,816,000
P	CN	2032		0	CWA	92,247,000	0	92,247,000
			Totals	**0**		**109,563,000**	**0**	**109,563,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	234,766	995,164	2,012,459	1,089,590	105,290,212
Totals	**234,766**	**995,164**	**2,012,459**	**1,089,590**	**105,290,212**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	**661,184,878**		**181,306,005**	**0**	**842,490,883**

ATTACHMENT C

ACTION ITEM

To: PRTPO Technical Advisory Committee
From: Edward Coviello
Date: September 9, 2026
Subject: **Approval of the Clallam County and City of Sequim Comprehensive Plans**

REQUESTED ACTION

If there are no outstanding questions or concerns, the TAC may take action to find the Comprehensive Plans of Clallam County and the City of Sequim to be consistent with the Regional Transportation Plan. However, if unanswered questions or concerns remain, we will bring this back for further discussion and action in November.

Background

In June 2025 the PRTPO adopted the 2025 update of the long-range Regional Transportation Plan (RTP). The RTP is an important element of the Growth Management Act, helping to ensure that local and state transportation planning activities and major investments are coordinated and consistent with each other. In accordance with RCW 47.80.023(2) and (4) PRTPO must re-certify, after periodic updates, that local Comprehensive Plans remain consistent with the RTP and with state transportation policy and plans. Failure to demonstrate consistency jeopardizes local agency access to state funding.

Many state transportation grants consider regional consistency a pass/fail factor. Maintaining consistency between local plans and the RTP helps ensure that transportation decisions and investments made by individual local agencies are compatible with each other, and between those agencies and WSDOT. As defined in WAC 468-86-030, consistency means that "local and regional plans are not incompatible," in order that "they can support integration and interoperability of transportation systems across the region." Long-standing principles and guidelines developed in accordance with RCW 47.80.026 have shaped the RTP and locally adopted Countywide Planning Policies and related Comprehensive Plans for thirty years. They reflect a regional transportation strategy that has guided coordinated planning in the Peninsula Region since 1995. Adherence to these principles aligns local plans, through the RTP, with statewide transportation and growth management policies, supporting an enduring and consistent approach to systemwide planning across agencies and modes of travel.

The PRTPO adopted the attached "Principles and Guidelines for Regional Consistency" in June 2025 as a part of the 2025 RTP update, to serve as a framework for conducting required consistency reviews. They were used in June to ascertain consistency between the RTP and updated Countywide Planning Policies for the four counties. They serve now as the foundation for consistency review of Comp Plans, augmented with a few additional factors specified in RTPO and local agency statutes. This includes level of service (LOS) standards, forecasts and evaluation of system impacts, projects and funding to address impacts, and ADA compliance.

Next Steps

The TAC is asked to consider the finding that the Comprehensive Plans of Clallam County and the City of Sequim are consistent with the Regional Transportation Plan. If, after discussion, members have concerns or unanswered questions to look at further, we will bring this back to the TAC for further discussion and action in November. If

For More Information:

Edward Coviello | 360.824.4919 | EdwardC@KitsapTransit.com

there are no unanswered questions or concerns, the Board may choose to act at its October meeting to determine these local Comp Plans to be consistent with the RTP. Upon final Board action, we will send letters to each member documenting this determination and update the website.

Attachment:

- Principles and Guidelines for Regional Consistency
- Clallam County 2025 RTP Consistency Review
- Sequim 2025 RTP Consistency Review

For More Information:

Edward Coviello | 360.824.4919 | EdwardC@KitsapTransit.com

CORE PRINCIPLES AND GUIDELINES FOR REGIONAL CONSISTENCY

The following principles and guidelines support coordinated transportation planning and decision-making in the Peninsula Region.[1] Compatibility between local and regional plans is the metric for consistency.

Principle 1: Encourage transportation-efficient development patterns appropriate for the intended land use

Guideline examples:

- Concentrate urban land uses in cities and urban growth areas where transit, walking, biking, and other alternatives to driving can be provided. Urban land uses include, but are not limited to, higher density residential development, economic centers, government services, and freight and industrial activities as provided for in local plans and zoning.
- Accommodate urban growth in development patterns that facilitate walking, biking, and transit access. This includes an interconnected network of streets that increases route choice and convenience for all modes of travel as well as appropriate mixes of land use activities with urban densities and design standards that generate transit, walk, and bike trips.
- Restrict development in areas outside of urban growth areas or designated LAMIRDs *[Limited Areas of More Intense Rural Development]* to rural land uses. Rural areas will remain predominately auto dependent due to the low-density pattern of rural land uses. Rural land uses include, but are not limited to, low density residential development, minor economic and service centers, government services, recreational and conservation activities, freight and industrial activities according to local plans, and agricultural and resource activities.
- Coordinate local plans and growth strategies to support effective, safe, and efficient operation of state highways.

Principle 2: Increase convenient multimodal travel options for more people for more trips

Guideline examples:

- Street standards should accommodate all modes of travel safely and conveniently, in accordance with the associated intended land use. Such "complete street" standards will vary by place type, but in general:
    - Urban places should offer a growing network of sidewalks, bike lanes, transit facilities, crosswalks, and other design elements and speed controls to accommodate ever more multimodal travel as land use patterns evolve.
    - Rural places will remain predominately auto dependent. To the extent practical, roads, highways, and bridges should provide shoulders that can accommodate transit pullouts as well as walking and biking. A wider range of complete street treatments are appropriate in select rural areas where land use

[1] The specificity of agency policies and strategies varies based on the size and authority of agency (city, county), geography (urban, rural), and the local approach to coordinated policy and implementation plans. There is no one set policy standard for adherence to these principles.

activities generate non-motorized trips, such as at trailheads, parks, schools, and in rural hamlets or LAMIRDs.

Regardless of urban or rural setting, multimodal safety and ADA accessibility should inform local street standards.

- Provide for multimodal connectivity between local and state transportation networks.
- Engage transit providers as appropriate in coordinated transportation-land use planning, design, and decision-making.
- Consider the needs of people who don't drive due to age, income, or disability when designing facilities, developing services, and siting government buildings and human services facilities.

Principle 3: Support local and state economic vitality

Guideline examples:

- Plan for the transportation needs of freight and industrial activities, including port access, as well as other economic activities that support local and state economies. Transportation facilities can and should stimulate economic activity and accommodate future growth in accordance with adopted land use plans.
- Provide for intermodal connectivity where appropriate that facilitates the movement of goods by truck, ship, and rail.

Principle 4: Make travel safer and more reliable for all

Guideline examples:

- Consider the travel needs and risks associated with all modes of travel when assessing system safety. Try to minimize all conflicts, particularly those between motorized and non-motorized forms of travel.
- Retrofit highways and streets built solely for motor vehicles to accommodate all modes of travel, especially within those areas where contemporary land use patterns are generating or intend to generate transit, walk, and bike trips.
- Incorporate safety strategies into local plans, striving for zero fatalities and serious injuries across the multimodal transportation system.
- Support modern measures as appropriate to minimize risk of serious crashes, such as roundabouts and other roadway design elements, speed reductions, access management, and active enforcement.
- Adopt WSDOT Level of Service standards for Highways of Statewide Significance and standards established in the RTP for all other state highways.

Principle 5: Reduce transportation's impact on the environment and human health

Guideline examples:

- Slow the demand for solo driving in order to reduce per capita growth in vehicle miles traveled and curb greenhouse gas emissions. A mix of travel demand management and land use strategies are applicable, depending on the need and character of each place.

- Promote active transportation options through community and infrastructure design as a means of supporting public health and quality of life.
- Support the retrofit of existing fish passage barriers and avoid creating any new ones.
- Provide for the needs of electric vehicles, the numbers of which will increase over time.
- Support expanded broadband access that reduces the need to travel at all

Principle 6: Maintain a state of good repair

Guideline examples:

- Recognize system preservation and asset management as priority investment needs. Work with the limited resources available to maintain system investments and keep life cycle costs low.

Principle 7: Cooperate with other governments in coordinated transportation planning and decision-making

Guideline examples:

- Participate in regional transportation planning activities as a member of the Peninsula RTPO.
- Maintain coordination between city and county agencies through the joint planning process.
- Engage with public transportation providers in coordinated planning.
- Cooperate with WSDOT in transportation and land use coordination affecting the state highway and ferry systems.
- Promote cooperation and coordination between tribal and non-tribal transportation planning efforts and investment decisions.

Other Review Factors for Comprehensive Plans

There are some other factors not reflected in the overarching principles and guidelines which are statutorily required and were included in the consistency review.

Level of Service Local Comprehensive Plans need to identify Level of Service standards that are compatible with regional Level of Service standards in the RTP. Regional standards apply to highways of statewide significance and are established by WSDOT, and to highways of statewide significance, as agreed upon by WSDOT and local agencies and adopted in the RTP. Those standards reflect current practice within WSDOT and are unchanged for many years. Regional standards do not dictate LOS for local streets. Agencies are working to comply with new requirements for assessing multimodal system performance at the local level and have taken a number of different approaches in addressing this in their plans. Evaluating those approaches is not part of PRTPO's review.

Forecasts and Concurrency Local Comprehensive Plans need to forecast growth in travel demand based on updated land use projections, demonstrate how that future growth can be accommodated by the transportation system and maintain concurrency in accordance with adopted LOS standards, what additional investments may be needed over the next ten years, at least, and a forecast of costs and likely revenues for meeting these future needs.

ADA Compliance Plans must address strategies for complying with Americans with Disabilities Act requirements.

Finding of Consistency Between the RTP and Clallam County Draft 2025 Periodic Comprehensive Plan Update

PRTPO finds the Regional Transportation Plan and Clallam County Draft 2025 Periodic Comprehensive Plan Update to be consistent. This report details the principles and guidelines that ensure ongoing consistency between local and regional plans in the Peninsula Region, in compliance with state policy.

Background

In accordance with RCW 47.80.023(2) and (4), PRTPO must ensure its Regional Transportation Plan (RTP) is consistent with the countywide planning policies (CWPP) and local Comprehensive Plans of cities and counties across the region, and that those CWPP and Comprehensive Plans are consistent with the RTP. All plans should be consistent with state transportation policy and plans.

Maintaining consistency between local plans and the RTP helps ensure that transportation decisions and investments made by individual local agencies work together to support coordination between those agencies, and between those agencies and WSDOT. As defined in WAC 468-86-030, consistency means that local and regional plans are not incompatible, in order that they can support integration and interoperability of transportation systems across the region. Regional consistency in the Peninsula Region is concerned with coordinated transportation and land use strategies, multimodal transportation strategies, economic vitality, system safety, environmental health, system preservation, and interagency cooperation.

Long-standing principles and guidelines developed in accordance with RCW 47.80.026 shape locally adopted Countywide Planning Policies, Comprehensive Plans, and the Regional Transportation Plan. They reflect a regional transportation strategy that has guided coordinated planning in the Peninsula Region since 1995. Adherence to these principles aligns local plans and the RTP with statewide transportation policy and promotes a consistent approach to system planning across agencies.

REVIEW OF CORE PRINCIPLES AND GUIDELINES FOR REGIONAL CONSISTENCY

The following principles and guidelines support coordinated transportation planning and decision-making in the Peninsula Region. Compatibility between local and regional plans is the metric for consistency.

Principle 1
Encourage transportation-efficient development patterns appropriate for the intended land use

Guideline examples:

- Concentrate urban land uses in cities and urban growth areas where transit, walking, biking, and other alternatives to driving can be provided. Urban land uses include, but are not limited to, higher density residential development, economic centers, government services, and freight and industrial activities as provided for in local plans and zoning.
- Accommodate urban growth in development patterns that facilitate walking, biking, and transit access. This includes an interconnected network of streets that increases route choice and convenience for all modes of travel as well as appropriate mixes of land use activities with urban densities and design standards that generate transit, walk, and bike trips.

- Restrict development in areas outside of urban growth areas or designated LAMIRDs *[Limited Areas of More Intense Rural Development]* to rural land uses. Rural areas will remain predominately auto dependent due to the low-density pattern of rural land uses. Rural land uses include, but are not limited to, low density residential development, minor economic and service centers, government services, recreational and conservation activities, freight and industrial activities according to local plans, and agricultural and resource activities.
- Coordinate local plans and growth strategies to support effective, safe, and efficient operation of state highways.

Finding: The Peninsula RTP Online and Clallam County Draft 2025 Periodic Comprehensive Plan Update are compatible regarding land use strategies and assumptions.

Principle 2
Increase convenient multimodal travel options for more people for more trips

Guideline examples:

- Street standards should accommodate all modes of travel safely and conveniently, in accordance with the associated intended land use. Such "complete street" standards will vary by place type, but in general:
    - Urban places should offer a growing network of sidewalks, bike lanes, transit facilities, crosswalks, and other design elements and speed controls to accommodate ever more multimodal travel as land use patterns evolve.
    - Rural places will remain predominately auto dependent. To the extent practical, roads, highways, and bridges should provide shoulders that can accommodate transit pullouts as well as walking and biking. A wider range of complete street treatments are appropriate in select rural areas where land use activities generate non-motorized trips, such as at trailheads, parks, schools, and in rural hamlets or LAMIRDs.

    Regardless of urban or rural setting, multimodal safety and ADA accessibility should inform local street standards.
- Provide for multimodal connectivity between local and state transportation networks.
- Engage transit providers as appropriate in coordinated transportation-land use planning, design, and decision-making.
- Consider the needs of people who don't drive due to age, income, or disability when designing facilities, developing services, and siting government buildings and human services facilities.

Finding: The Peninsula RTP Online and Clallam County Draft 2025 Periodic Comprehensive Plan Update are compatible regarding multimodal strategies.

Principle 3
Support local and state economic vitality

Guideline examples:

- Plan for the transportation needs of freight and industrial activities, including port access, as well as other economic activities that support local and state economies. Transportation facilities can and should stimulate economic activity and accommodate future growth in accordance with adopted land use plans.
- Provide for intermodal connectivity where appropriate that facilitates the movement of goods by truck, ship, and rail.

Finding: The Peninsula RTP Online and Clallam County Draft 2025 Periodic Comprehensive Plan Update are compatible regarding economic vitality strategies.

Principle 4
Make travel safer and more reliable for all

Guideline examples:

- Consider the travel needs and risks associated with all modes of travel when assessing system safety. Try to minimize all conflicts, particularly those between motorized and non-motorized forms of travel.
- Retrofit highways and streets built solely for motor vehicles to accommodate all modes of travel, especially within those areas where contemporary land use patterns are generating or intend to generate transit, walk, and bike trips.
- Incorporate safety strategies into local plans, striving for zero fatalities and serious injuries across the multimodal transportation system.
- Support modern measures as appropriate to minimize risk of serious crashes, such as roundabouts and other roadway design elements, speed reductions, access management, and active enforcement.
- Adopt WSDOT Level of Service standards for Highways of Statewide Significance and standards established in the RTP for all other state highways.

Finding: The Peninsula RTP Online and Clallam County Draft 2025 Periodic Comprehensive Plan Update are compatible regarding safety strategies.

Principle 5
Reduce transportation's impact on the environment and human health

Guideline examples:

- Slow the demand for solo driving in order to reduce per capita growth in vehicle miles traveled and curb greenhouse gas emissions. A mix of travel demand management and land use strategies are applicable, depending on the need and character of each place.
- Promote active transportation options through community and infrastructure design as a means of supporting public health and quality of life.

- Support the retrofit of existing fish passage barriers and avoid creating any new ones.
- Provide for the needs of electric vehicles, the numbers of which will increase over time.
- Support expanded broadband access that reduces the need to travel at all

Finding: The Peninsula RTP Online and Clallam County Draft 2025 Periodic Comprehensive Plan Update are compatible regarding environmental strategies.

Principle 6
Maintain a state of good repair

Guideline examples:

- Recognize system preservation and asset management as priority investment needs. Work with the limited resources available to maintain system investments and keep life cycle costs low.

Finding: The Peninsula RTP Online and Clallam County Draft 2025 Periodic Comprehensive Plan Update are compatible regarding state of good repair strategies.

Principle 7
Cooperate with other governments in coordinated transportation planning and decision-making

Guideline examples:

- Participate in regional transportation planning activities as a member of the Peninsula RTPO.
- Maintain coordination between city and county agencies through the joint planning process.
- Engage with public transportation providers in coordinated planning.
- Cooperate with WSDOT in transportation and land use coordination affecting the state highway and ferry systems.
- Promote cooperation and coordination between tribal and non-tribal transportation planning efforts and investment decisions.

Finding: The Peninsula RTP Online and Clallam County Draft 2025 Periodic Comprehensive Plan Update are compatible regarding intergovernmental coordination strategies.

Finding of Consistency Between the RTP and Sequim 2025 Comprehensive Plan

PRTPO finds the Regional Transportation Plan and Sequim 2025 Comprehensive Plan to be consistent. This report details the principles and guidelines that ensure ongoing consistency between local and regional plans in the Peninsula Region, in compliance with state policy.

Background

In accordance with RCW 47.80.023(2) and (4), PRTPO must ensure its Regional Transportation Plan (RTP) is consistent with the countywide planning policies (CWPP) and local Comprehensive Plans of cities and counties across the region, and that those CWPP and Comprehensive Plans are consistent with the RTP. All plans should be consistent with state transportation policy and plans.

Maintaining consistency between local plans and the RTP helps ensure that transportation decisions and investments made by individual local agencies work together to support coordination between those agencies, and between those agencies and WSDOT. As defined in WAC 468-86-030, consistency means that local and regional plans are not incompatible, in order that they can support integration and interoperability of transportation systems across the region. Regional consistency in the Peninsula Region is concerned with coordinated transportation and land use strategies, multimodal transportation strategies, economic vitality, system safety, environmental health, system preservation, and interagency cooperation.

Long-standing principles and guidelines developed in accordance with RCW 47.80.026 shape locally adopted Countywide Planning Policies, Comprehensive Plans, and the Regional Transportation Plan. They reflect a regional transportation strategy that has guided coordinated planning in the Peninsula Region since 1995. Adherence to these principles aligns local plans and the RTP with statewide transportation policy and promotes a consistent approach to system planning across agencies.

REVIEW OF CORE PRINCIPLES AND GUIDELINES FOR REGIONAL CONSISTENCY

The following principles and guidelines support coordinated transportation planning and decision-making in the Peninsula Region. Compatibility between local and regional plans is the metric for consistency.

Principle 1
Encourage transportation-efficient development patterns appropriate for the intended land use

Guideline examples:

- Concentrate urban land uses in cities and urban growth areas where transit, walking, biking, and other alternatives to driving can be provided. Urban land uses include, but are not limited to, higher density residential development, economic centers, government services, and freight and industrial activities as provided for in local plans and zoning.
- Accommodate urban growth in development patterns that facilitate walking, biking, and transit access. This includes an interconnected network of streets that increases route choice and convenience for all modes of travel as well as appropriate mixes of land use activities with urban densities and design standards that generate transit, walk, and bike trips.

- Restrict development in areas outside of urban growth areas or designated LAMIRDs *[Limited Areas of More Intense Rural Development]* to rural land uses. Rural areas will remain predominately auto dependent due to the low-density pattern of rural land uses. Rural land uses include, but are not limited to, low density residential development, minor economic and service centers, government services, recreational and conservation activities, freight and industrial activities according to local plans, and agricultural and resource activities.
- Coordinate local plans and growth strategies to support effective, safe, and efficient operation of state highways.

Finding: The Peninsula RTP Online and Sequim 2025 Comprehensive Plan are compatible regarding land use strategies and assumptions.

Principle 2
Increase convenient multimodal travel options for more people for more trips

Guideline examples:

- Street standards should accommodate all modes of travel safely and conveniently, in accordance with the associated intended land use. Such "complete street" standards will vary by place type, but in general:
    - Urban places should offer a growing network of sidewalks, bike lanes, transit facilities, crosswalks, and other design elements and speed controls to accommodate ever more multimodal travel as land use patterns evolve.
    - Rural places will remain predominately auto dependent. To the extent practical, roads, highways, and bridges should provide shoulders that can accommodate transit pullouts as well as walking and biking. A wider range of complete street treatments are appropriate in select rural areas where land use activities generate non-motorized trips, such as at trailheads, parks, schools, and in rural hamlets or LAMIRDs.

  Regardless of urban or rural setting, multimodal safety and ADA accessibility should inform local street standards.
- Provide for multimodal connectivity between local and state transportation networks.
- Engage transit providers as appropriate in coordinated transportation-land use planning, design, and decision-making.
- Consider the needs of people who don't drive due to age, income, or disability when designing facilities, developing services, and siting government buildings and human services facilities.

Finding: The Peninsula RTP Online and Sequim 2025 Comprehensive Plan are compatible regarding multimodal strategies.

Principle 3
Support local and state economic vitality

Guideline examples:

- Plan for the transportation needs of freight and industrial activities, including port access, as well as other economic activities that support local and state economies. Transportation facilities can and should stimulate economic activity and accommodate future growth in accordance with adopted land use plans.
- Provide for intermodal connectivity where appropriate that facilitates the movement of goods by truck, ship, and rail.

Finding: The Peninsula RTP Online and Sequim 2025 Comprehensive Plan are compatible regarding economic vitality strategies.

Principle 4
Make travel safer and more reliable for all

Guideline examples:

- Consider the travel needs and risks associated with all modes of travel when assessing system safety. Try to minimize all conflicts, particularly those between motorized and non-motorized forms of travel.
- Retrofit highways and streets built solely for motor vehicles to accommodate all modes of travel, especially within those areas where contemporary land use patterns are generating or intend to generate transit, walk, and bike trips.
- Incorporate safety strategies into local plans, striving for zero fatalities and serious injuries across the multimodal transportation system.
- Support modern measures as appropriate to minimize risk of serious crashes, such as roundabouts and other roadway design elements, speed reductions, access management, and active enforcement.
- Adopt WSDOT Level of Service standards for Highways of Statewide Significance and standards established in the RTP for all other state highways.

Finding: The Peninsula RTP Online and Sequim 2025 Comprehensive Plan are compatible regarding safety strategies.

Principle 5
Reduce transportation's impact on the environment and human health

Guideline examples:

- Slow the demand for solo driving in order to reduce per capita growth in vehicle miles traveled and curb greenhouse gas emissions. A mix of travel demand management and land use strategies are applicable, depending on the need and character of each place.
- Promote active transportation options through community and infrastructure design as a means of supporting public health and quality of life.

- Support the retrofit of existing fish passage barriers and avoid creating any new ones.
- Provide for the needs of electric vehicles, the numbers of which will increase over time.
- Support expanded broadband access that reduces the need to travel at all

Finding: The Peninsula RTP Online and Sequim 2025 Comprehensive Plan are compatible regarding environmental strategies.

Principle 6
Maintain a state of good repair

Guideline examples:

- Recognize system preservation and asset management as priority investment needs. Work with the limited resources available to maintain system investments and keep life cycle costs low.

Finding: The Peninsula RTP Online and Sequim 2025 Comprehensive Plan are compatible regarding state of good repair strategies.

Principle 7
Cooperate with other governments in coordinated transportation planning and decision-making

Guideline examples:

- Participate in regional transportation planning activities as a member of the Peninsula RTPO.
- Maintain coordination between city and county agencies through the joint planning process.
- Engage with public transportation providers in coordinated planning.
- Cooperate with WSDOT in transportation and land use coordination affecting the state highway and ferry systems.
- Promote cooperation and coordination between tribal and non-tribal transportation planning efforts and investment decisions.

Finding: The Peninsula RTP Online and Sequim 2025 Comprehensive Plan are compatible regarding intergovernmental coordination strategies.

ATTACHMENT D

DISCUSSION ITEM

To: PRTPO Technical Advisory Committee
From: Amna Parson, PRTPO Coordinator
Date: September 9, 2026
Subject: **2027-29 Consolidated Grants Update**

Requested Action:

No action is requested.

Background

WSDOT has completed regional ABC ranking allocations for the 2027-2029 biennium Consolidated Grant program. The Consolidated Grants deadline has passed on September 9. PRTPO will submit the Regional Ranking Recommendation form 2027-2029 workbook by January 30, 2027. PRTPO is responsible for collecting the final grant applications directly from applicants for review in the regional ranking. Some final applications will not be available until after WSDOT staff reviews the resubmissions due November 13.

WSDOT does not provide a copy of your applications until November, and staff cannot access the portal. After submitting your Consolidated Grants application to WSDOT (due 9/9), download/save a PDF of the application and send it to PRTPO staff after your submission by September 18.

Regional rankings and value

The PRTPO will assign an ABC ranking to projects submitted to the Consolidated Grant program. These rankings provide additional points during WSDOT's application evaluation.

Evaluation of applications for the 2027-2029 biennium will be the same process as the last biennium. The evaluation process will automatically award projects with an "A" ranking, assuming there are no fatal flaws and enough funding is available. Therefore, the values of ABC rankings are:

- A = Automatically awarded
- B = 25 points
- C = 12 points
- D = No additional points

PRTPO has the following rankings available:

			2025-2027 obligated rankings (4-year projects)				**2027-2029 available rankings remaining**			
	2025-2027 allocated rankings	2027-2029 allocated rankings	A	B	C	Total	A	B	C	Total
Peninsula (PRTPO)	22	22	2	1	0	3	6	6	7	19

For More Information:
Amna Parson | 360.473.1132 | AmnaP@kitsaptransit.com

Awarded two-year projects use ABC rankings from the current biennial allocation (i.e., 2027-2029) and have no effect on ABC ranking allocations for the next biennium (i.e., 2029-2031). ABC rankings used for two-year projects will reset in the next biennium. An example would be:

- If the PRTPO had a total of 10, with 4 (A), 3 (B), and 3 (C). During the 2025-2027 Consolidated Grant program cycle, the PRTPO used its ABC regional rankings for two-year projects only and didn't use its ABC rankings for any four-year projects. As such, during the 2027-2029 Consolidated Grant program cycle, the number of regional rankings WSDOT will allocate to PRTPO will be the full amount (10) because XYZ RTPO didn't have any four-year awarded projects to subtract from its 2027-2029 allocation.

When WSDOT awards a four-year project, they subtract the ABC ranking associated with the project from RTPO's next biennial ABC ranking allocation. For example:

- If the PRTPO had a total of 10, with 4 (A), 3 (B), and 3 (C). During the 2025-2027 Consolidated Grant program cycle, PRTPO allocated two "A" rankings and three "B" rankings to five four-year projects. WSDOT subsequently awarded all the projects. In the 2027-2029 biennium, PRTPO must subtract two "A" rankings and three "B" rankings from its prior cycle ABC ranking allocations from the 2025-2027 four-year projects. As such, XYZ RTPO has the following ABC rankings for the 2027-2029 Consolidated Grant program cycle 2 (A), 0 (B), and 3 (C).

Next Steps

For Executive Board approval in December, applicants must submit projects to PRTPO staff by September 18, 2026, for TAC review and ranking at the November meeting. For questions about and/or technical assistance with the grant application, please reach out to our Grants Team at PTDGrants@wsdot.wa.gov. This is the full timeline:

- September 9th – Applicants submit Consolidated Grants applications to the Grants Management System (GMS) by 3 pm
- September 18th – Submit project applications to the PRTPO staff
- October 2nd – PRTPO staff provides Consolidated Grants applications, highlights, and relation to the Human Services Transportation Plan
- November 17th – TAC provides individual ranking of projects
- November 19th – TAC ranks the projects and recommends the ranking to the Executive Board
- December 18th – Executive Board approves the TAC-recommended project ranking
- January 30th – Finalized ranking is submitted to WSDOT by PRTPO staff

Other Attachments

- 2026 Human Services Transportation Plan draft

For More Information:
Amna Parson | 360.473.1132 | AmnaP@kitsaptransit.com

HUMAN SERVICES TRANSPORTATION PLAN FOR THE PENINSULA REGION

2026 DRAFT UPDATE FOR REVIEW

Peninsula Regional Transportation Planning Organization

for the

Clallam-Jefferson-Kitsap-Mason County Peninsula Region

August 24, 2026

Companion report for the Human Services Transportation Plan Online at www.PRTPO.org/ 2026-human-services-transportation-plan

Comments on the draft plan are due no later than September 25th for inclusion in the final draft for approval. Submit any comments to Thera Black | Thera@3PTransport.com

Peninsula Regional Transportation Planning Organization

Serving the Communities of the Clallam-Jefferson-Kitsap-Mason County Region

2026 PRTPO Members

Clallam County
Jefferson County
Kitsap County
Mason County

Clallam Transit
Jefferson Transit
Kitsap Transit
Mason Transit

WSDOT Olympic Region

City of Bainbridge Island
City of Bremerton
City of Forks
City of Port Angeles
City of Port Orchard
City of Port Townsend
City of Poulsbo
City of Sequim
City of Shelton

Jamestown S'Klallam Tribe
Lower Elwha Klallam Tribe
Makah Tribe
Skokomish Tribe
Squaxin Island Tribe

Port of Allyn
Port of Bremerton
Port of Port Angeles
Port of Shelton

Mike French, Vice Chair
Clallam County

Greg Brotherton, Chair
City of Port Townsend

Amy Asher, Secretary
Mason Transit

Peninsula Regional Transportation Planning Organization
60 Washington Ave, Suite 200
Bremerton, WA 98337

Kitsap Transit, Lead Planning Agency
Attention: Ed Coviello | EdwardC@kitsaptransit.com | 360.824.4919
Or Amna Parson | AmnaP@kitsaptransit.com | 360.473.1132

Prepared for PRTPO by 3P Transportation Services, under contract to Kitsap Transit
Thera Black | Thera@3ptransport.com

Title VI Notice to Public

It is the Peninsula Regional Transportation Planning Organization's policy to assure that no person shall, on the grounds of race, color, national origin or sex, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its federally funded programs and activities. Any person who believes his or her Title VI protection has been violated may file a complaint with PRTPO's Office of Equal Opportunity. For Title VI complaints and additional information, please contact the PRTPO Title VI Coordinator at (360) 824-4919 or by email at edwardc@kitsaptransit.com.

Americans with Disabilities Act

Peninsula RTPO will ensure that no qualified disabled individual shall, solely due to his or her disability, be excluded from the participation in, be denied the benefits or, or be subjected to discrimination under any of its programs, services, or activities as provided by Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990 (ADA). If you need this plan in a different format, please contact the PRTPO Coordinator at (360) 824-4919 or via email at edwardc@kitsaptransit.com.

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INTRODUCTION

Introduction

Personal mobility and access. They go together. Personal mobility is how we take care of our day-to-day needs – work, shopping, school, health care, services, recreation, worship, and more. Broadband connectivity makes it easier to do a lot of things without having to go anywhere, but not everything can be done online.

Most of us still need to get from Point A to Point B to take care of things and get back. This is a highly rural region; Points A and B are often very far apart. That's why, for most of us, most of the time, driving is how we get around. We travel longer distances and we have fewer alternatives to driving than people do in urban regions. That comes with the rural lifestyle, and we build it into our plans.

But what about those of us who don't drive? It can happen to any of us, for any number of reasons. We all need access to essential services, even if we don't drive or can't afford the costs of owning and operating a vehicle.

Our human services transportation partners transport thousands of people across our region every day. They see first-hand where disconnects, gaps in service, and even policies make it hard for people to get where they need to be. In response they're innovating, growing new partnerships and increasing coordination across sectors to overcome many of the mobility barriers people face. But there is always more that can be done.

Periodic updates of the Human Service Transportation Plan (HSTP) give us an opportunity to check in with service providers to refresh our regional understanding about rural mobility. Their experience and insights over the four years since our last HSTP update informs our shared understanding of the challenges those who don't drive face when trying to access the essentials of daily life. They help us understand the concerns of a wide cross-section of people who need assistance with rural mobility so we can frame issues in ways that translate to actionable strategies. Their insights are invaluable in assessing potential strategies as we work to shed light on practical measures that can make a difference in this region and lay the groundwork for future funding opportunities and partnerships.

The HSTP is closely associated with the Consolidated Grant program, one of the primary sources of funding for rural transit and special needs transportation services in Washington State. Administered by the Washington State Department of Transportation (WSDOT), Consolidated Grant awards must support projects that advance one or more strategies from a regionally adopted HSTP. The parameters of that grant program inform PRTPO's approach to the HSTP and the contents of this report.

This 2026 HSTP report is a companion to the PRTPO Online Human Services Transportation Plan. It includes information from the website and additional content for WSDOT.

What's In This Report

Chapter 1 offers an overview of human services transportation in the context of this highly rural region. It includes information on the target populations this HSTP is concerned with and the nature of issues they face.

Chapter 2 summarizes the sources of input that informed this 2026 update and our understanding of issues and regional strategies.

Chapter 3 recaps the various transportation services that are available across the region from public, tribal, non-profit, state, and private carriers.

Chapter 4 offers a summary of unmet needs and barriers associated with rural mobility, from the perspective of the individual, the human services provider, and the transportation provider.

Chapter 5 identifies strategies that will sustain mobility services that people rely on today and, with adequate resources, improve those services to address more needs. These are the strategies that Consolidated Grant awards must advance.

The **Appendix** is where the final list of projects that PRTPO receives from WSDOT and ranks will be found. The first list of projects will be amended into this HSTP in December 2026. The second list will be amended into the Appendix in December 2028.

CHAPTER 1
HUMAN SERVICES TRANSPORTATION

Chapter 1: Human Services Transportation

The Human Services Transportation Plan, or HSTP for short, is concerned with rural mobility, with a focus on the ability of those who don't drive - whether due to age, income, or disability - to access the health and human services available to them. It is concerned with safe and reliable travel choices that get people where they need to be, even if they don't drive.

A network of transportation partners across the Peninsula region provide a range of services that are vital to rural mobility. Chapter 3 summarizes the work of more than two dozen public transit agencies, tribes, health clinics, non-profit and community groups, and private carriers who are connecting residents with services on a daily basis.

- Scheduled fixed-route service and deviated fixed-route service is concentrated on major corridors connecting our cities and our ferry terminals, and in town, where it provides essential access and circulation. This kind of service works best when it's connecting population centers with jobs, commerce, and services, and for very long-distance intercity trips.
- On-demand or demand-response service is better at rural "collect and connect" access than is fixed-route service and is better suited for the door-to-door transport that many in outlying areas require. Emerging technologies are revolutionizing dispatching and opening doors to new ways of structuring this kind of service.
- Complementary on-demand paratransit services for qualified people who can't use public transportation are typically available within ¾ of a mile of fixed-route transit service. Mason Transit removed qualification and distance barriers for its on-demand paratransit service and now offers it countywide.
- Tribal transit fixed-route services, health center shuttle services, and elder transport programs operate transportation services tailored to the unique needs of each community. In many cases, services are available for non-tribal members as well.
- Non-profit or community-based mobility programs include volunteer driver programs, education and outreach programs, senior center shuttles, and more. They strengthen rural mobility with a network of services designed for specific travel needs, many of which are integrated into the broader fabric of health and human services.
- Non-emergency medical transportation (NEMT), sometimes described as "Medicaid transportation," is primarily a state-brokered service that provides reservation-based transportation to and from medical appointments for Medicaid clients of any age or anyone covered under Washington's Apple Health program. It also provides transportation assistance in the form of bus passes and fuel vouchers for qualified residents. The term does not need to apply only to Medicaid-supported travel, though. Some of the specialized

transportation required for behavioral health purposes or medically assisted therapy should also be considered NEMT but without the income restrictions.

This is not just a transportation plan, though. It is concerned with access to health and human services, especially for those who don't drive.

Right Care, Right Time, Right Place

The HSTP is where broad personal and community health outcomes intersect with transportation or more accurately, with personal mobility. Our HSTP recognizes the role that personal mobility plays in the health outcomes and wellbeing of those in our communities, regardless of whether they drive. This is consistent with the thinking of health and human services providers we're engaging.

This is a broad sector. Community-based workers are engaged in the full range of health care services, from routine primary care and family practices to specialized services like behavioral health, geriatric and pediatric care, oncology, and mental health services. They provide social services, food banks and nutrition programs, veterans programs, community action programs, at-risk youth programs, job training programs, recovery navigator programs, government services, and more. Providers are non-profit, for-profit, tribal, community-based, and local and state government institutions and organizations.

Reliable transportation and the access it enables is integral to the health and human services they provide and the health outcomes of the people they serve.

Lack of reliable transportation is identified in local health improvement plans and Community Health Needs Assessments (CHNA) throughout the region as a barrier to health outcomes and patient access to care. Health and human services providers recognize reliable transportation as a social determinant of health that affects whether people can actually benefit from the health care system and the services available to them.

There are cascading effects of unreliable transportation for rural community systems that are already under strain. Without reliable transportation:

- primary care is difficult to reach
- behavioral health appointments are missed
- specialty care is postponed
- emergency services are over-used
- hospital discharges are difficult
- food and nutrition programs aren't accessible to everyone who is hungry
- housing options are reduced
- social service referrals are hard to keep

In a region with a chronic shortage of health care providers and excessive wait times for medical and behavioral health appointments, lack of reliable transportation results in delayed care, missed appointments, and inefficient use of scarce health care resources.

Reliable transportation doesn't just support health care; reliable transportation makes it possible.

Reliable Transportation

Reliable transportation means different things to different people, so it's good to clarify how we use it in this HSTP. Reliable transportation means people have the ability to get where they need to go safely, reliably, and affordably. Reliable transportation underpins personal mobility, and personal mobility enables access.

Most of us provide our own reliable transportation, driving our own personal vehicles where and when we choose. We drive as long as we physically can or as long as we can afford to. At some point most of us need help with transportation, though.

For those of us who don't drive (and for many of us who do), reliable transportation is a bus that is convenient to get to, is going where we're going, and operates on a schedule that fits our needs.

For others reliable transportation means a door-to-door paratransit van that shows up at the scheduled window of time to pick them up and take them where they need to go, possibly in a wheelchair or other mobility device.

Others rely on volunteer-driver programs to get them to and from their dialysis appointments in Seattle, or on shuttles operated by senior centers that pick passengers up for meal programs or shopping, or specialized services offered by Recovery Navigator Programs to help people keep critical appointments for their behavioral health or road to recovery care.

These are just a few examples of what "reliable transportation" looks like in a highly rural region. Rural mobility depends on a coordinated package of reliable transportation measures operated by a range of service providers working together to ensure people have access to the essential services and opportunities available to them.

It takes coordination, collaboration, and partnerships across sectors to meet mobility needs of the most vulnerable in the region and overcome difficult barriers to rural access. This HSTP aims to support them in their work.

Regional Context

The challenges we wrestle with in this HSTP have a lot to do with the geography and rural character that makes the Peninsula Region so very special.

In transportation terms, the Peninsula Region encompasses four counties on the Olympic and Kitsap Peninsulas: Clallam, Jefferson, Kitsap, and Mason Counties. It's a highly rural region, with vast national parks and forests, military lands and wildlife preserves, resource lands, and abundant recreational opportunities. Ten tribes have called this region home for a very long time.

This place is beautiful, rugged, and remote. Our mobility depends on a sparse network of state highways, state and local ferries, and rural roads that connect far-flung rural homes and hamlets to services and economic opportunities. We enjoy a remarkable regional transit system that our four transit agencies have forged between them and which allows convenient and affordable travel within and between cities across the region and beyond.

While this HSTP is focused on transportation and rural mobility, rural mobility issues and opportunities are shaped by where people live. Getting around without a car has its challenges no matter where a person lives. Distances are far. Densities are low. Destinations are scattered. What's practical in town is different than in the outlying areas, though. This is important when considering the nature of barriers and gaps and the effectiveness of potential strategies.

In Town or Out of Town

Those who live in town have more options than those who don't. They live close to convenient transit backed up by an array of non-profit service providers and paratransit. People can take advantage of the coordinated regional transit system that Clallam Transit, Jefferson Transit, Kitsap Transit, and Mason Transit have knit together between them for affordable travel around the region and to make ferry connections for travel to and from Seattle, Edmonds, Whidbey Island, and British Columbia. Distances in town can be close enough to walk or ride a bike if there is infrastructure to do that safely. And many of the essential destinations people need to access regularly for services and day-to-day needs are in town.

Still, those who live in town and don't drive have to put more thought into how they will get around than those who do drive. They organize their trips around bus schedules and the days and hours of operation. They have to plan ahead to reserve a pick-up or book a ride. This usually entails a "window of time" to be ready for the pick-up. Running a quick errand requires coordination. Odds are good they've had to ask family or friends for a ride at some point.

It's a somewhat different transportation story for those who don't live in town. And that's most of us.

Fully 2/3 of people in this four-county region live outside any incorporated place, with only 33 percent of us living in town. In the three most rural counties – Clallam, Jefferson, and Mason – only

30 percent of the population lives in a city while everyone else lives scattered throughout the vast unincorporated areas and remote places that make this region special.

Rural Realities Make Tough Issues Tougher

The reality is that for many or even most of us living on the Olympic Peninsula or in outlying areas of the Kitsap Peninsula, driving is the only practical option. It comes with our rural lifestyles and makes them possible. And it works well, until it doesn't.

- People who've lived all their lives on homesteads and are aging in place, or spent decades living on backcountry roads face difficult choices as eyesight diminishes and driving gets harder. They may live far outside the complementary paratransit service boundaries that transit agencies provide. Or they may live on unimproved roads or have overgrown driveways that are impassable for paratransit or mobile health vehicles. Too often people continue to drive long after it is safe, presenting a risk to themselves and others on the road as their need to access services grows.
- Working people who can't afford housing in town move further out in search of lower rent or a property they can afford to buy. Driving is the second highest expense after housing for most households, though. Increased costs of gas and vehicle wear and tear erode savings on housing costs and creates vulnerabilities. Skyrocketing fuel costs can leave a family with painful budget decisions, but without gas there's no job, no paycheck, and a bad situation can suddenly get much worse.
- People receiving care for behavioral health issues, cognitive disorders, or substance use disorder must attend appointments for regular treatments, but many are unable to drive or to use public transit without risking harm to themselves or others. Or they are easily confused or overwhelmed by the complexity of making travel decisions. Across the region communities are trying to turn the tide of chronic mental health issues with an array of programs, but getting to those programs can be nearly impossible for the people who need them most.
- With the exception of some of our unincorporated hamlets and crossroads - places like Quilcene, Blyn, Clallam Bay, Belfair, and Chimacum - walking and biking are impractical alternatives to driving in outlying areas. And unless people live in those crossroad communities or close to a highway corridor, where the backbone of our transit system operates, the nearest bus route may be many miles away. Unfortunately, many of the services they need are also many miles away.

It takes a variety of services to meet our rural mobility needs. Fewer transportation services are practical in outlying areas than in town and none are as convenient as driving. What does work in outlying areas is nimble, responsive, and targeted at specific mobility needs. It's complementary to other services operating closer in town and can offer valuable "collect and connect" opportunities for some people. Non-profits play an important role in delivering these services

alongside their transit partners. New app-based tools are creating opportunities for innovative service delivery approaches, too.

Our partners are doing a lot. More needs to be done. The HSTP opens doors to grants that can help us get more done.

Target Populations

Most people in the Peninsula Region drive for most or all of their daily travel needs. But not everyone can drive or can afford to drive. For those who don't drive, reliable transportation can be hard to come by. That's why the HSTP is focused on certain population characteristics.

A small number of population characteristics are reliable indicators that someone may not have reliable transportation and may need assistance with travel. For HSTP purposes, three characteristics are associated with an increased risk of being mobility challenged: seniors, low income, and disability.

Population 65 and Older

Our climate, the scenic beauty, the allure of rural lifestyles and the ability to relocate remains a siren for retirees.

Large numbers of retirees have been moving to the north Olympic Peninsula, in the rain shadow of the Olympics, for decades. No one in Washington comes close to Jefferson County's share of population that is 65 or older. The Office of Financial Management estimates 42.3 percent of Jefferson County's population is 65 or older. According to Census data, it is among the top five "oldest counties" in the whole country!

As the table to the right demonstrates, though, our whole region is "older" than the state average. Kitsap and Mason Counties are a good bit "younger" than Clallam and Jefferson Counties, but they're still older than the state average. While 18.4 percent of Washington's population is 65 or older, 26.2 percent of the Peninsula Region's population is in that age bracket. If things go as projected, that should peak in 2035 at just shy of 29 percent of the population before it begins gradually receding and the region grows younger.

Age is a common indicator of a declining ability to drive. While many people continue to drive well into their later years, 65 is the average age at which reflexes start to slow, eyesight diminishes, and eventually, driving becomes more difficult or impossible. At the same time, people 65 and older tend to have more medical care needs and rely more on human services than the public at large. Senior centers, senior lunch programs, and senior wellness programs are available throughout the region, but people have to be able to get there and back to take advantage of them. That's particularly challenging in a rural region where people often live far outside of town. Older adults face increased risk of social isolation when driving is no longer practical. Or they continue to drive long after it is safe to do so, creating a risk for themselves and others on the road.

People with Disabilities

People who've lived independent, self-reliant rural lifestyles can find themselves with a disability that upends that independence. People with one or more physical, sensory, cognitive, or developmental disabilities may be unable to drive and so are reliant on transportation services to meet some or all of their mobility needs. This may require wheelchair accessible vehicles for transport. Other disabilities entail consideration of behavioral factors to ensure safe transport for the passenger, others in the vehicle, and the driver. For some, there may be vision impairments or critical thinking issues. Disability is a broad, inclusive term with many dimensions when it comes to mobility. All of those dimensions are even more complicated in a highly rural region.

Regardless of the condition, it's important that people with disabilities have reliable access to work, on-going care, and the needs of daily life. This is critically important to managing their disabilities, engaging in everyday activities, and living a fulfilling life. This applies to temporary disabilities, too, such as when a person breaks a leg or is confined to a mobility device for post-surgery recuperation. Even the most self-sufficient among us can be incapacitated by an accident or illness, requiring support to meet mobility needs.

Low-Income Households

The cost of owning and operating a personal vehicle is widely recognized to be the second highest household expense after housing for most households. Anecdotally we hear of people who have cars but they can't afford to keep them fueled up and running or insured. Help with gas money accounted for about 25 percent of the transportation assistance calls WA 211 received from this region over the past year. Everything from going to work, routine child care and school drop-offs, to medical appointments, basic shopping and services, and recreation are much harder for low-income households because of the cost of travel. Low income households rely on transportation from friends and family as well as transit and community-based programs, or they fall between the cracks.

Additional Considerations

These three broad indicators - age 65+, disability, and poverty - account for most of the factors that indicate some support with reliable transportation may be needed to meet their day-to-day needs. But we want to pay attention to a few other segments of our community.

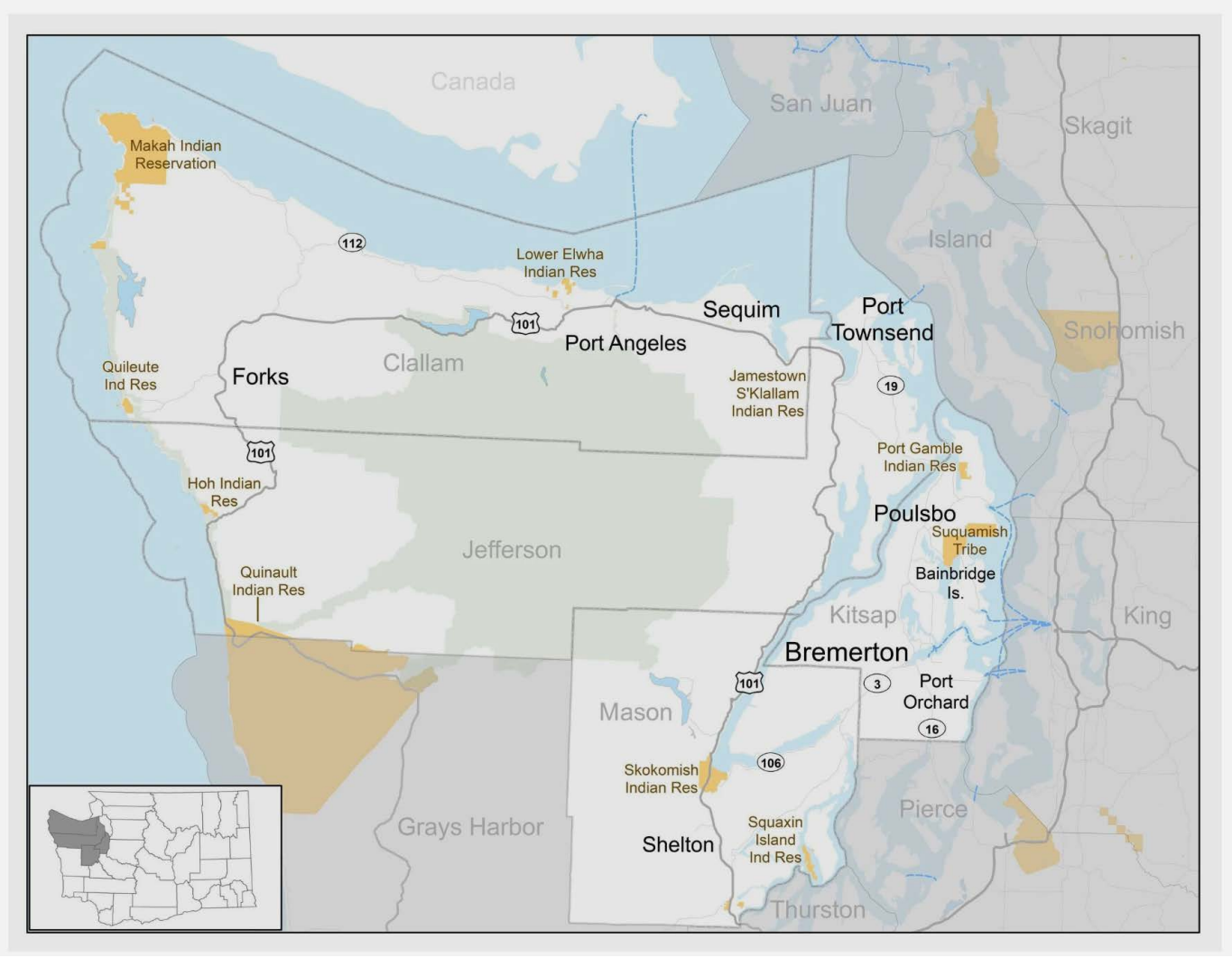
Tribes

The Peninsula Region encompasses the lands to which ten tribal nations belong. Five of those nations are members of PRTPO. No RTPO in the state comes close to the tribal representation on PRTPO. This increases our awareness of the wide range of human services and health care offered by the tribes as well as the transit and tribal transportation services they provide. There is close coordination between tribes in the region and the non-tribal transit, county, city, and state stakeholders on these and other matters. We're also aware of some of the deep cultural connections that exist between tribal nations. Travel between tribal nations occurs regularly for

reasons ranging from elder programs and familial celebrations to specialized health services, canoe journeys, potlatches, councils, and more. The need for long-distance travel between reservations often occurs outside of scheduled transit and intercity bus service.

Veterans

Almost 14 percent of the region's population age 18 years or older have served in the military. Over 62 percent of vets live in Kitsap County, which is also where the largest share of vets under the age of 65 live (72 percent). The North Olympic Peninsula accounts for another 22 percent of the region's veterans and 15 percent live in Mason County. Unfortunately, veterans facilities are concentrated at American Lake and JBLM in Pierce County and in Seattle. While those locations can be accessed via transit and other services, these can be complicated trips to navigate under the best of circumstances, which doesn't apply to everyone.



CHAPTER 2
ENGAGEMENT & COORDINATION

Engagement and Coordination

In the 2022 HSTP update, we gained community insights into unmet mobility needs and barriers primarily from our transportation partners and the individuals they serve. We were particularly effective in hearing from seniors, some of whom were also low income and/or disabled.

In 2024 we became aware of Accountable Communities of Health (ACH) and their related Community Care Hubs, regional associations of health and human service providers who work with the most vulnerable members of our community, including target HSTP populations. Washington is organized into nine ACHs. These regional entities are somewhat like RTPOs except their members include the vast array of providers delivering health and basic needs programs to our communities – hospitals and clinics, senior services, nutrition programs and food pantries, housing agencies, public health programs, community-based social services, programs for families and youth, and other essential services and care that support daily life. Many if not most of the destinations people with mobility challenges are trying to reach are the local organizations that belong to these ACHs.

We determined to use this 2026 update to build on the insights gained in 2022 and develop a more complete understanding of regional mobility barriers and their impacts on community well-being. We also hoped to identify untapped opportunities for future coordination between this human services sector and the transportation sector. We wanted real-world insights derived from the experience of community care workers striving every day to connect mobility challenged individuals with resources and services available to them. The ACH framework proved immensely helpful in this effort and opened doors we had not been aware of.

The four counties of the Peninsula RTPO are associated with two different ACHs. Clallam, Jefferson, and Kitsap County make up the Olympic Community of Health ACH. Mason County is part of the larger seven-county CHOICE ACH that covers central southwest Washington. We determined to explore these ACH affiliations as the central pillar of the 2026 engagement strategy.

Human Services Centered Insights into Mobility Issues of Vulnerable Residents

For the 2026 update, we investigated resources compiled under rigorous standards by health and human services providers. These served as primary inputs to increase our baseline understanding, at a regional level, of the mobility barriers and gaps that prevent people from accessing the care and basic needs these organizations provide and the resulting consequences for individuals, families, and communities.

Community care workers in these organizations work with thousands of people across the region every day, from every walk of life, helping them make use of the resources and services available to them. Non-profit, governmental, tribal, faith-based, and for-profit, they work closely with the most vulnerable in our community, helping to keep them fed and housed and healthy. This includes seniors, people with disabilities, and those living with low or no income.

We anticipated fresh insights to enhance our understanding of issues related to rural mobility. We found that, and more.

Community Health Needs Assessment (CHNA) is a requirement of the Affordable Care Act for tax exempt hospital organizations to retain their tax status. Most rural health care facilities in the region are non-profit. Updated every three years, it considers the barriers people face in trying to obtain care. IRS regulations identify "transportation difficulties" as an example of why medically underserved populations may not be receiving adequate care.

Community Health Assessments (CHA) are developed by county public health departments or public-health partnerships and are required as a condition of maintaining accreditation through the Public Health Accreditation Board. These entail comprehensive data collection and analysis to evaluate social determinants of health and assess community health needs. Transportation is a widely recognized social determinant of health (SDOH).

CHNAs are updated every three years. CHAs are updated every five years.

Locally developed resources offer a comprehensive view of the impacts on health outcomes, food and housing security, educational and economic opportunity, and a range of other outcomes when people lack reliable transportation. The combination of Community Health Needs Assessments (CHNA), with their perspective on each facility's service area populations, and Community Health Assessments (CHA) looking at the overall health of the broader county or public health district service area put mobility into meaningful context. They make clear the vulnerabilities within local populations and the ways in which lack of reliable travel affects individuals, families, and communities.

This human services-centered investigation enabled a more nuanced understanding of the complexities people who don't drive face in trying to navigate travel options for their different needs. It underscored the need for a variety of non-profit transportation providers to meet such diverse and critical mobility needs as well as innovative approaches to service delivery by our more traditional transportation partners.

- People who struggle to find suitable travel options to obtain medically assisted treatment for substance use disorders are likely to have a hard time accessing other basic services they need for themselves or their families.
- People who indicate in these community surveys and interviews that they experience food insecurity because they can't get to the food pantries or senior lunches offered to them are likely to also miss medical appointments because they didn't have a way to get there.
- Low-income single mothers who miss pediatric appointments because they can't get there are likely some of the same mothers who can't get their young children to Early Head Start programs that offer early learning programs and two meals a day.
- Long wait times for appointments along with a shortage of specialists across much of the region means that many people need to travel long distances, often outside the region, to obtain care. For those who don't drive, it can make care unattainable; long-distance travel by bus for dialysis or chemo simply isn't practical. Medical conditions worsen and mobility issues mount.

- People who can't secure transportation for routine preventive care often end up requiring emergency room services and more intensive treatment, straining already limited services.
- People who have lived in highly rural areas for years discuss how a job loss, illness, or life event like divorce or death upended their financial security and personal mobility. They've never needed help with transportation before and suddenly now they do. They know "the bus" doesn't serve where they live but they don't know of any other options. Some mentioned wanting to move into town, but can't find a place they can afford.
- Focus group participants explain they don't qualify for Medicaid and so are not entitled to its minimal travel assistance for non-emergency medical trips and yet they don't make enough to afford to drive. In discussing this with some residents who do qualify for Medicaid, we heard that NEMT transport is a mixed blessing for those who do qualify in that it only provides travel to the nearest care provider, not the patient's care provider.

The effects of financial insecurity come into sharp relief when reviewing these community profiles. Age and disability are undisputable indicators of transportation vulnerability. But in terms of unmet needs, financial insecurity is **the** common denominator across demographics of age, disability, race, ethnicity, veteran status, or household composition.

Additional Research

In addition to the CHNAs and CHAs listed at the end of this chapter, and resources and insights from the ACHs themselves and their attendant community care hubs, we engaged with staff from a variety of agencies and organizations. This included the Department of Health office on Aging and Adult Services and the office on Rural Health Programs and Services, the WA Health Care Authority office for the Rural Health Transformation Program as well as the Recovery Navigator Program within the Behavioral Health and Recovery office, and the Association of County Human Services. We wanted to know if these are one-off issues unique to this region or maybe to a particular rural service area. They are not. Transportation, or the lack thereof, is an issue that organizations such as these are grappling with all across the state. This suggests opportunities for new collaborations.

We also wanted to build on our understanding of the emergency response and evacuation concerns of those who don't drive. As a part of the Regional Transportation Plan update completed in 2025, we evaluated the transportation annexes and strategies in each of the four Countywide Emergency Management Plans. Each detailed annex speaks to challenges that evacuations of vulnerable populations entail and identifies key transportation partners for various kinds of emergencies.

A discussion with the Chief of East Jefferson County Fire District #1 revealed an innovative measure employed in California with potential value for our region. We want to follow up with a broader group of first responders and emergency management directors about this and any other measures the HSTP can support to advance work in this area. A discussion with the WSDOT Olympic Region Joint Operations Group is scheduled for mid-September for this purpose. Any additional needs or strategies that may emerge from that discussion will be incorporated into the final draft report.

We are also engaging with our tribal partners as a part of this effort, working to understand and characterize relevant issues and opportunities that may be unique to Native American communities. PRTPO has long appreciated the role of long-distance travel, often by bus, in maintaining deep cultural and familial connections between our tribal communities. This update has given us a chance to expand our awareness to include the important roles that Tribes and their tribal health clinics and wellness centers play in coordinated ACH efforts. Meetings and discussions with tribal partners as well as resources from their own plans and analysis have shaped content of this draft. A forum later in September will bring together staff from tribal transportation and tribal health services from across the region to be sure the unmet needs and mobility strategies adequately reflect concerns of our tribal partners and identify any innovative tribal initiatives that this HSTP can support, regardless of funding source.

Finally, we relied on service plans and long-range system plans developed by our four transit agencies. Transits are highly attuned to the needs of their customer bases and communities, and engage them regularly. They see where disconnects and gaps in service make travel harder than it should be for those with the fewest options. Transits hear directly from the people who use their systems as well as from those who don't. We reviewed public comments generated through their recent planning processes against our draft characterization of unmet needs and barriers to ensure the draft issues presented for review capture the range of mobility needs across the region.

A full list of resources to date that informed this draft update is available in the Resources Appendix of this report.

Effects of Financial Insecurity on Rural Mobility

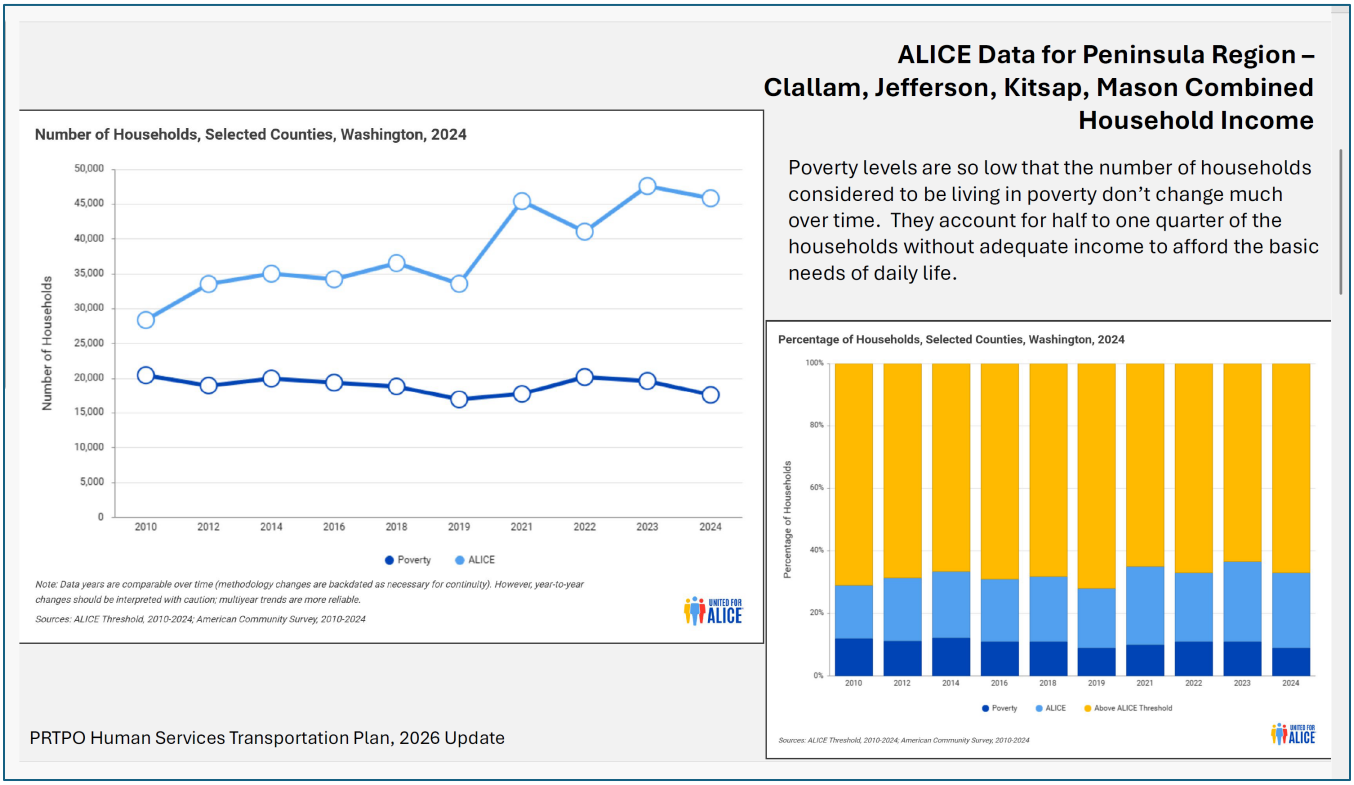
This investigation took us far deeper than traditional Census and *Information by Location* equity data resources we typically rely on for these updates and helped to shine a light on aggregate cross-cutting issues.

We are particularly struck by the large segments of our communities who are not considered to be in poverty and yet are unable to afford the most basic needs of daily life, including transportation. It points to significant vulnerabilities on the immediate horizon as economic turmoil works its way through the system.

Wages in our region haven't kept up with costs, as United Way's ALICE analyses makes clear. ALICE - Asset Limited, Income Constrained, Employed – datasets for counties and other subareas illustrate how easily households can go from being transportation independent to mobility challenged, almost overnight. Soaring fuel prices are forcing hard choices between gas so people can get to work or food for the kids or keeping the lights on or paying for insurance.

The ALICE chart on the next page provides a financial security snapshot of the four-county region that puts this into stark perspective. The population living below the federal poverty line accounts for only one-quarter to one-half of the households unable to make ends meet over the last decade. Those ALICE households have accounted for roughly 35 percent of the entire region in that time.

The Resources tab of the HSTP Online includes additional regional ALICE snapshots and an ALICE profile for all four counties, highlighting the magnitude of financial insecurity across the region.



Transportation is a big expense in the household budgets of all rural residents. It comes with the rural lifestyle. "Locally available" basic needs and services may be 40-80 miles away in a highly rural region such as this. When services and care people need are not available locally, even in that highly rural context, they must travel much longer distances to get their needs met. This exacerbates the impacts of travel costs on households with few options. A bad situation gets worse quickly, sometimes with cascading effects.

The sheer number of residents in this region who are financially insecure means that soaring gas prices will likely destabilize already fragile financial situations as the cost of personal travel consumes ever bigger parts of strained household budgets. Economic disruptions at national and global levels will play out over the next several years in rural communities that are already strapped, with associated ripple effects across the whole range of human needs and demographics.

The number of people needing help with travel may increase dramatically before this plan is updated again in 2030. Given what we know about land use patterns – 2/3 of the region's residents live outside of cities and towns, many of them far outside – and the difficulty in meeting today's demand for help with rural mobility, existing transportation services will be hard pressed to meet growing demand for travel from outlying service areas.

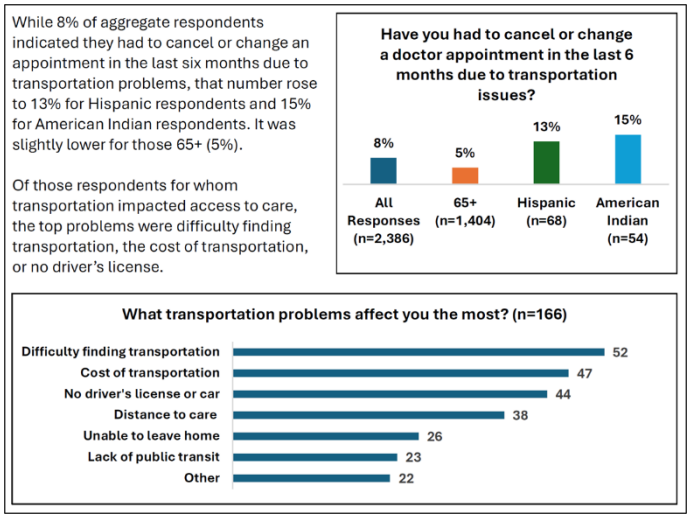
HSTP-Related Takeaways from Human Services Transportation Inputs

From our review to date of the CHNAs and CHAs, other ACH resources, public comments and stakeholder feedback, social media posts, and discussions with human services providers, transits, and tribal partners, a few observations emerge.

- There are more transportation resources available than most people realize. We found this to be true for the general public as well as for human services providers helping their clients figure out how to access basic needs and services. For many, "the bus" appears to be the only alternative to driving they know of outside of family and friends. People are not familiar with the full complement of travel options available in the region. 2-1-1 is not a resource people think of when they or someone they know needs help with travel information or financial assistance.
- Community-based workers are largely untapped resources for helping people with mobility needs to navigate the options available to them. They are on the ground, at the destination or origin end of the trip, and regularly deal with clients who need help getting to or from their services. One worker described herself as a "travel coach" for the clients her practice serves. Understanding what information these front-line workers need to help them in that endeavor and forging strong cross-sector collaborations can have wide ranging benefits for individuals and service providers alike. That is something we are trying to make known through our broader outreach efforts underway.
- The addition of a small number of standardized questions to the public surveys conducted for each CHNA and CHA would yield highly useful information for transportation providers and planners and possibly serve to mitigate some existing barriers.

  In addition to the baseline questions about transportation that are asked, surveys can also ask if a) the respondent knows where to find information about transportation options that are available; and b) would the respondent like someone to reach out to them with information about transportation options and support in learning how to use them.

  Because these surveys reach thousands of people across the region, it would greatly expand opportunities to connect people who need mobility support with the resources they need to meet more of their travel needs. As this chart from the 2025 Mason County Community Health Needs Assessment illustrates, just a bit more information could generate follow-up opportunities that address some of these issues and in the process, likely improve mobility for other destinations as well as more people learn how to use the travel options that are available to them.



- The more complete picture of travel need that emerged from this review is one of diverse and challenging mobility needs. It underscores the critical need for additional non-profit or clinic-based transportation services that are responsive to the needs of a highly dispersed service area population, one experiencing significant financial insecurity. To that end we have worked to promote the Consolidated Grant program as a funding resource among entities that were unaware of it. We have also tried to make the HSTP relevant to organizations pursuing implementation funding from other sources.

  Non-traditional avenues, such as advances in the area of mobile integrated health programs that take care to where people are, offer hope for some of the most challenging needs including Recovery Navigator Programs, behavioral health care, and even pediatric care. Mobile food pantries funded through the Olympic Community of Health are another innovative strategy for getting basic needs to people without the means to travel to store-front locations.

  An issue that will come up for some of these non-profit care providers as they expand to include mobile services is vehicle maintenance. State of Good Repair and asset management are at the forefront of thinking for transits; some non-profits will learn their importance in due course. Not all have the facilities needed to maintain vehicles for service reliability. There may be opportunities going forward for "vehicle maintenance as a service" by transits for providers who are shouldering some of the mobility burden of connecting residents with care and basic needs.

- It is vital that this region retain the level of health services currently available and increase them wherever possible. This includes expanding locally available specialty care, like obstetrics, dialysis, oncology, and other services that people must travel to Seattle for. The Rural Health Transformation Program is a new initiative to shore up rural and tribal health services across Washington State with systemic changes that make local health services more sustainable and support work-force development. Washington is in line to receive up to a billion dollars over the next five years for this effort; it would be beneficial for transportation if a big chunk of that supports this region's rural health system. The stark relationship between transportation access and health outcomes makes rural health improvements a regional and statewide transportation priority that merits support by all transportation partners.

- Transportation is a recurring priority issue identified in all of the community-based assessments we reviewed. Yet it seems that health and human services providers operate in their own realm and transportation providers operate in theirs. As we learned, that is not unique to this region. Greater involvement by transits and other rural transportation providers in the activities of the community care hubs and ACHs could open doors to stronger cross-sector relationships and opportunities for coordination. Their people are our people. The voices missing at their regional table of human services providers are transportation voices.

Validating Through Outreach

How effectively did we understand and synthesize the information we reviewed from these community sources? Did we overlook any significant unmet needs? Do the strategies as presented reflect pragmatic measures that are suitable for this region and the challenges we face?

To vet and validate the unmet needs and mobility strategies we turn back to the human services providers who serve the region's residents, as well as those residents themselves, for review of the draft needs presented in Chapter 4 and mobility strategies presented in Chapter 5. Outreach includes simple online polls, one for community care workers and one for the general public. For both, the intent is to get feedback on unmet needs and strategies, but also to educate and open doors for support and in some cases, closer collaboration.

Polls are on the streets until early September for providers and mid-September for the general public. Links to the polls are available on PRTPO's website.

We are distributing provider polls through our existing Human Services Transportation list of contacts developed over the years. We have also asked for support from Olympic Community of Health in distributing the poll broadly through its network of providers across Clallam, Jefferson, and Kitsap Counties. We are working our own channels to reach Mason County providers broadly.

For public poll distribution we are asking our transportation partners to share the QR code and invitation on their social media feed; we are making that poll available in print format for those uncomfortable with using the internet or without access. Transportation providers are trusted partners in this community. We learned in 2022 that people in the targeted population segments the HSTP is most concerned with are more likely to respond to a request for information from a provider they rely on than a planner from an organization they've never heard of.

A copy of both polls is available in the Engagement Appendix of this report. Results will be included in the final draft. Any requests for information we receive from either poll will be passed on to the relevant transit agency and other providers separately for follow-up.

In addition to feedback from service providers and the public, we continue to engage in direct communication with our known transportation partners and rely on their input to help us refine the Mobility Strategies as needed to accurately reflect specific strategies. Their insights and experience are invaluable in making this a useful product with value beyond the Consolidated Grant program.

Additional Opportunity for Collaboration

PRTPO is taking advantage of this update to engage our partners in three different venues during the review phase of the plan. The formats have evolved from earlier plans in response to the input and insights we've received, with an aim to queue up next steps in various areas.

- **Transportation for Human Services** will be oriented around increasing knowledge among human services providers of the array of innovative transportation services that are currently available to connect residents with the care and basic services they need. We also want to

identify information needs and resources that can help human services providers better connect their clients with the mobility support they need. This includes help with decoding the many different transit service terms they're not familiar with.

- **Transportation for Tribal Health Access** will probe mobility needs unique to our tribal communities with a particular focus on access to health services on and off the reservation. It will engage tribal transportation and tribal health services staff and our public transit agencies. Based on past discussions and scoping efforts, it could point to opportunities for tribal-specific transportation services that better connect tribes across the Olympic and Kitsap Peninsulas and increase access to appropriate services and cultural activities.
- **Olympic Peninsula Transit Service** will engage the public transit agencies on the Olympic Peninsula in a high-level exploratory discussion about an "OlyPen route" with timed connections around the Olympic Peninsula. They will assess whether it is an idea worth pursuing in more detail and what a follow-up scope of work should address. This is something that came up during the 2024 Intercity Bus Program update discussions and subsequent regional discussions, and is included in PRTPO's Regional Transportation Plan as a potential strategy for addressing some of the unmet long-distance travel need on the Olympic Peninsula, where tribes also have difficulty with long-distance connections. This exploratory meeting will engage Mason, Jefferson, Clallam, and Grays Harbor Transits with room at the table if Squaxin Transit, Makah Transit, or others want to join the discussion.

Selection of Resources Documenting Transportation Barriers Impacting Access to Services
Community Health Needs Assessment - Olympic Medical Center (2025)
Kitsap County Community Health Assessment - Kitsap Public Health District (2023)
Mason County Community Health Needs Assessment - Mason County Public Health & Human Services with Mason Health (2025)
Community Health Needs Assessment - Forks Community Hospital (2023)
Regional Community Health Assessment, Washington State Olympic Region: Clallam, Jefferson, and Kitsap Counties - Olympic Community of Health (2025)
Community Health Needs Assessment - St. Michael Medical Center, Virginia Mason Franciscan Health (2023)
Kitsap Community Needs Assessment - Kitsap Public Health District w/Kitsap Community Resources (2023)
Kitsap Community Health Assessment: Healthcare Access - Kitsap Public Health District (2023)
Peninsula Behavioral Health Community Needs Assessment - Peninsula Behavioral Health (2025)
See the Resources Appendix for complete list of resources

CHAPTER 3
INVENTORY OF SERVICES

Chapter 3: Inventory of Services

Human services transportation entails a network of services provided by public transportation agencies, tribes, non-profit organizations, non-emergency medical transportation providers, and private carriers. No one entity can meet the range of rural mobility needs in this region. It takes multiple partners providing complementary and coordinated services to break down the barriers that prevent people from getting where they need to be, when they need to be there.

Following are the providers that help to meet mobility needs of people across the region. Each includes a summary description of services and a link to each site for current details. Those interested in details regarding specific routes, stops, ferry terminals and routes, park and ride locations, and other operational information available in an interactive GIS tool are encouraged to explore the Ferries and Public Transportation app on PRTPO's online data portal.

GENERAL TRANSPORTATION SERVICES

Providers below include public transit agencies with their full complement of services as well as tribal, public, and private providers who serve the public.

CLALLAM TRANSIT is the public transportation agency serving Clallam County. It operates fixed-route and complementary ADA demand-response services as well as on-demand services in outlying areas. Most routes operate Monday-Saturday. Clallam Transit partners with the Lower Elwha Klallam Tribe and the Jamestown S'Klallam Tribe for services tailored to tribal mobility needs.

- **13 fixed routes** provide service throughout Clallam County. This includes Route 50 Jamestown, which is contracted by the Jamestown S'Klallam Tribe and operates between Sequim and the Jamestown Campus in Blyn. All Clallam Transit fixed-route buses are ADA-accessible for mobility devices.
- **Interlink** is an on-demand microtransit service in Forks and Sequim that provides shared-ride services. Interlink provides point-to-point and timed connections with transit centers, and also can operate with predetermined pickup locations throughout the Forks or Sequim service area. It operates six days a week in both communities. In Sequim service runs from 8:30 - 4:40. In Forks, it operates Mon-Fri from 5:30 am - 5:15 pm, and on Saturday from 7:45 am - 4:45 pm. Reservations can be made and vehicle arrival tracked using the Ride Pingo app and can be made on-demand or up to two hours in advance. On-demand rides can take up to 20 minutes for pickup. Reservations can also be made by calling Clallam Transit. Vehicles are wheelchair accessible.
- The **Strait Shot** offers three daily roundtrips between Port Angeles and the Bainbridge Island Ferry Terminal Mon-Sat, and two roundtrips on Sundays and holidays.

- **Clallam Connect** is a complementary paratransit service providing door-to-door service for those who cannot ride the bus. The reservation-based service is available within 3/4 mile of all fixed-route service during regular hours of operation.
- **Dial A Ride** is a reservation-based, demand response service offered to anyone in rural areas north of Sequim, Mon-Sat. Reservations must be made at least one day in advance. Scheduled service may connect passengers with fixed-route service to reach destinations in the Sequim area.

An **interactive route map** and **online trip planner** support convenient and efficient route planning. The interactive route map also provides core demographic stats for each route. Passengers can use **Locate My Bus**, an online tool for real-time tracking of vehicles. Clallam Transit provides timed service connections with Jefferson Transit, Makah Transit, and the Dungeness Line for seamless transfers between systems.

Clallam Transit maintains over 60 bus shelters, five park-and-ride lots, and three transfer centers.

Fares: Clallam Transit service is fare-free for all passengers except for the Strait Shot, the Hurricane Ridge Shuttle, and Clallam Connect service outside of regular service areas. On those routes, **reduced or free fares** are available for seniors, people with disabilities, youth, veterans, and Peninsula College students. Mobile ticketing is available through **Token Ticketing**, a phone-based app that enables cashless fare payment.

JEFFERSON TRANSIT is the public transportation agency serving Jefferson County with fixed-route and complementary ADA demand-response services. Starting in 2026, most service is available seven days a week.

- Eight **local transit fixed-routes** serve east Jefferson County and provide service connections from outlying areas into Port Townsend. All Jefferson Transit fixed-route buses are ADA-accessible for mobility devices.
- The Port Townsend **shuttle** provides regularly scheduled circulator access throughout the city. The corridor connecting uptown and downtown enjoys 20-minute service frequency.
- **Kingston Express** offers three roundtrips daily between the Haines Place park-and-ride and the Kingston Ferry Terminal on Bainbridge Island, where connections can be made to Edmonds via State ferries or to Seattle via State ferries or Kitsap Transit's Fast Ferry service.
- **Olympic Connection** provides service between Forks and Amanda Park on the west end, with four roundtrips daily, Mon-Fri, and two on Saturdays. Flag stop service is available in addition to scheduled stops, and some route deviation is also available. It offers connections with Grays Harbor Transit in Amanda Park and Clallam Transit in Forks.
- **Dial-a-Ride** is complementary paratransit service providing door-to-door service for those who cannot ride the bus. The reservation-based service is available within 3/4 mile of all

fixed-route service during regular hours of operation. Dial-a-Ride operates as a shared origin-to-destination ride service.

- Jefferson Transit owns and operates two **park-and-ride facilities** with a total of 425 free parking spaces between them.
- **SeaTac Airport** is accessible via Jefferson Transit service connections with other public transportation providers.

An **online trip planner** supports convenient and efficient route planning. Jefferson Transit **service connections** allow passengers to conveniently extend travel via other transit agencies, including Clallam Transit, Grays Harbor Transit, Island Transit, Kitsap Transit, Mason Transit, and Washington State Ferries.

Fares: Jefferson Transit service is fare-free for all passengers.

KITSAP TRANSIT is the public transportation agency serving Kitsap County with fixed-route transit, passenger-only ferries, shared-ride ADA-compliant paratransit service, on-demand service, mobility programs for people with special needs, and commuter programs..

- 45 scheduled **fixed routes** serve Kitsap County. They are organized around North Kitsap, including Bainbridge Island, Central Kitsap, and South Kitsap service areas. Routed buses connect with other services including Kitsap Transit Local Foot Ferries, Kitsap Fast Ferries, and Washington State Ferries, enabling passengers to move easily from one community to another.
- Kitsap Transit operates a fleet of **passenger-only ferries**. Foot ferries provide local access between Annapolis and Bremerton (Monday-Friday) and Port Orchard and Bremerton (Monday-Sunday). High-speed fast ferries provide walk-on service between Bremerton and Seattle, Kingston and Seattle, and Southworth and Seattle. All Fast Ferry routes operate Monday-Saturday and terminate in Seattle at Pier 50, where connections can be made to King County Metro, Sound Transit, and Link Light Rail.
- ***ACCESS* buses** serve seniors and people with disabilities who are unable to use Kitsap Transit regular routed buses some or all of the time. It is available within a 3/4 mile boundary around each fixed bus route. This shared-ride paratransit service is open to qualified riders and eligible visitors.
- **On-Demand Deviated Fixed-Route/Dial-a-Ride** services connect residents in outlying areas of Kitsap County to ferry terminals, fixed-route services, and other important destinations. These on-demand shared-ride services are tailored to the access needs of different part of the county, including Bainbridge Island, Kingston, South Kitsap, Southworth, Nollwood, and Purdy. Days and service hours vary by the area served.

- **Vanlink** is a program Kitsap Transit offers to social service providers to help them enhance mobility for their clients. It is designed to enhance mobility for people who qualify as low-income, disabled, veterans or seniors.
- The agency serves and operates a network of **commuter park and ride facilities** throughout Kitsap County, with connections to the four Washington State Ferry terminals, Kitsap Transit Foot Ferry, PSNS, Bangor, Keyport and other employment sites.

An **interactive system map** enables people to plan their trips, including connections between different modes of travel. Kitsap Transit's **Ride Pingo** app makes it easy for people to book rides on any of the on-demand services. The **Kitsap Transit Tracker** allows people to plan a trip, track their bus, and travel more confidently. Kitsap Transit is part of the central Puget Sound consortium of transit agencies that use the **ORCA card** for electronic fare payments. A free **Travel Training Program** provides one-on-one training tailored to the needs of individual travelers so they can learn how Kitsap Transit's system works and be able to plan their trips and travel with confidence.

Fares: Fares are $2 or less for all services except for westbound trips on the Fast Ferry from Seattle. Those fares are $13 per trip. Discounts are available for Medicare card holders and qualified seniors, disabled and low-income riders paying with a Regional Reduced Fare Permit/ORCA card. Children 18 and younger ride free with an ORCA Youth Transit Pass or student ID.

MASON TRANSIT is the public transportation agency serving Mason County. It operates deviated fixed-route and on-demand Dial-a-Ride service throughout Mason County with connections in neighboring counties.

- Thirteen **fixed routes** operate Monday-Friday and seven operate on Saturday. There is no Sunday service. These are deviated fixed-routes and may go up to ¾ of a mile off route for a pick-up or drop-off. Routes serve Shelton, Squaxin Reservation at the Kamilche Transit Center, Union, Skokomish Reservation, Hoodsport, Lilliwaup, Grapeview, Allyn, and Belfair. Timed connections between routes enable transfers for longer trips. All Mason Transit buses are **ADA-accessible**, with ramps and lifts to accommodate wheelchairs, walkers, and other mobility devices.
- The **McCleary Pilot Route** began operating in February 2025, offering service between the Transit-Community Center in downtown Shelton and the McCleary Transit Center. Two roundtrips, Monday-Friday, provide deviated fixed-route service connections with Grays Harbor Transit.
- The **Zipper Route** operates 13 roundtrips Monday-Friday, providing quick and frequent service between the Transit-Community Center in downtown Shelton and the businesses at Wallace Kneeland/Kneeland Plaza on the north side of the city.
- **Dial-a-Ride** offers reservation-based shared-ride service to outlying parts of Mason County that are not served by fixed-route service. Anyone can use Dial-a-Ride. Service is Monday-

Saturday, 8:00-5:00. Reservation requests can be made a minimum of two hours in advance and a maximum of two weeks in advance. A minimum 48-hour notice is recommended as reservations are first-come/first-served on a space-available basis. All service begins and ends in Mason County.

- **Regional fixed-route connections** at the Kamilche Transit Center, Olympia Transit Center, McCleary Transit Center, Triton Cove State Park in Brinnon, and the Bremerton Ferry Terminal enable people to connect with Squaxin Island Transit, Intercity Transit, Grays Harbor Transit, Jefferson Transit, Kitsap Transit, Washington State Ferries, Sound Transit, Greyhound, Amtrak, and SeaTac Airport.
- Mason Transit operates five **park-and-ride** facilities throughout the county.

An **online trip planner** helps people to plan their trips and any connections needed for convenient and efficient travel. Passengers can use the **"Where's My Bus"** tracker to see where their buses are in real time. A free **Travel Training Program** is available to help individuals or groups learn how to use Mason Transit services, plan trips, and travel with confidence.

Fares: Mason Transit service is fare-free for all passengers.

ELWHA TRANSIT, operated by the Lower Elwha Klallam Tribe, connects the tribal center, government services, food bank, housing districts, health center, and Laird's Corner with a circulator service three times a day, Monday-Friday. Service is fare-free and is coordinated with fixed-route service provided by Clallam Transit. Elwha Transit's Ford Transit van has no ramps, hydraulic "kneeling," or areas for mobility device securement. Tribal members requiring wheelchair accessible, origin-to-destination paratransit service rely on Clallam Transit's paratransit services.

MAKAH TRANSIT, operated by the Makah Tribe, serves the general public between 7:00 am and 7:45 pm, Monday-Friday. Transit service operates on a deviated fixed-route year-round except for weekends and holidays. Timed connections with Clallam Transit four times a day enables travel between Neah Bay and Port Angeles and Forks, as well as service to the West End via Jefferson Transit. There is also a block of time starting at 10:00 every morning for Special Pickups. This enables curb-to-curb pickups for seniors 62 and over as well as people with disabilities. All transit services are fare-free for all passengers.

SQUAXIN TRANSIT, operated by the Squaxin Island Tribe, offers fixed and deviated fixed route service Monday through Friday, 6:30 a.m. to 4:00 p.m., with timed connections with Mason Transit at the Kamilche Transit Center near the US 101/SR 108 interchange. Dedicated grocery shopping routes operate on Tuesday and Thursday mornings. Squaxin Transit provides Dial-A-Ride services within 100 miles of its operating area in Mason, Thurston, and Grays Harbor Counties. Squaxin Transit also serves the Steamboat Island area in Thurston County with demand-response service

for tribal members and offers limited service between Steamboat Island in Thurston County and McCleary and Elma in Grays Harbor County, where passengers can connect with Grays Harbor Transit. Squaxin Transit serves youth to elders regardless of race, disability, or income. All services are fare-free.

Travel Washington DUNGENESS LINE offers long-distance intercity bus service between Port Angeles and SeaTac Airport via the Kingston ferry, Seattle medical centers and the VA hospital, and the Amtrak station. The Dungeness Line operates three roundtrips daily, including a midday express route between Port Angeles and SeaTac Airport that takes just three hours. The Dungeness Line is part of WSDOT's Travel Washington long-distance intercity bus program connecting rural communities to major metropolitan areas and multimodal transportation hubs. It is operated by MTR Western. Fares are based on pick-up and drop-off points. One way fare between Port Angeles and SeaTac Airport varies from $49 to $54, with the higher rate for the midday express route.

WASHINGTON STATE FERRIES (WSF) provide vital connections between Port Townsend and Coupeville on Whidbey Island, between Kingston and Edmonds, between Bainbridge Island and downtown Seattle, between Bremerton and downtown Seattle, and between Southworth, Fauntleroy and Vashon Island. Over half of all WA state ferry trips begin or end in the Peninsula Region. Ferries operate from early in the morning until late at night. transit agencies and other transportation service providers work to coordinate their schedules around ferry schedules to facilitate service connections between systems but it is not always possible to accommodate delays in ferry arrivals without disrupting the rest of transit system operations throughout the system.

THE COHO FERRY, operated by the Black Ball Ferry Line, has provided international ferry service between Port Angeles and Victoria, British Columbia since 1959. It provides the only daily, year-round vehicle and passenger ferry service between Victoria, B.C. and Washington State, and serves as a vital tourism and transportation link between Vancouver Island and the United States. Since commencing operation in 1959, the M.V. Coho has transported more than 26 million passengers and over 7 million commercial and passenger vehicles between the two countries.

ADDITIONAL TRANSPORTATION PROVIDERS

The providers below offer critical transportation services for targeted populations or trip purposes.

Medical Transport

PARATRANSIT SERVICES is one of six state-designated service brokers for Medicaid-reimbursed Non-Emergency Medical Transportation (NEMT) in Washington State, and serves a nine-county

region that includes Clallam, Jefferson, Kitsap, and Mason Counties. Paratransit Services arranges transportation to and from Medicaid-covered appointments for Medicaid and Apple Health clients, and is responsible for ensuring that program eligibility qualification rules are being followed. It also provides transportation assistance for qualified recipients in the form of bus passes and fuel vouchers. Their call center is open Monday-Friday, from 8:00 - 5:00.

THE PATTY WAGON is a Non-Emergency Medical Transportation (NEMT) provider that is ***not*** restricted to Medicaid clients. The Patty Wagon offers wheelchair accessible taxi travel to the general public primarily in Mason County, with out-of-county trips for medical and other appointments as necessary. Arrangements can also be made for shopping, airport, and social events. Service is available from 5:00 am - 5:00 pm, Monday through Saturday. Private rides are $5.00 for the first mile and $3.50 for every additional mile. Wheelchair users have a different rate schedule. The Patty Wagon is also a contractor for Medicaid-qualified NEMT services brokered through Paratransit Services.

Health Center Transport

The Hoh Tribe's **CHIEF KLIA WELLNESS CENTER** provides a variety of health and community services for the wellbeing of the Hoh community. This includes Indian Child Welfare, Community Health Resources, Substance Abuse, Social Services, Youth Programs, and Guardian Ad Litem services handled by the Health Clinic. The Tribe offers limited transportation support for enrolled Hoh Tribe members who have no other means of travel to access medical, vision, dental, mental health care, or eligible social service programs at the Wellness Center and within the local area. Reservations must be made one week in advance and are subject to staff availability.

The Jamestown S'Klallam Tribe's **JAMESTOWN HEALING CLINIC (JHC)** is a tribal integrated care clinic providing comprehensive patient care. It includes an opioid treatment program, primary care, dental, substance abuse disorder counseling, and behavioral health. Services are available for any tribal citizens as well as any non-native individuals who live in Clallam or Jefferson County. JHC will transport patients residing in Jefferson or Clallam Counties who have no other transportation options to and from the clinic through a reservation-based program.

The Lower Elwha Klallam Tribe's **LOWER ELWHA HEALTH DEPARTMENT** offers financial assistance to enrolled members to help offset costs associated with long-distance travel for healthcare services outside of Clallam County. It is managed through the Lower Elwha Health Department. Eligible expenses include gas, ferry or transit fares, per diem food expenses, and may include overnight lodging if necessary to attend early morning appointments. This is a reimbursement program. Tribal members requesting financial assistance for medical travel must

submit their requests with confirmation of the health appointment at least ten days prior to travel and submit receipts upon trip completion.

The Quinault Indian Nation's **QUINAULT WELLNESS CENTER** provides comprehensive care for members of the Quinault Indian Nation including behavioral health services, primary care and other medical services, dental health services, and support with an array of health access needs. Scheduled transportation services for tribal members between home and the Wellness Center are available. Patients must register for this service and book trips 24 hours in advance. Transportation is provided between the Wellness Center and Aberdeen/Hoquiam/Cosi, Montesano/Brady/Elma, Taholah, Ocean Shores, and Raymond/South Bend, Monday-Friday, with limited service on Saturday to accommodate dosing regimens.

The Makah Tribe's **SOPHIE TRETTEVICK INDIAN HEALTH CENTER** is a tribal medical service provider. The Center offers on-demand transportation for medical appointments that are off-reservation as well as transportation home from emergency room visits and for hospital discharges. Additionally, shuttle service is available for members who don't have other transportation to the Health Center or Wellness Clinic. Transportation services are fare-free. Services complement Makah Transit services. Financial assistance is available to help defray the costs of fuel and overnight lodging for out-of-area medical trips for income-qualified members with their own transportation.

The Skokomish Tribe's **WELLNESS CENTER** is a tribal health clinic offering a wide array of health services for the Tribe. Community Health Representatives offer limited transportation services to and from health care appointments for members that have no other means of travel, with priority for elders. Reservations are typically required 48 hours in advance, though exceptions may be made for emergencies. There is no charge for the service, though the Tribe will bill Medicaid for eligible patients.

PENINSULA COMMUNITY HEALTH SERVICES is a federally qualified health center (FQHC) providing primary medical, dental, behavioral health, substance use treatment, pharmacy services, and health education at more than two dozen sites in Kitsap County and in Belfair (Mason County). PCHS also partners with Olympic Connect providers in Clallam and Jefferson County. Services are provided regardless of a patient's ability to pay. PCHS works to eliminate transportation as a barrier to accessing their services. Through its Support Services it coordinates or provides essential mobility support to ensure patients can get to and from their appointments.

Elder and Senior Travel

The Skokomish Tribe's **TUWADUQ FAMILY SERVICES** program offers an array of services, including an Elder Luncheon Program that offers healthy meals three days a week for tribal elders. The program provides local door-to-door transportation service to tribal elders who don't have other travel options to access the luncheon program.

The Suquamish Tribe's **ELDERS PROGRAM** provides transportation assistance for Tribal elders to various individual activities and community events, for home visits, to exercise at the Tribal fitness center, to pick up medications, and attend foot care, medical, dental and vision appointments. The Elder's program also works with health care providers at the Suquamish Tribe's Health Clinic to coordinate transportation of elderly people to necessary appointments.

BAINBRIDGE ISLAND SENIOR COMMUNITY CENTER is a non-profit supporting seniors and the broader community on Bainbridge Island with a wide variety of programs and activities intended to forge strong community and healthy individuals. The BISCC provides limited transportation to seniors for weekly shopping trips as well as travel to doctors appointments and services at the center. The BISCC owns an electric passenger van which is operated by vetted and trained volunteer drivers.

The **Ecumenical Christian Helping Hands Organization (ECCHO)** is a private, non-profit organization providing transportation services and durable medical equipment to people 60 and over and those with disabilities in East Jefferson County. Volunteer drivers provide door-to-door travel between home and healthcare facilities in Jefferson, Clallam, Kitsap, Pierce, and King counties. Drivers use their personal vehicles, which are not wheelchair lift-equipped. No fees are charged though passengers are expected to pay their own ferry fares and parking costs. Two business days' notice is typically required for local trips while out-of-county trips require a longer lead time.

Community Based and Non-Profit Service Providers

CATHOLIC COMMUNITY SERVICES (CCS) is a private, non-profit service provider operating a variety of programs across the state. Programs and services vary by county. In the Peninsula region, CCS provides a number of programs for seniors and people with disabilities. This can include limited transportation services by volunteer drivers through its Home Care and Community Supports program. When available, volunteer drivers provide rides using their own personal vehicles. There is no charge to the passenger.

COASTAL COMMUNITY ACTION PROGRAM (COASTAL CAP) is a regional non-profit working with low-income individuals and families in SW Washington to remove barriers that prevent them from achieving economic stability. Its programs are primarily located in Grays Harbor and Pacific Counties. Its *Driven to Opportunity* program includes two vehicles operating in Thurston and Mason Counties. *Driven to Opportunity* serves residents with low-income or disabilities in Thurston County and Mason County, connecting them with jobs and services in Thurston County. Employment-related travel can include job sites, childcare, job training, and/or job interviews.

ISLAND VOLUNTEER CAREGIVERS (IVC) offers a variety of programs to Bainbridge Island residents to support independent living and community wellbeing by connecting volunteers with neighbors who are aging, living with disabilities, or facing challenges. This includes transportation for errands and shopping around Kitsap County as well as transportation to Seattle for health care appointments. Transportation services are provided by volunteers using either a personal vehicle or an IVC van. Services are provided free of charge.

LEWIS-MASON-THURSTON AREA AGENCY ON AGING (LMTAAA) offers an array of mobility management resources to help connect seniors and people with disabilities to transportation options that meet their needs. LMTAAA maintains a robust database of public, tribal, private, and non-profit and volunteer transportation services available in the Lewis-Mason-Thurston County area and surrounding environs. It offers resource materials to support “transportation for myself,” “transportation for my patient,” and “transportation for someone else",” and can connect people up with free travel training and trip planning services.

MOBILITY FOR ALL (M4A) is a non-profit working to expand access to clean, convenient transportation in Bremerton, through its SemBrem program and on Bainbridge Island through its Main Square program. Both programs include an affordable EV carsharing program for short-term rentals and a community shuttle. The Bainbridge Island shuttle is an electric van and is operated in coordination with the Bainbridge Island Senior Community Center.

Charter service

ROCKET TRANSPORTATION is a private shuttle company operating out of Sequim. Rocket Transportation provides door-to-door transport between the north Olympic Peninsula-north Kitsap Peninsula and Seattle with either shared-vehicle service or private service. Online booking is required at least 24 hours ahead of time though for the greatest schedule flexibility, reserving at least two weeks in advance is recommended. Fares depend on distance and type of service chartered. One-way fares for shared-ride service from the vicinity of Port Angeles to SeaTac airport are over $100 per person.

CHAPTER 4
UNMET NEEDS AND BARRIERS

Chapter 4: Unmet Needs and Barriers

Everyone needs reliable transportation, whatever form it may take. There'll never be as many viable alternatives to driving in rural Washington as there are in urban places, so it's important we make the most of the ones that can work in our highly rural region.

This plan is focused on rural mobility but especially as it concerns those who don't drive. Two-thirds of our residents live outside of any incorporated place; many of them live far outside of town. It takes a network of service providers to meet these rural mobility needs.

This chapter summarizes an array of issues that make it hard for people to get where they need to be when they need to be there, conveniently and affordably. These are the challenges that make travel harder than it seems like it should be or more expensive, or consequential when it doesn't work out right.

Issues are assembled from a variety of public sources: public comments and surveys associated with various planning processes including this update; provider polls; provider discussions and meetings; Community Health Needs Assessments and Community Health Assessments; transit and service provider plans and reports; statewide plans and data; social media feeds; and other local, regional, and statewide sources. They are organized by issues that individuals face trying to get where they are going, issues that human services providers confront when helping their clients overcome mobility barriers to access services, and issues that transportation providers navigate in delivering reliable rural mobility options that are convenient and affordable.

Issues that Individuals Face

The vast majority of people who live in the Peninsula Region drive for most or all of their travel needs, Those who don't drive in this highly rural region, and even many who do, face a variety of challenges. Some are associated with rural lifestyles. Distances are far, so travel can be expensive and take a long time. Not surprisingly, available services are rarely as convenient or as fast as driving.

There are lots of travel options, more than many people realize. There are over two dozen service providers supporting some facet of essential rural mobility that connects people with the health and human services available to them. That comes with its own challenges, though.

Every provider has its own service area boundaries, ADA accommodations, eligibility requirements and intake processes, fare structures, reservation scheduling requirements, and more. It's hard to know what services are available for what kind of trip purpose or eligibility criterion unless you're a transportation planner.

We've grouped these roughly by type of issue though they regularly overlap; several are likely to be true at one time.

At Some Point, People Living an Independent Rural Lifestyle Lose the Ability to Drive

- After a lifetime of driving, advanced age makes driving unsafe for some or all trip purposes. That loss of independence is not an easy transition anywhere, but for rural residents who live in outlying areas it is particularly challenging because there are few alternatives to driving.
- People who've always lived an independent rural lifestyle sustain an injury or disease, or eyesight fails or slight dementia or other chronic conditions develop that eliminates their ability to drive safely, leaving them isolated unless there is travel assistance from some source.
- Working households cannot keep up with inflation. Wages don't cover basic living expenses. Owning and operating a vehicle is already expensive in rural areas, but soaring gas prices make driving so expensive that people simply can't afford to drive anywhere but they don't have other options.

Available Transportation Services and Facilities Don't Meet Everyone's Needs

- Buses and shuttle services don't run early enough in the morning to get people to their destinations on time, or they don't run late enough at night to get them home, or they don't run frequently enough for trip convenience.
- Some services don't operate on Sunday, and people need to travel on Sunday.
- People often don't live close enough to any bus service to be able to get to it without a lift.
- Some people may live close enough to get to bus service and they would take it, but there aren't safe ways to walk there, or they have to cross US 101 or another busy roadway either going or returning, and there isn't a safe way to do that.
- Sometimes there aren't safe places to wait for the bus once people get to the stop and the weather can be too awful to wait for the bus if there's no shelter.
- People who live too far from fixed-route public transit don't have access to complementary ADA-compliant paratransit services, which they didn't need before but now they do.
- Volunteer driver programs help many who live in outlying areas to access services, but most rely on personal vehicles that do not accommodate wheelchairs or mobility devices other than walkers.
- Travel patterns within and between tribal communities don't always line up with the hours and routes of available transportation services.
- People have to be able to plan their travel needs in advance to use most on-demand or non-emergency medical transport services ("Medicaid travel"), with reservations typically required at least one day and up to two weeks in advance. This is not always possible.
- Logistically, it's hard to shop or run a variety of errands in one trip without a personal vehicle.

Long-Distance Travel can be Hard

- Many residents need to travel 50 miles or more one way to access locally available health care, human services, and government programs. This can be cost-prohibitive with gas costs as high as they are, but many people don't know any other way of making the trip.
- The scarcity of rural health care services and long appointment wait times means a lot of people must travel out of county or even out of region for care. This can require system transfers that may be confusing for people who don't do it on a regular basis. Or people can navigate the regional transit network on the Olympic and Kitsap Peninsulas, but once they arrive in Seattle or Olympia, they don't understand how those transit system works, or they don't have experience with ride-hailing services like Uber or Lyft that can provide an efficient "last mile" service connection in those places.
- Coordinated transfers between transit systems does not always work well for paratransit services.
- The Dungeness Line will get people directly to medical facilities in Seattle, but people can't afford the fare, or some who can afford the fare can't get to a Dungeness Line pick-up point on the Olympic or Kitsap Peninsula.
- Many veterans' services are in Seattle, Tacoma, or American Lake, and while it's possible to get there by transit, it's a long and complicated trip without assistance for those seeking care.

Uncertainty and Lack of Information Makes Travel Even Harder

- People don't know how to ride the bus or read a bus schedule or use a flagstop, and they don't know where to find the information that helps them learn how, or they don't know that such information and resources even exist.
- People don't know who to call for what service or how to plan a trip that relies on two or more transit systems.
- People often don't know what common terms regarding types of transit service mean.
- People aren't sure how to get picked up in outlying areas and connect with fixed-route services and then get back home afterwards.
- People are unaware of the various non-profit transportation services that are available, or how to get information about services, or qualify, or book a ride.
- Different types of transportation services have different eligibility requirements that are confusing to keep track of. Many people are surprised to find they do not qualify for income-based services. Or they did not know they needed to qualify before being able to use the service.

Transportation Barriers Can Have Bad Consequences

- People may have a vehicle, but they can't afford to do necessary repairs or pay for gas without skipping other important household expenditures. However, without a car they can't work so they put off other expenses.
- Some people who don't drive rely on friends or family to take them places but that is not always convenient, or they don't want to be a burden and so they don't ask for a ride, and can grow increasingly isolated.
- Many people who don't drive don't know how they will evacuate if there is a fire or other natural disaster.
- People without reliable travel options may miss important scheduled appointments, like court appointments or Medically Assisted Treatment sessions, which will have cascading consequences for them and possibly others.
- Some people can no longer drive safely, but they've never ridden the bus and just can't imagine that it's right for them or they're ashamed to ask for help, so they continue driving.

Issues that Human Services Providers Confront

Health and human services providers are too familiar with issues their customers and clients face in trying to access the services available to them. In every triennial Community Health Needs Assessment conducted by Federally Qualified Health Centers (FQHC) across the region and Community Health Assessment conducted by each county, lack of reliable transportation surfaces again and again as an issue thwarting the delivery of health and human services. This makes it harder to achieve the health outcomes and community wellbeing that rural organizations are working so hard to provide, and puts undue strain on an already over-burdened system. This HSTP highlights some of the issues they encounter in providing services to those in need.

Lack of Reliable Transportation Negatively Impacts Health Outcomes

- Lack of reliable transportation is a primary cause of missed or cancelled appointments. Missed appointments set back patient recovery and often necessitate another long wait for a future appointment, possibly with a deterioration in conditions. At the same time, these last-minute cancellations preclude the opportunity for providers to have seen someone else instead. This creates inefficiencies in service delivery that further strain rural health resources.
- Patients will decline health care services or forego accessing social services because they don't have a way to get there. This is particularly true for specialty care that requires long-distance travel. Such appointments may even entail an overnight stay because of the travel distance, which may create impossible financial hurdles, too.
- Women without reliable transportation will skip routine prenatal care, and families with young children will pass up routine exams, because of challenges in getting to and from appointments.

- Because it is too hard for them to get to preventive care, people will put off seeking medical attention until conditions result in emergency conditions, resulting in more expensive treatment options with possibly poorer health outcomes or other corresponding issues.

The Road to Recovery Care Requires Reliable Transportation

- People receiving behavioral health treatment or therapy for cognitive or mental health conditions often do not drive and need help with transportation to and from appointments and yet may have conditions that make travel by bus or in a shared vehicle unsafe for others.
- Coordinated efforts to divert people away from the criminal justice system and into mental health and substance use disorder treatment are often stymied by the inability of people who really want treatment to get to health appointments reliably on an ongoing basis because there are no transportation services available to them or suitable for their travel needs.
- Patients being discharged from hospitals may not have a way to get home and unless they are on Medicaid, there are few or no non-emergency medical transportation options available to them. Liability and insurance restrictions typically prohibit transport by staff who want to help..

Clients Don't Take Advantage of Programs because They Can't Reach Them

- Children who would benefit from early childhood learning programs don't attend because it is impractical or even impossible for parents to get them there or back without a car.
- Many patients make too much to qualify for Medicaid or Apple Health – and the free medical transportation that comes with those programs – and yet their wages don't cover basic living expenses and they cannot afford to drive to obtain services. Federal poverty levels are artificially low and do not account for the majority of low-income people.
- Health and human services providers often function as "travel coaches," helping their clients plan for how they will get to or from recommended services. This reduced the time available to provide care services, in a region that is already recognized for limited services and long waits for care.

Issues that Transportation Providers Navigate

Transportation providers must navigate their own universe of challenges and constraints that inform the kinds of services each provider offers, where and when they operate and who they serve. Many of these issues have to do with money - how much money they need and how much they can get, what it can be used for, who can be served, how hard the money is to get and to administer. These factors are hard-wired into their thinking and planning and implementation, always with the aim of meeting the most need they can with the resources available in a safe, sustainable manner. This can be helpful context for understanding the nature of barriers and the unmet needs identified above and identifying pragmatic strategies that can actually work to address them.

The Color of Money Determines the Services They Can Provide

- State and federal grants make up the lion's share of revenues that transit agencies and other transportation service providers rely on. State and federal grants are vitally important. They enable us to have services and facilities we wouldn't otherwise be able to afford. They can also be very frustrating. Grants are costly to apply for and costly to administer. Every grant has its own restrictions about how it can be spent, what is required for project tracking and reporting, time frames for expenditure, and more. Big projects or ongoing services often entail multiple grants, combining two or more different sources of funding on a single project and increasing the complexity of project administration. It takes resources to manage grants, resources that may be scarce for some of our partners.
- Public transit agencies in Washington rely on retail sales tax revenue for stable, predictable local funding. Voter-approved sales tax revenue is the only truly reliable, discretionary revenue transit agencies receive, with the rest of their funding coming from competitive state and federal grants that are unpredictable and fluctuate over time. But the tax base in the three most rural counties is much smaller than that in large urban counties; it doesn't generate as much here as it does elsewhere. What it does generate provides essential local match these agencies need for those state and federal grants, in addition to supporting ongoing day-to-day operations. There isn't a lot of discretionary revenue available to rural transits.

Asset Management Is a Priority

- Rural travel is hard on vehicles and mileage accumulates fast. It is important to replace vehicles in accordance with asset management plans before they get unreliable or overly expensive to maintain. But funding is not always available for vehicle replacements on a timely basis. This can cause maintenance costs to increase to keep vehicles in safe and reliable operating order. This can be particularly impactful for non-profits that rely on light duty vehicles since these are not always up to the sustained rigors of rural service.
- Non-profits and small transportation organizations may not have the staff capability or facilities to maintain their own vehicles. Instead, they rely on service through private shops that may not be able to meet the quick turnaround needs of providers, leaving vehicles out of service and disrupting travel. This is compounded by those with wheelchair lift-equipped vehicles that require more specialized maintenance services.

Making Long Distance Travel Easy is Hard

- Out-of-county service connections with ferries in Bremerton, Winslow, and Kingston are unreliable due to unpredictable closures of the Hood Canal Bridge to allow passage of large recreational sailboats. These random closures can stop SR 104 traffic for an hour and unravel scheduled travel plans for service connections and appointments.
- A number of essential health services are not available locally, increasing demand for long-distance trips that are difficult and/or expensive to provide, especially if they entail specialized

vehicles or personnel. Assisted travel for a dialysis appointment, for example, is a very long day of service when it requires travel to Seattle because there are no clinics on the north Olympic Peninsula.

- ~~The Dungeness Line is a valuable intercity bus connection that goes from Port Angeles to SeaTac Airport via the Bainbridge Island ferry and Seattle's medical centers on Capitol Hill. More people might use the service if it was possible to make timed service connections at select locations. However, it is hard for rural transit agencies to communicate and coordinate with a large national carrier like MTR Western, making service connections to this state-funded service impractical. *[Tentative, pending status update]*~~

Operating Costs Can be an Unsustainable Budget Wild Card

- As fuel costs go up, operating expenses for transit agencies and other travel providers go up too. Fuel cost impacts service providers as it does individuals and can constrain transportation service availability when it is needed most. Providers relying on multi-year operating grants likely didn't budget for the recent surge in fuel costs associated with Middle East conflicts.
- Complicated reimbursement rates for certain grants mean that some non-profit providers are reimbursed only for the part of a demand-response trip when the passenger is physically in the vehicle. They are not reimbursed for agency expenses incurred while picking up the passenger, waiting for them to complete their treatment, or returning to base after dropping the passenger back home. In a region where people routinely travel over 50 miles one-way for health services, these ineligible expenses can render such service unaffordable for the provider and thus make it unavailable to those who need it most.

Some Places Are Simply More Accessible Than Others

- Sometimes agencies receive requests for on-demand door-to-door service or ADA-accessible paratransit service that can't be accommodated because people live on narrow, unimproved or primitive roads that a wheelchair-lift equipped vehicle can't navigate or which has no place for a vehicle to turn around. People often overestimate the accessibility of their rural property. By the time they need mobility support, they may not have the capacity to address the issues.
- How our communities are built – how they develop and where - directly impacts the mobility choices individuals have and the ability of transportation providers to offer convenient, reliable services when and where it's needed. This will **always** be true. Land may be cheaper there but if senior housing, social services, and health care facilities are located on the outskirts of town or in outlying areas, it is much harder to help people get where they need to be when they need support than it is when they are centrally located in town.
- It is vitally important that we not lose the health and human services we have locally and wherever possible, that our communities can grow those services over time. We are already challenged to provide all of the out-of-county and long-distance travel assistance people need today to access necessary health services. Any further erosion of local services will only

exacerbate that condition, making it harder for more people to access the care they need. In this regard, the availability of local health care resources is a regional transportation concern.

CHAPTER 5
MOBILITY STRATEGIES

Chapter 5: Mobility Strategies

This section spells out five rural mobility objectives and supporting implementation strategies for each. Strategies work to make special needs transportation more efficient, more accessible, and more available to those who need it while improving overall rural mobility for all. The overarching aim is to preserve and enhance the network of coordinated services people rely on today and make it better with innovative approaches tailored to specific needs and opportunities in this region.

We also present a small number of strategic regional measures that can improve the ability of transportation and human services providers to deliver their respective services.

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1. Operate services that provide access and mobility for residents

These strategies help sustain existing services and where possible, expand those services or establish new kinds of service that meet unmet needs.

Strategies:

a. Sustain operations of existing transportation services in the Peninsula region, including public, tribal, non-profit, and private carrier services

b. Increase service by extending duration, frequency, or coverage of current service, or by creating new service that will operate in underserved areas

c. Expand opportunities for efficient cross-county or long-distance travel, particularly for people who don't drive

d. Introduce innovative "first-miles/last-miles", "collect and connect", or other services that get people living in outlying areas to and from established fixed-route services efficiently

e. Improve suitable travel options for access to behavioral health clinics and substance use disorder treatment centers

f. Improve access to transportation services for patients being discharged from hospitals or other care facilities, regardless of whether they are Medicaid patients

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2. Manage mobility to make travel easier and more efficient for all.

These strategies make it easier for people to get the information they need to plan their trips and to travel.

Strategies:

a. Increase awareness and visibility of available transportation services, with information specifically aimed at seniors, people with disabilities, and those with low income, and including engagement of human services providers and community care hubs

b. Develop and deploy travel training programs to help people learn how to use the available services confidently and make connections with other systems, with some training targeted directly at the needs of seniors and people with disabilities

c. Develop and promote coordinated online and print resources to inform and educate about all mobility resources available within the region and connecting services, possibly including a "one-click / one-call" resource for all the region's transportation services

d. Improve the ability of people to access transit information and make trip reservations for paratransit and door-to-door services

e. Improve coordination of paratransit service transfers between systems for cross-county trips

f. Ensure WA 211 service provider information for all four counties in the Peninsula region is current and complete

g. Increase engagement between transportation providers and the regional Accountable Communities of Health and community care hubs to strengthen cross-sector relationships and coordination between transportation, health, and human services providers, and foster new partnerships and innovative approaches tailored to the unique needs of the Peninsula region

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3. Manage assets and keep them in a State of Good Repair.

These strategies support essential asset management and entail purchase of vehicles, equipment, and technology assets.

Strategies:

a. Maintain and replace vehicles to ensure State of Good Repair and transit asset management standards in accordance with Useful Life Benchmarks by vehicle type

b. Incorporate onboard vehicle technologies that enhance safety, system performance, and fleet management including CAD/AVL systems, Automatic Passenger Counters, microtransit scheduling software, radio systems, and other tools and devices

c. Update communications equipment as needed, including the capacity to communicate with other entities to enhance coordination, operational efficiency, and emergency response

d. Integrate advanced technologies and app-based tools where they can improve dispatching, routing, or coordination of services

e. Deploy zero-emissions mobility options that address underserved needs of seniors, people with disabilities, people with low incomes, or tribal communities and which are suitable for the rigors of rural service

f. Install onboard wifi on vehicles as appropriate to improve passenger connectivity and convenience while traveling long distances

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4. Make travel more accessible.

These strategies entail small construction and infrastructure projects that make it easier for more people to access available services.

Strategies:

a. Install curbside traveler amenities that make waiting for transit or share-ride service more comfortable and secure, including shelters, benches, lighting, receptacles, signage, and restrooms

b. Improve sidewalk and crosswalk access to and from transit stops to meet ADA standards

c. Establish park-and-ride facilities or new regional transit hubs and supporting amenities where they can support connectivity and improve access

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5. Plan how to improve service and address unmet needs.

These strategies involve planning and coordination that promotes strong relationships and which may lead to future measures that help to overcome obstacles to rural mobility.

Strategies:

a. Develop a mobility assisted evacuation plan and conduct emergency management planning and evacuation coordination preparedness training with a focus on the needs of people who don't drive or have access to a vehicle.

b. Explore innovative rural service measures for their value in increasing access to existing services, such as on-demand micro-transit "collect and connect" service with timed connections to fixed-route service, or other measures tailored to meet specific rural mobility needs in the Peninsula region.

c. Explore the potential for vehicle sharing and vehicle-maintenance-as-a-service agreements, with a particular focus on the vehicle maintenance needs of tribal, non-profit, non-traditional, or community-based transportation service providers without inhouse maintenance resources.

d. Evaluate the feasibility of coordinating some or all scheduling, reservations, and dispatch services for multiple providers.

e. Explore opportunities for partnerships between transit agencies and school districts to develop age appropriate training strategies and materials aimed at school age students to help them learn how to use transit as a safe and reliable means of travel.

Other Strategic Mobility Measures

The strategies above identify measures that transportation providers can take to support rural mobility, provided there is adequate funding and other resources to deliver those programs.

There are additional measures that would improve regional access and rural mobility, but they are beyond the control of transportation providers to carry out. These measures would enhance the ability of transportation providers to deliver existing and future mobility programs and improve overall reliability and quality of service for all residents, especially those who rely on support.

a. **Improve Hood Canal Bridge Transit Reliability** - Develop protocols with the Coast Guard and WSDOT regarding Hood Canal Bridge lift operations to reduce delays for transit providers due to bridge closures for the passage of large recreational sailboats. This can be accomplished through a variety of mechanisms, such as establishing set times when the bridge will open for sailboats, if hailed. Or it may entail a radio-ahead notification or AVL signal from vehicle to bridge operators that a passenger-carrying transit vehicle is within 30 minutes of crossing, precluding any closures for sailboats until the vehicle has passed. Or a policy to not close the bridge for sailboat passage within 30 minutes of a scheduled transit crossing. Or other such measures to reduce the impact of large recreational sailboats on transit travel time reliability at the Hood Canal Bridge.

~~b. **Require Travel Washington Coordination** - Require private carriers receiving Travel Washington funding for long-distance intercity bus service to assign a local point of contact liaison for rural transit agencies. Also, the private carrier should work with local providers to evaluate the potential for one or more timed connections within each transit PTBA, expanding regional access to intercity bus service for more people in more places. While the number of trips 50 miles and over generated by residents of the Peninsula Region are less than that of more urban regions, the per capita share of trips that are considered long-distance are likely as high or higher.~~

~~c~~b. **Support Rural Health Services -** Support efforts of Olympic Community of Health and CHOICE, the two Accountable Communities of Health regions serving the Peninsula transportation region, to sustain the advanced care resources and basic health services currently available in the four counties and wherever possible, expand those services. The Health Care Authority's Rural Health Transformation Program will create new opportunities before this HSTP is updated again in

2030 to increase the resilience and capacity of rural health systems across the state. A stronger, more resilient rural health system is a regional transportation priority in the Peninsula Region. Already people must travel out of county or to Seattle for essential health care services; there is already unmet demand for long-distance travel for health care. Any erosion of existing services will mean more people are required to travel longer distances for health services which will only exacerbate existing transportation and access issues while undermining health outcomes and community wellbeing across the region.

d. **Build Accessible Communities -** Promote location-efficiency and accessibility when siting new facilities that serve seniors, veterans, people with disabilities, and those with low income, favoring facilities that are close in town or on primary transit corridors, not in outlying areas

e. **Align Operating Grants with ACH Boundaries -** Where possible, align boundaries for operating grants with the service area boundaries of the underlying Accountable Communities of Health (ACH) boundaries to minimize issues with transporting clients to health services within a coordinated care network or service area that likely spans more than one county.

e. **Strengthen WSDOT-DOH Coordination -** Promote closer coordination between WSDOT Public Transportation Division and the Health Care Authority on efforts pertaining to access to rural health and human services and the role of reliable transportation in health care outcomes. There is a remarkable overlap of interests between the ACHs and the HSTP that is not evident in either program. Community Care Hubs of each ACH and Recovery Navigator Programs are concerned with the same populations as the HSTP. Our people are their people. Coordination at the local level can be helped by coordination at the state level. Rollout of new programs associated with the Rural Health Transformation Program may open the door to innovative opportunities – especially among non-profit services providers – that can improve overall community outcomes and reduce the prevalence of transportation as an issue highlighted in Community Health Needs Assessments.

f. **Increase Access to High-Speed Internet -** Reduce the need to travel by increasing affordable broadband access for more rural households, enabling telehealth, remote work, and distance-based learning opportunities from home.

APPENDIX

Population Characteristics

Primary Resources

Engagement

Consolidated Grant Projects

Select Population Characteristics

Reviewers interested in additional data are encouraged to visit the HSTP Online for more resources and information

POVERTY CHARACTERISTICS IN THE PENINSULA REGION

2024 ACS 5-YEAR DATA, TABLE B17017, US Census Bureau
2024 ACS 5-YEAR DATA, TABLE C17002, US Census Bureau

	Peninsula Region	Clallam County	Jefferson County	Kitsap County	Mason County
Total Households, 2024 Estimate	**185,952**	**35,046**	**16,340**	**108,537**	**26,029**
Households with income in the past 12 months below poverty level:	17,923	3,896	1,949	8,955	3,123
% of total households below poverty	*9.6%*	*11.1%*	*11.9%*	*8.3%*	*12.0%*
Family households in poverty	7,283	1,310	608	4,034	1,331
Nonfamily households in poverty	10,640	2,586	1,341	4,921	1,792
Population for Whom Poverty Status is Determined , 2024 Estimate	**446,142**	**76,500**	**33,076**	**270,470**	**66,096**
People living below poverty	**42,021**	8,093	3,669	22,155	8,104
% of population	***9.4%***	*10.6%*	*11.1%*	*8.2%*	*12.3%*
People living at 100% - 149% of poverty	**24,894**	5,719	1,703	13,909	3,563
% of population	***5.6%***	*7.5%*	*5.1%*	*5.1%*	*5.4%*
People living at 150% - 200% of poverty	**29,813**	6,882	3,729	14,144	5,058
% of population	***6.7%***	*9.0%*	*11.3%*	*5.2%*	*7.7%*
People living above 200% of poverty	**349,414**	55,806	23,975	220,262	49,371
% of population	***78.3%***	*72.9%*	*72.5%*	*81.4%*	*74.7%*

What is the official poverty level? The federal definition of poverty is very low, as evidenced by the poverty thresholds below. For example, a single person 65 or older getting by on $16,500 a year is not considered to be living below povert under the federal definition. Even 200% of the poverty level reflects a household with very limited means.

Poverty Thresholds for 2024 by Size of Family and Number of Related Children Under 18 Years
(In dollars)

Size of family unit	Weighted average thresholds	Related children under 18 years								
		None	One	Two	Three	Four	Five	Six	Seven	Eight or more
One person (unrelated individual):	15,940									
Under 65 years	16,320	16,320								
65 years and over	15,050	15,045								
Two people:	20,220									
Householder under 65 years	21,100	21,006	21,621							
Householder 65 years and over	18,980	18,961	21,540							
Three people	24,950	24,537	25,249	25,273						
Four people	32,130	32,355	32,884	31,812	31,922					
Five people	38,110	39,019	39,586	38,374	37,436	36,863				
Six people	43,130	44,879	45,057	44,128	43,238	41,915	41,131			
Seven people	48,970	51,638	51,961	50,849	50,075	48,631	46,948	45,100		
Eight people	54,740	57,753	58,263	57,215	56,296	54,992	53,337	51,614	51,177	
Nine people or more	64,900	69,473	69,810	68,882	68,102	66,822	65,062	63,469	63,075	60,645

Source: U.S. Census Bureau, 2025.
Note: The source of the weighted average thresholds is the 2025 Current Population Survey Annual Social and Economic Supplement (CPS ASEC).

Notes Regarding Census Terminology:

Family - Two or more people in a household who are related by marriage, blood, or adoption
Nonfamily - Single person households, and two or more people in a household who are not related

Peninsula Region Population and Projections - 2020 - 2050

Total Population and Population Age 65+, by County and Region Totals

	OFM Adj. Census	OFM PROJECTIONS					
	2020	2025	2030	2035	2040	2045	2050
Clallam - Total	**77,155**	**79,459**	**81,791**	**83,755**	**85,374**	**86,700**	**87,800**
Clallam - 65+	*25,061*	*26,603*	*28,026*	*28,270*	*27,663*	*27,684*	*28,499*
% age 65+	*32.5%*	*33.5%*	*34.3%*	*33.8%*	*32.4%*	*31.9%*	*32.5%*
Jefferson - Total	**32,977**	**34,586**	**36,226**	**37,750**	**39,170**	**40,486**	**41,719**
Jefferson - 65+	*12,632*	*14,618*	*15,687*	*15,930*	*15,589*	*15,289*	*15,613*
% age 65+	*38.3%*	*42.3%*	*43.3%*	*42.2%*	*39.8%*	*37.8%*	*37.4%*
Kitsap Total	**275,611**	**286,241**	**297,608**	**308,048**	**317,694**	**326,724**	**335,268**
Kitsap - 65+	*53,071*	*63,464*	*73,587*	*78,935*	*80,853*	*82,038*	*85,027*
% age 65+	*19.3%*	*22.2%*	*24.7%*	*25.6%*	*25.4%*	*25.1%*	*25.4%*
Mason - Total	**65,726**	**69,262**	**72,981**	**76,485**	**79,792**	**82,932**	**85,947**
Mason - 65+	*15,927*	*18,471*	*20,628*	*21,639*	*21,959*	*22,144*	*22,874*
% age 65+	*24.2%*	*26.7%*	*28.3%*	*28.3%*	*27.5%*	*26.7%*	*26.6%*
Peninsula Region - Total	**451,469**	**469,548**	**488,606**	**506,038**	**522,030**	**536,842**	**550,734**
Peninsula Region - 65+	*106,691*	*123,156*	*137,928*	*144,774*	*146,064*	*147,155*	*152,013*
% age 65+	23.6%	26.2%	28.2%	28.6%	28.0%	27.4%	27.6%
WA State - % Age 65+	*16.3%*	*18.4%*	*20.4%*	*21.3%*	*21.8%*	*22.2%*	*23.1%*

Source:

OFM - Forecasting & Research | December 2022 | GMA Projections, Middle Series. Formatted for HSTP.

SELECT CHARACTERISTICS OF POPULATION AGE 65 AND ABOVE (2024)

Clallam, Jefferson, Kitsap, and Mason Counties

POPULATION CHARACTERISTIC	Clallam County		Jefferson County		Kitsap County		Mason County	
	Total	Age 65+	Total	Age 65+	Total	Age 65+	Total	Age 65+
Total population	77,813	25,067	33,577	13,673	277,881	54,611	67,982	16,468
Median age (years)	52.1	73.2	59.8	73.3	40.2	72.8	44.7	72.6
Race, Hispanic or Latino Origin								
One race	90.20%	95.10%	90.70%	95.10%	87.00%	95.00%	88.80%	95.40%
White	*81.9%*	*91.6%*	*85.6%*	*90.2%*	*75.0%*	*86.2%*	*77.0%*	*90.2%*
Black or African American	*0.8%*	*0.1%*	*0.4%*	*0.1%*	*2.3%*	*1.3%*	*1.0%*	*0.2%*
American Indian/Alaska Native	*3.5%*	*1.6%*	*1.1%*	*0.6%*	*1.0%*	*0.9%*	*2.3%*	*1.7%*
Asian	*1.8%*	*1.1%*	*1.3%*	*2.0%*	*4.9%*	*4.9%*	*1.0%*	*0.6%*
Islander	*0.0%*	*0.0%*	*0.1%*	*0.0%*	*1.0%*	*0.6%*	*0.2%*	*0.1%*
Some other race	*2.2%*	*0.6%*	*2.3%*	*2.2%*	*2.8%*	*1.1%*	*7.3%*	*2.6%*
Two or more races	9.8%	4.9%	9.3%	4.9%	13.0%	5.0%	11.2%	4.6%
Hispanic or Latino origin (any race)	6.8%	2.0%	4.4%	1.3%	9.4%	2.8%	12.8%	2.8%
White alone, not Hispanic or Latino	80.2%	91.4%	84.6%	89.9%	72.6%	85.7%	74.9%	89.6%
Veteran Status								
Civilian population 18 years and over	64,954	25,067	29,712	13,673	210,292	54,611	54,610	16,468
Civilian veteran	11.6%	19.4%	11.7%	16.8%	14.6%	22.2%	13.7%	24.9%
Disability Status								
With any disability	20.7%	32.9%	20.2%	29.5%	14.8%	31.8%	19.4%	37.3%
No disability	79.3%	67.1%	79.8%	70.5%	85.2%	68.2%	80.6%	62.7%
Ability to Speak English								
Population 5 years and over	74,865	25,067	32,769	13,673	263,413	54,611	64,482	16,468
English only	93.9%	96.0%	93.8%	94.5%	90.6%	91.5%	89.5%	96.8%
Language other than English	6.1%	4.0%	6.2%	5.5%	9.4%	8.5%	10.5%	3.2%
Speak English less than "very well"	*1.6%*	*1.1%*	*1.3%*	*1.4%*	*2.9%*	*2.8%*	*4.7%*	*0.8%*
Poverty Status in Last 12 Months								
Below 100% of the poverty level	*10.6%*	*6.7%*	*11.1%*	*8.1%*	*8.2%*	*6.1%*	*12.3%*	*9.2%*
100% - 149% of the poverty level	*7.5%*	*7.0%*	*5.1%*	*6.2%*	*5.1%*	*4.8%*	*5.4%*	*6.0%*
At or above 150% of the poverty level	81.9%	86.4%	83.8%	85.8%	86.7%	89.1%	82.3%	84.8%

Source:U.S. Census Bureau. "Population 65 Years and Over in the United States" American Community Survey, ACS 5-Year Estimates Subject Tables, Table S0103, 2024, https://data.census.gov/table/ACSST5Y2024.S0103?q=S0103: Accessed on March 24, 2026.

DISABILITY STATUS BY AGE GROUP (2024)

Clallam, Jefferson, Kitsap, and Mason Counties

	Civilian Non-institutionalized Population							Population
	Total	Under 5 Years	5-17 Years	18-34 Years	35-64 Years	65-74 Years	75 Years +	65+
Clallam County								
Civilian non-institutionalized population	76,445	2,948	9,577	11,810	27,422	14,737	9,951	24,688
With a disability	15,859	15	702	1,758	5,264	3,439	4,681	8,120
% with a disability	*20.7%*	*0.5%*	*7.3%*	*14.9%*	*19.2%*	*23.3%*	*47.0%*	*32.9%*
Jefferson County								
Civilian non-institutionalized population	33,036	808	2,929	3,680	12,046	8,183	5,390	13,573
With a disability	6,669	0	336	391	1,934	1,885	2,123	4,008
% with a disability	*20.2%*	*0.0%*	*11.5%*	*10.6%*	*16.1%*	*23.0%*	*39.4%*	*29.5%*
Kitsap County								
Civilian non-institutionalized population	263,432	14,468	40,217	54,178	100,999	32,812	20,758	53,570
With a disability	39,092	82	2,449	5,767	13,766	7,435	9,593	17,028
% with a disability	*14.8%*	*0.6%*	*6.1%*	*10.6%*	*13.6%*	*22.7%*	*46.2%*	*31.8%*
Mason County								
Civilian non-institutionalized population	66,394	3,500	9,770	12,096	24,800	10,247	5,981	16,228
With a disability	12,879	0	703	1,353	4,762	2,939	3,122	6,061
% with a disability	*19.4%*	*0.0%*	*7.2%*	*11.2%*	*19.2%*	*28.7%*	*52.2%*	*37.3%*

Source: U.S. Census Bureau. "Disability Characteristics" American Community Survey, ACS 5-Year Estimates Subject Tables, Table S1810, 2024, https://data.census.gov/table/ACSST5Y2024.S1810?q=S1810: Accessed on March 23, 2026. Formatted for HSTP.

LIMITED ENGLISH PROFICIENCY

Households that Speak English Less than "Very Well" in the Peninsula Region

2024 ACS 5-YEAR DATA, TABLE C16002, US Census Bureau

	Peninsula Region	Clallam County	Jefferson County	Kitsap County	Mason County
Total Households	**185,952**	**35,046**	**16,340**	**108,537**	**26,029**
English Speaking Households	165,232	32,159	15,044	94,733	23,296
% of households that are English speaking	*88.9%*	*91.8%*	*92.1%*	*87.3%*	*89.5%*
Spanish-speaking households, total	8,768	1,223	541	5,267	1,737
Spanish-speaking households with LEP	1,027	101	27	641	258
% of households with LEP	*0.6%*	*0.3%*	*0.2%*	*0.6%*	*1.0%*
Asian and Pacific Island speaking households, total	7,048	496	257	5,874	421
Asian and Pacific Island speaking households with LEP	710	90	21	584	15
% of households with LEP	*0.4%*	*0.3%*	*0.1%*	*0.5%*	*0.1%*
Other language-speaking households, total	1,062	218	63	593	188
Other language-speaking households with LEP	242	48	3	114	77
% of households with LEP	*0.1%*	*0.1%*	*0.0%*	*0.1%*	*0.3%*

Primary Resources Employed in the 2026 Update

PRIMARY RESOURCES FOR 2026 HUMAN SERVICES TRANSPORTATION PLAN UPDATE, PRTPO

The following resources provided the primary inputs for the foundational understanding of issues in this 2026 update.

DATA and INFORMATION RESOURCES (w/links)

WA 211 Counts

United for ALICE-Washington

Non-Drivers: Population, Demographics, and Analysis (WA State Legislature, Joint Transportation Committee, 2023)

Dept. of Veterans Affairs - Table 9L: Veterans Population by State, County, Age Group, Sex 2023 - 2053

Washington Tracking Network - Dept of Health

U.S. Census Bureau and American Community Survey (various)

Office of Financial Management - Population and Demographics (various)

Olympic Connect (Dashboard Reporting and Resource Directory)

North Olympic Healthcare Network - Community Resource Navigators

Copies of the following resources are available on request:

Community Health Needs Assessment - Olympic Medical Center (2025)

Community Health Needs Assessment - Forks Community Hospital (2023)

Kitsap County Community Health Assessment - Kitsap Public Health District (2023)

Mason County Community Health Needs Assessment - Mason County Public Health & Human Services w/Mason Health (2025)

Mason County Community Health Assessment - Mason County Public Health & Human Services (2023)

Regional Community Health Assessment, Washington State Olympic Region: Clallam, Jefferson, and Kitsap Counties - Olympic Community of Health (2025)

Community Health Needs Assessment - St. Michael Medical Center, Virginia Mason Franciscan Health (2023)

Kitsap Community Needs Assessment - Kitsap Public Health District with Kitsap Community Resources (2023)

Kitsap Community Health Assessment - Healthcare Access - Kitsap Public Health District (2023)

Peninsula Behavioral Health Community Needs Assessment - Peninsula Behavioral Health (2025)

Transit Development Plan 2026-2031 - Jefferson Transit

Transit Development Plan 2026-2031 - Mason Transit

Transit Development Plan 2026-2031 Draft - Clallam Transit

Transit Development Plan 2026-2031 - Kitsap Transit

Jefferson Transit Authority Long Range Plan (2022)

INQUIRIES AND QUALITATIVE INFORMATION

WA 211

WA Association of County Human Services

WA Health Care Authority - Behavioral Health and Recovery: Recovery Navigator Program

OTHER REFERENCES

Evacuating Populations with Special Needs (FHWA) - Routes to Effective Evacuation Planning Primer Series

Travel Washington Intercity Bus Program (WSDOT, 2024 Update)

Coordinating Council on Access and Mobility

PRIMARY RESOURCES FOR 2026 HUMAN SERVICES TRANSPORTATION PLAN UPDATE, PRTPO

The following resources provided the primary inputs for the foundational understanding of issues in this 2026 update.

RTAP - Coordination and Mobility Management Toolkit

Rural Health Transformation Program - Resources

WA Statewide Human Services Transportation Plan (WSDOT, 2022)

TCRP Report 223 - Guidebook to Help Communities Improve Transportation to Health Care Services (2021)

Public Transportation Unmet Needs Study (WSDOT, 2023)

National Aging and Disability Transportation Resource Center - Transportation Options for Community Service Providers

DSHS Behavioral Health Services - Tribal Resources and Services

WA Dept. of Health - Rural Health Programs and Services

Impact of Mobile Integrated Health Programs in the Olympic Region (Olympic Community of Health)

Community Health Assessments and Improvement Plans - Center for Disease Control

Current as of 24 August 2026

Polling Tools for 2026 Update

Includes provider poll and public poll

Client transportation issues?

We're looking for insights from health and human services providers

Please help us by responding to this short poll by ***September 4th***

Lots of people in our region have a hard time using the health and human services that are available because they can't get to them. If people can't drive – or can't afford to drive – it can be hard to get where they need to be when they need to be there. This can have bad effects on health outcomes.

We're trying to understand the nature of this problem better so we can support more travel options that work in our rural region.

We need your insights. As providers and caregivers in the health and human services sector, you interact daily with people from every walk of life. No group understands the compounding effects that lack of reliable travel has on our region better than the providers working to deliver services to the most vulnerable in our communities.

Give us 10 minutes

Join us in shining a brighter light on this issue. Please complete this short poll and increase our understanding of the impacts on rural health outcomes when people can't get to the care and services available to them. Use the QR code above or copy this link into your browser: https://www.surveymonkey.com/r/Provider-HSTP . And feel free to share this with others in your organization or medical group with useful perspectives on the challenges clients face when their travel is uncertain.

Your input will help open doors to relevant grants available right now with potential to improve travel options for the people who need it most and lay the groundwork for future services.

If you have a few more minutes, take a look at the 2026 update to our Human Services Transportation Plan. If it sparks some ideas, let us know. We want to hear from you.

Thank you for your time and insights!

Questions? Contact Thera Black at Thera@3ptransport.com

www.PRTPO.org/2026-hstp

Provider Perspectives on Rural Mobility & Access to Health and Human Services

Please respond by September 4th.

It's quick and your input can help get grants to improve services.

Thank you for helping us establish a regional understanding of transportation's role in the health outcomes and wellbeing of residents across the Peninsula Region. We are working to understand how much of a role reliable transportation plays in the ability of your clients to access the health care and community services available to them, especially those who don't drive due to age, income, or disability.

For purposes of this poll, the word "client" is used as a generic term applicable to a variety of services and might mean patient, customer, member, resident, consumer, or client, depending on the organization and context. Also, we did not define various measures of frequency, recognizing "frequent" can mean different things in different contexts and services.

Responses will be aggregated into broad statements of regional need except where we explicitly ask for comments that might be used to enhance our narrative. When we use comments as quotes, attribution will be first name and last initial.

* 1. **How often do your clients indicate they can't access care or utilize your services because they don't have a way to get there?**

- ◯ Frequently
- ◯ Occasionally
- ◯ Rarely
- ◯ Never

* 2. **How frequently do you encounter these kinds of issues due to lack of reliable travel options?**

	Daily	Weekly	Monthly	Rarely	Never or NA
Clients miss scheduled appointments	◯	◯	◯	◯	◯
Clients are unable to get to a specialist outside the local area	◯	◯	◯	◯	◯
Clients postpone or decline recommended care or services	◯	◯	◯	◯	◯
Client health outcomes are worsened due to missed or postponed treatments	◯	◯	◯	◯	◯

* 3. **Does someone on staff know where to direct people who need help making travel arrangements?**

- ◯ Yes, we know the transportation providers in our area and help some of our clients make travel arrangements for appointments or programs
- ◯ Yes, we have a current list of transportation providers that we share with clients who need help
- ◯ No, we're not sure of all the transportation services that are available for different kinds of trips or where to direct our clients for more help, but that would be helpful information to have
- ◯ Not applicable - our clients don't have issues with transportation
- ◯ I'm not sure

Comments

* 4. **Does your organization provide transportation services or mobility support for your clients?**

- ☐ Yes, we provide targeted transportation services (e.g. shuttle service, door-to-door pickup, etc)
- ☐ Yes, we provide financial assistance for gas, minor car repairs, or bus fares
- ☐ We don't provide transportation directly, but we schedule our services/programs to coincide with regularly scheduled transportation services provided by others
- ☐ No, we don't provide any kind of transportation or mobility support
- ☐ Comments

* 5. **Which of the following statements comes closest to your own observations?**

- ◯ Transportation has no practical bearing on the health outcomes of our clients
- ◯ Transportation is an issue we're aware of, but compared to everything else, it is a relatively minor factor in the health outcomes of our clients
- ◯ Transportation issues are problematic and unhelpful to the health outcomes of our clients
- ◯ Transportation issues are a recurring problem that is undermining the health outcomes of our clients
- ◯ Transportation issues are a serious problem with a pronounced impact on the health outcomes of many of our clients

* 6. **In your opinion, how has the need for travel assistance changed among your clients over the last five years?**

- ◯ Fewer people need help with travel than five years ago
- ◯ It is relatively unchanged from five years ago
- ◯ More people need help with travel than five years ago

Comments on change in need for travel assistance

7. **How would you describe the role of reliable transportation in the health outcomes of your clients and community wellbeing?** We also welcome insights about broader implications for other community interests, the availability of rural health services and programs, or future opportunities.

We'll excerpt statements to help convey to funders the implications when people can't access available services because they don't have a way to get there. We are working to support more investments in mobility services for residents in Clallam, Jefferson, Kitsap, and Mason County.

The following information helps us ensure we are engaging service providers who are familiar with "target populations" featured in our reporting requirements. This includes all rural residents but especially those who are 65 and older, or have one or more disabilities, or who are considered low-income. These are all broad indicators that a person may need assistance with travel. We've expanded that lens to include some other relevant demographics for the Peninsula Region.

* 8. **Our clientele includes residents with the following characteristics (check all that apply)**

- ☐ Low-income
- ☐ One or more disabilities
- ☐ Age 65 or older
- ☐ Veteran
- ☐ Native American
- ☐ Youth (<25)

9. **How do you describe the primary demographic you serve?**

* 10. **Please provide a brief description of the services or programs you offer and your general service area.**

11. **Do you have any other thoughts to share about the intersection of transportation and health outcomes for our region, or opportunities to improve coordination?**

12. **Would you like to be kept in the loop about future discussions on this topic?**

- ◯ Please let me know if there are discussions on this in the future. My contact information is below.
- ◯ Please get in touch with information about available travel opportunities that we can pass on to our clients. I've provided my email below.

13. **Respondent Information**

Name	
Organization	
Title or Role	
Email	

Thank you for taking the time to respond to this poll. If you would like to know more about the Human Services Transportation Plan that PRTPO updates periodically for WSDOT, this is a good time to take a look. We'll adopt our 2026 update in October for submittal.

You can access the HSTP from the PRTPO website https://www.prtpo.org/human-services-transportation-plan For more information on this poll, the findings, the Human Services Transportation Plan, or related funding opportunities, please contact Thera Black at thera@3ptransport.com

THEY WANT TO KNOW WHAT IT'S LIKE GETTING AROUND WITHOUT A CAR

For lots of people it's not always easy or convenient. That's why PRTPO wants to hear from you. They want to know what it's like getting around when driving isn't a good option for you or someone close to you. Your insights help us get grants to make travel better for everyone, especially those who don't drive.

Please take their short survey. It's fast, just 5-7 minutes. It's anonymous and totally secure.

PENINSULA RTPO

PRTPO.ORG

Use the QR code above or this URL:

https://www.surveymonkey.com/r/PublicPollPRTPO

Please respond by September 11th

Thank you for helping us make travel better for everyone

Questions? Contact Thera Black at Thera@3PTransport.com

COMMUNITY SURVEY ABOUT TRANSPORTATION

Please respond by September 11th
It's quick and can help make it easier to travel

We live in a highly rural area. Most of us drive to get where we're going. But what about those of us who don't drive?

We want to better understand the challenges you face in getting around, especially if you don't drive or if someone close to you doesn't drive. Your input helps us get funding for transportation services that make it easier for everyone to get where need to go.

Your responses are anonymous and secure.

Thank you for taking a few minutes to share your experience.

* 1. **Do you travel by personal vehicle (car/truck/motorcycle)?**

- [ ] Yes, I own and drive my own vehicle
- [ ] Yes, someone in my household has a vehicle and drives me where I need to go
- [ ] No, I do not have a vehicle in my household
- [ ] I have a vehicle but I can’t afford to put gas in it or maintain it on a regular basis

Other (please specify)

* 2. **Do you need help with some or all of your travel needs?**

- ◯ Yes, I need help with all of my travel needs
- ◯ Yes, I occasionally need help with some of my travel needs (ex. no night driving, no long distance driving, no winter driving, money for gas)
- ◯ No, I don't need help with any of my travel needs
- ◯ I don't need help with any of my travel needs, but I know people who do

Comments

* 3. **Have you ever experienced any of these situations? Check all that apply.**

- [ ] I've missed appointments because I didn't have any way to get there
- [ ] My child has missed doctor visits because I didn't have a way to get us there
- [ ] I've missed work because I didn't have a way to get there
- [ ] I sometimes have to skip paying for other things so I can keep my car running
- [ ] I'm comfortable getting around by bus / shuttles / volunteer drivers / other means
- [ ] I often have to ask family or friends to give me a ride
- [ ] Sometimes I need a ride but can't get one
- [ ] I worry a lot about how I'm going to get where I need to be
- [ ] I don't know how I would evacuate in an emergency if I had to
- [ ] I don't know how to qualify for paratransit or door-to-door service
- [ ] I tried to sign up for medical transport but I make too much to qualify, even though I don't have much money
- [ ] I want to take the bus but there isn't a safe way to get to it, or to reach my destination when I get off
- [ ] My doctor's office / employer / service provider has helped me figure out travel arrangements
- [ ] I contacted the transit agency / bus company and they helped me plan my trip
- [ ] I've taken the bus to an appointment or service that was more than 50 miles away
- [ ] I've helped someone who didn't have transportation get where they needed to go
- [ ] I've used online tools to help me plan and travel by bus
- [ ] I don't need any help with travel and rarely worry about transportation

Other experience:

* 4. **What kinds of places do you need a ride to? Check all that apply.**

- [ ] Work
- [ ] Doctor or dentist appointment
- [ ] School / college / job-training
- [ ] Food pantry / nutrition program / meals
- [ ] Government / social services
- [ ] Shopping
- [ ] Recreation / social activities
- [ ] Senior programs
- [ ] Youth programs
- [ ] Volunteer / civic activities
- [ ] Not applicable - I drive myself

Other places you need a ride to:

* 5. **Did you know you can call 2-1-1 for travel information and other transportation support?**

- ◯ Yes
- ◯ No

Any comments on 2-1-1?

* 6. **Did you know that riding with Clallam Transit, Jefferson Transit, Mason Transit, Makah Transit, and Squaxin Transit is free?** *[Except the Strait Shot and Hurricane Ridge shuttle]*

- ◯ Yes, I know their service is free
- ◯ No, I didn't know their service is free

* 7. **Do you have information you need to make travel plans and know how to get where you need to go?**

- ◯ Yes, I have the information I need or know where to find it, and am comfortable traveling by transit or other services
- ◯ No, I don't have the information I need to plan my trips and/or am unsure of how to get where I need to go

* 8. **Would you like someone to follow-up with information for you about transportation services?**

- ◯ Yes, please get in touch - my name and phone number or email is below
- ◯ No, I'm good for now

If you would like some support with travel, please provide your name, phone number and/or email address here, your home county, and a few words about the travel information you need. Someone will get in touch with you within a few days.

This next section helps us understand regional mobility issues better so we can focus on strategies that will work. Your privacy is completely secure.

* 9. **What is your zip code?**

* 10. **What is your age?**

- ◯ Under 18
- ◯ 18-24
- ◯ 25-34
- ◯ 35-64
- ◯ 65-74
- ◯ 75+

* 11. **Do you have a disability that makes driving hard or impossible?**

- ◯ Yes
- ◯ No

Additional comments

* 12. **Do you qualify for either Medicaid or Washington's Apple Health coverage?**

- ◯ Yes
- ◯ No
- ◯ Unsure

13. **Please share any other experience or insights about getting around that can help us understand the challenges you face.**

Thank you for taking the time to complete this poll!
If you have questions about the community survey, the planning underway, how to find travel information, or opportunities to get more involved, please contact Thera Black at thera@3ptransport.com . You can also check out our human services transportation planning website at https://www.prtpo.com/2026-hstp. Your input makes our planning better. Thanks!

CONSOLIDATED GRANT PROJECTS AND RANKING (December 2026)

As a part of the Consolidated Grant process, PRTPO will review and rank projects WSDOT receives from providers in the Peninsula Region. Those projects will be amended into this appendix in December 2026, replacing this placeholder page when the PRPTO Executive Board completes that process. This cycle will occur again in December 2028.

PRTPO will adopt the 2026 update of the Human Services Transportation Plan on October 16, 2026

Any comments on the draft plan should be submitted to Thera Black no later than September 25, 2026 to be reflected in the final draft. Send comments to Thera@3PTransport.com